

Subject: Intelligence, Surveillance, and Reconnaissance (ISR) Request Appropriation Title: Various Appropriations	DoD Serial Number: FY 16-10 IR
	Includes Transfer? Yes

Component Serial Number: Line Item	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$257.8 million from the funding appropriated in section 9018 of Title IX Overseas Contingency Operations (OCO) of Public Law 114-113, the Department of Defense (DoD) Appropriations Act, 2016, to various Defense appropriations for execution in FY 2016. The reprogramming improves the Intelligence, Surveillance, and Reconnaissance (ISR) capabilities of the DoD by addressing Combatant Command Intelligence, Surveillance, and Reconnaissance gaps. The requests meet all administrative and legal requirements, and none of these items have previously been denied by the Congress. Some adjustments in this reprogramming impact the **Military Intelligence Program (MIP)**.

Part I of this reprogramming transfers \$113.6 million from the Operation and Maintenance, Defense-wide, 16/16, appropriation to various Components' FY 2016 Title IX OCO appropriations. This reprogramming action uses \$113.6 million of special transfer authority pursuant to section 9018 of Title IX OCO of division C of Public Law 114-113, the DoD Appropriations Act, 2016.

Part II of this reprogramming transfers \$144.2 million from the Operation and Maintenance, Defense-wide, 16/16, appropriation to various Component's FY 2016 Title IX OCO appropriations. This reprogramming action uses \$144.2 million of special transfer authority pursuant to sections 9002 and 9018 of Title IX OCO of division C of Public Law 114-113, the DoD Appropriations Act, 2016.

PART I

<u>FY 2016 REPROGRAMMING INCREASES:</u>	<u>+113,600</u>
<u>NAVY INCREASES</u>	<u>+11,700</u>
<u>Operation and Maintenance, Navy, 16/16</u>	<u>+11,700</u>
<u>Budget Activity 01: Operating Forces</u>	
46,438,034	46,438,034
	+11,700
	46,449,734

Explanation: Funds are required to support a contractor-owned, contractor-operated Scan Eagle unmanned aerial system detachment aboard the Expeditionary Fast Transport (formally known as

Approved (Signature and Date)  APR 18 2016

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Joint High Speed Vessel), USNS Trenton (EPF-5) in support of a scheduled deployment to the U.S. Sixth Fleet area of responsibility. The USNS Trenton deployment is in response to a Joint Emergent Operational Need (JEON AF-0002) requesting additional maritime Intelligence, Surveillance, and Reconnaissance (ISR) support to U.S. Africa Command. This is a MIP project. This is an OCO budget requirement.

<u>AIR FORCE INCREASES</u>					<u>+88,100</u>	
<u>Operation and Maintenance, Air Force, 16/16</u>					<u>+88,100</u>	
<u>Budget Activity 01: Operating Forces</u>						
	26,634,148		26,752,148		+88,100	26,840,248

Explanation: Funds are required for the following efforts:

- \$+79.0 million to support the growth of MQ-1 government-owned, contractor-operated (GOCO) Combat Air Patrols (CAPs) and the sustainment of a specialized sensor to help mitigate United States Central Command (CENTCOM) shortfalls in airborne Intelligence, Surveillance, and Reconnaissance (ISR) capability. Specifically, \$+42.0 million for contractor air crews in support of three MQ-1 GOCO CAPs in FY 2016, and \$+37.0 million for the sustainment of Gorgon Stare II sensor for two MQ-9 GOCO CAPs, which begin operations in FY 2016. This is a MIP project. This is an OCO budget requirement.
- \$+9.1 million for the sustainment of a classified capability. Additional classified details will be provided under separate cover. This is an OCO budget requirement.

<u>DEFENSE-WIDE INCREASES</u>					<u>+13,800</u>	
<u>Operation and Maintenance, Defense-Wide, 16/16</u>					<u>+13,800</u>	
<u>Budget Activity 04: Administration and Service-wide Activities</u>						
<u>Defense Information Systems Agency</u>						
	1,310,711		1,311,553		+13,800	1,325,353

Explanation: Funds are required to support the sustainment of Airborne Intelligence, Surveillance, and Reconnaissance (A-ISR) transport infrastructure capabilities requested in Part II of this reprogramming request. Funds will support the integration engineering and sparing and field service representatives for 45 Very Small Aperture Terminal systems; commissioning, annual license and maintenance fees for three SATCOM hubs and three Ka/Ku-band satellite communication terminals; establishment and execution of remote hub management between

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overseas locations and the continental United States; engineering services to maintain legacy full motion video (FMV) transport systems at current Gateway ground entry points; engineering services for FMV networking and routing at Al Udeid, Arifjan and Bahrain enabling integration with the DoD Global Information Network; specialized engineering services to support the broad spectrum of FMV sensor outputs and user environments to include coalition partners; and remote operations and management of the FMV network to enable real-time visibility into disruptions and outages. This is an OCO budget requirement.

