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Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 16-09 IR
30000 300	Includes Transfer?
	Yes

Component Serial Number:		(Amounts in Thousands of Dollars)						
Line Item	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	e	f	g	h	i

This reprogramming action is in two parts.

<u>Part I</u> transfers \$805.288 million from the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation to various Components' appropriations for counter-drug activities, consistent with the provisions in division C of Public Law 114-113, Department of Defense (DoD) Appropriations Act, 2016.

<u>Part II</u> transfers \$145.677 million from the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation to various Components' appropriations consistent with the provisions in Title IX Overseas Contingency Operations (OCO) of division C in Public Law 114-113, The DoD Appropriations Act, 2016, for OCO related drug interdiction and counter-drug activities.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats. Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the prior approval of the Office of the Assistant Secretary of Defense, Readiness. This reprogramming action impacts the **Military Intelligence Program**.

PART I - BASE

FY 2016 REPROGRAMMING INC	+805,288			
Military Personnel, Marine Corps,			+2,259	
Budget Activity 01: Pay and Allowar	ices of Officers			
Counter-Drug Support	-	317	+554	871
Budget Activity 02: Pay and Allowar	ices of Enlisted			
Counter-Drug Support	-	438	+1,309	1,747
Counter-Drug Demand Reduction	5 <u>42</u> 5	39	+288	327
Budget Activity 04: Subsistence of E	nlisted Personne	ĺ		
Counter-Drug Support	•	28	+85	113
Counter-Drug Demand Reduction	-	3	+23	26
Reserve Personnel, Army, 16/16			+904	
Budget Activity 01: Reserve Comp	onent Training	and Support		
Counter-Drug Support	-	1,304	+241	1,545
Counter-Drug Demand Reduction	-	161	+663	824

Approved (Signature and Date)

March 16, 2016

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Subject: Drug Interdiction		DoD Serial Number:						
Appropriation Title: Variou	ıs Appropr	iations				_	FY 16-0	
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							Yes	S
Component Serial Number:	D D			Or your first financial, or out a tude.	usands of Dolla			
	Program Bas Congression			Previously by Sec Def	Reprogram	ming Action	1 Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Reserve Personnel, Nav				4		+2,94	<u>11</u>	
Budget Activity 01: Res	erve Comp	onent Trai	ning and S				ove	
Counter-Drug Support		-		2,729		+2,82		5,555
Counter-Drug Demand R	Leduction		1.53	40		+11	5	155
Reserve Personnel, Air	Force, 16/	16				+1,22	98	
Budget Activity 01: Rese			ning and S	Support		- 1922	<u></u>	
Counter-Drug Support		-		611		+90	13	1,514
Counter-Drug Demand R	eduction	_		79		+32		404
								11.70
National Guard Person						+144,08	32	
Budget Activity 01: Rese	erve Comp	onent Trai	ning and S	Support				
Counter-Drug Support		-		4,275		+13,48	31	17,756
Counter-Drug Demand R		-		1,297		+5,61	.5	6,912
National Guard Counter-	Drug	-		26,868		+124,98	86	151,854
National Guard Person	nol Air Fo	roo 16/16				142 ((
Budget Activity 01: Rese				Support		+43,66	00	
Counter-Drug Support	er to comp	-	inig and c	1,478		+5,17	1	6,649
Counter-Drug Demand R	eduction	_		490		+1,76		2,250
National Guard Counter-		-		6,200		+36,73		42,935
The state of the s	C			-,		20,12		12,755
Operation and Mainten						+220,12	3	
Budget Activity 01: Ope	rating Forc	es						
Counter-Drug Support		=		60,029		+183,83	3	243,862
Dudget A High to 02 T								
Budget Activity 03: Trai	ning and R	ecruiting		5 2 4 0			_	0.444
Counter-Drug Support		-		5,240		+4,40	6	9,646
Budget Activity 04: Adm	inistration	and Service	ewide Ac	tivities				
Counter-Drug Demand R		-	oc wide ric	7,865		+31,88	4	39,749
				7,005		. 51,00	•	33,743
Operation and Mainten	ance, Navy	y, 16/16				+103,28	9	
Budget Activity 01: Ope	rating Forc	es			(4		-	
Counter-Drug Support		-		21,301		+77,69	2	98,993
Counter-Drug Demand R	eduction			243		+1,04		1,284
D 1 4 4 4 1 1 00 7 1		4.4						
Budget Activity 03: Train	ning and R	ecruiting						
Counter-Drug Support	1	-		4,048		+1,95		6,007
Counter-Drug Demand R	eauction	-		37		+15	7	194
	and the same of th			- Table -		The state of the s		

