

Subject: Ship Modernization, Operations and Sustainment Fund		DoD Serial Number: FY 16-17 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted in two parts.

Part I of this reprogramming action transfers \$31.1 million from the Ship Modernization, Operations and Sustainment Fund, 15/21, appropriation to the Research, Development, Test, and Evaluation, Navy, 16/17, appropriation for proper execution. This transfer is pursuant to the authority provided in section 8110 of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015. The Ship Modernization, Operations and Sustainment Fund is a transfer fund that includes resources for the purposes of operating, sustaining, equipping, and modernizing the Ticonderoga class guided missile cruisers, CG 63-73, and the Whidbey Island class dock landing ships LSD 41, LSD 42 and LSD 46.

Part II of this reprogramming action transfers \$63.1 million from the Ship Modernization, Operations, and Sustainment Fund, 14/21, appropriation to the Operation and Maintenance, Navy, 16/16 (\$45.9 million) and Other Procurement, Navy, 16/18, (\$17.2 million) appropriations for proper execution. This transfer is pursuant to the authority provided in section 8107 of division C of Public Law 113-76, the DoD Appropriations Act, 2014. The Ship Modernization, Operations and Sustainment Fund is a transfer fund that includes resources for the purposes of operating, sustaining, equipping, and modernizing the Ticonderoga class guided missile cruisers, CG 63, CG 64, CG 65, CG 66, CG 68, CG 69, CG 73, and the Whidbey Island class dock landing ships LSD 41 and LSD 46.

PART I

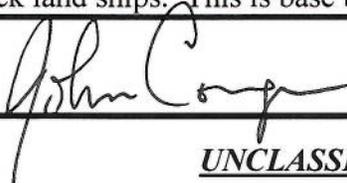
<u>FY 2016 REPROGRAMMING INCREASE:</u>	<u>+31,100</u>	
<u>Research, Development, Test, and Evaluation, Navy, 16/17</u>	<u>+31,100</u>	
<u>Budget Activity 05: System Development and Demonstration</u>		
<u>PE 0604307N Surface Combatant Combat Systems Engineering</u>		
406,167	406,167	+31,100
		437,267

Explanation: Funds are required to support the upgrade to the AEGIS Combat System baseline on CG 63-73. This is a base budget requirement.

<u>FY 2016 REPROGRAMMING DECREASE:</u>	<u>-31,100</u>	
<u>Ship Modernization, Operations and Sustainment Fund, 15/21</u>	<u>-31,100</u>	
<u>Public Law 113-235</u>	540,000	250,800
	<u>-31,100</u>	219,700

Explanation: Funds are available in the Ship Modernization, Operations and Sustainment Fund, 15/21, to finance the operational and modernization needs of the Ticonderoga class guided missile cruisers and the Whidbey Island class dock land ships. This is base budget funding.

Approved (Signature and Date)



5/10/2016

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PART II

<u>FY 2016 REPROGRAMMING INCREASES:</u>	<u>+63,100</u>
<u>Operation and Maintenance, Navy, 16/16</u>	<u>+45,900</u>
<u>Budget Activity 01: Operating Forces</u>	
38,394,172	38,394,172
	+45,900
	38,440,072

Explanation: Funds are required to support the maintenance and modernization costs for USS CHOSIN (CG 65), USS VICKSBURG (CG 69) and USS TORTUGA (LSD 46). This is a base budget requirement.

<u>Other Procurement, Navy, 16/18</u>	<u>+17,200</u>
<u>Budget Activity 01: Ships Support Equipment</u>	
<u>CG Modernization</u>	
91,700	91,700
	+7,800
	99,500

Explanation: Funds are required to support the maintenance, modernization and procurement costs for USS CHOSIN (CG 65) and USS VICKSBURG (CG 69). This is a base budget requirement.

<u>LSD Midlife</u>	38,774	38,774	+9,400	48,174
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Explanation: Funds are required to support the modernization, maintenance availability planning and execution for the modernization of USS TORTUGA (LSD 46). This is a base budget requirement.

<u>FY 2016 REPROGRAMMING DECREASE:</u>	<u>-63,100</u>
<u>Ship Modernization, Operations and Sustainment Fund, 14/21</u>	<u>-63,100</u>
<u>Public Law 113-76</u>	
2,244,400	1,486,100
	-63,100
	1,423,000

Explanation: Funds are available in the Ship Modernization, Operations and Sustainment Fund, 14/21, to finance the operational and modernization needs of the Ticonderoga class guided missile cruisers and the Whidbey Island class dock land ships. This is base budget funding.