<u>FY 2016 REPROGRAMMING DECREASES:</u>	<u>-113,600</u>
<u>Operation and Maintenance, Defense-Wide, 16/16</u>	<u>-113,600</u>
<u>Budget Activity 04: Administration and Servicewide Activities</u>	
Public Law 114-113, Sec 9018 500,000 500,000	-113,600 386,400

Explanation: Funds are available for transfer as section 9018 of the Title IX OCO of division C of Public Law 114-113, the DoD Appropriations Act, 2016, provided additional funds to improve the Intelligence, Surveillance, and Reconnaissance (ISR) capabilities of the Department of Defense. This is Title IX OCO budget funding.

PART II

<u>FY 2016 REPROGRAMMING INCREASES:</u>	<u>+144,200</u>
<u>AIR FORCE INCREASES</u>	<u>+108,200</u>
<u>Aircraft Procurement, Air Force, 16/18</u>	<u>+108,200</u>
<u>Budget Activity 04: Other Aircraft</u>	
MQ-9 33 627,428 33 627,428	+29,000 33 656,428

Explanation: Funds are required to procure three dual-control Block 30 mobile ground control stations and associated equipment to allow the MQ-9 government owned, contractor operated (GOCO) to replace the MQ-1. Based on the expectation that GOCO combat air patrols (CAP) (equaling one line/sortie per day, 18-22 hours duration) will be required beyond the planned FY 2018 retirement of the MQ-1 fleet, the Department plans to add MQ-9 GOCO CAPs, necessitating the procurement of additional MQ-9 ground stations to enable additional ISR CAPs to

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U.S. Central Command (CENTCOM) and other commands. This is a congressional special interest item. This is an OCO budget requirement.

Budget Activity 06: Aircraft Spares and Repair Parts

Initial Spares/Repair Parts	631,242	631,242	+5,400	636,642
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Explanation: Funds are required for the procurement of initial spares for the ground control stations being procured to allow the MQ-9 GOCO to replace the MQ-1. Based on the expectation that GOCO CAPs will be required beyond the planned FY 2018 retirement of the MQ-1 fleet, the Department plans to add MQ-9 GOCO CAPs, necessitating the procurement of additional MQ-9 ground stations to enable additional ISR CAPs to CENTCOM and other commands. This is a congressional special interest item. This is an OCO budget requirement.

Budget Activity 07: Aircraft Support Equipment and Facilities

Other Production Charges	1,038,472	1,038,472	+73,800	1,112,272
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Explanation: Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is an OCO budget requirement.

DEFENSE-WIDE INCREASE **+36,000**

Procurement, Defense-Wide, 16/18 **+36,000**

Budget Activity 01: Major Equipment (DISA)

Defense Information System Network	141,298	141,298	+36,000	177,298
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Explanation: Funds are required to procure Airborne Intelligence, Surveillance, and Reconnaissance (A-ISR) transport equipment to address Operation INHERENT RESOLVE requirements to restore capacity and readiness of A-ISR data transport to handle the operational and tactical workload in CENTCOM. Current transport systems are over-subscribed, are at the end of their life, have a limited number of spares, and lack integration. Funding will be specifically used to: (1) acquire 45 new Very Small Aperture Terminal suites with 10% spares and 2 field service representatives for sensor data transport; (2) upgrade 2 DoD SATCOM Gateways for Ka/Ku-band A-ISR Transport, enabling fastest possible sensor connectivity into the Global DoD Information Network; and (3) expand Full Motion Video distribution architecture into CENTCOM forward area of operations to

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minimize data latency, alleviate data congestion, and broadly improve speed of access for theater-derived AISR video sensor data and sustainability. This is an OCO budget requirement.

<u>FY 2016 REPROGRAMMING DECREASE:</u>	<u>-144,200</u>
<u>Operation and Maintenance, Defense-Wide, 16/16</u>	<u>-144,200</u>
<u>Budget Activity 04: Administration and Servicewide Activities</u>	
Public Law 114-113, Sec 9018 500,000	386,400 -144,200 242,200

Explanation: Funds are available for transfer as section 9018 of the Title IX OCO of division C of Public Law 114-113, the DoD Appropriations Act, 2016, provided additional funds to improve the Intelligence, Surveillance, and Reconnaissance (ISR) capabilities of the Department of Defense. Section 9018 limited the availability of the funds to September 30, 2016. This reprogramming is required to transfer funds to procurement accounts, in order to merge the funds with those accounts for proper execution and to allow for sufficient procurement lead time. This is Title IX OCO budget funding.