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Subject: Drug Interdiction and Counter-Drug Activities, Defense

Appropriation Title: Various Appropriations

DoD Serial Number:
FY 16-09 IR
Includes Transfer?
Yes

							1 6	3
Component Serial Number:		and the second s		Amounts in Tho	-			
	Congressio		Approved	proved by Sec Def			Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	с	d	e	f	g	h	i
Budget Activity 04: Adı	ministration	n and Serv	icewide A	50 650				
Counter-Drug Support		-		169		+262		431
Counter-Drug Demand F	Reduction	=		5,374		+22,178		27,552
Operation and Mainter	ance Mai	rina Carne	16/16			±7.602		
Budget Activity 01: Ope			5, 10/10			<u>+7,692</u>		
Counter-Drug Support	January 1 OI	-		1,043		+3,354		4,397
Counter-Drug Demand F	Reduction	1200 1200		495		+4,338		4,833
Counter Brag Bernana 1	coduction			773		14,330		4,033
Operation and Mainter			16			+134,392		
Budget Activity 01: Ope	erating For	ces						
Counter-Drug Support		-		42,436		+120,803		163,239
Budget Activity 03: Tra	ining and F	Recruiting						
Counter-Drug Support	ining and r	-		1,090		+1,596		2,686
a sum a sub a upport				1,000		11,570		2,000
Budget Activity 04: Adr	ministration	n and Servi	icewide A	ctivities				
Counter-Drug Support		-		159		+467		626
Counter-Drug Demand R	Reduction	-		2,667		+11,526		14,193
Operation and Mainten	ance Defe	anse_Wide	16/16			92 007		
Defense Contract Manag			, 10/10			+82,907		
Counter-Drug Demand R		-		1		+5		6
				1.5				O
Defense Information Sys	tems Agen	cy				+3,311		
Counter-Drug Support		-		812		+3,189		4,001
Counter-Drug Demand R	Reduction	-		30		+122		152
Defense Logistics Agenc	·V							
Counter-Drug Demand R				106		+433		539
Counter Drug Demand 1	cedaetion	_		100		1433		339
Defense Security Cooper	ation Ager	ncy						
Counter-Drug Support		-		1,044		+4,642		5,686
D 0 0 1 -								
Defense Security Service				2.0				
Counter-Drug Demand R	Leduction	= .		15		+59		74
National Defense Univer	sity							
Counter-Drug Support	10	-		23		+91		114

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Subject: Drug Interdiction and Counter-Drug Activities, Defense DoD Serial Number: FY 16-09 IR Appropriation Title: Various Appropriations Includes Transfer? Yes Component Serial Number: (Amounts in Thousands of Dollars) Program Base Reflecting Program Previously Reprogramming Action Revised Program Congressional Action Approved by Sec Def Quantity Amount Ouantity Amount Quantity Quantity Amount Line Item Amount f h Office of the Secretary of Defense +9,072 Counter-Drug Support +260260 Counter-Drug Demand Reduction 1.715 +8,812 10,527 Special Operations Command Counter-Drug Support 7,039 +22,44629,485 Washington Headquarters Services Counter-Drug Demand Reduction 21 +86 107 Classified Programs +42,762 Counter-Drug Intelligence Support +41,448 Counter-Drug Demand Reduction +1,314 Operation and Maintenance, Army Reserve, 16/16 +1,815 Budget Activity 01: Operating Forces Counter-Drug Demand Reduction 444 +1,8152,259 Operation and Maintenance, Navy Reserve, 16/16 +348Budget Activity 01: Operating Forces Counter-Drug Support 33 +128161 Counter-Drug Demand Reduction 54 +220274 Operation and Maintenance, Marine Corps Reserve, 16/16 +149Budget Activity 01: Operating Forces Counter-Drug Demand Reduction 36 +149 185 Operation and Maintenance, Air Force Reserve, 16/16 +996 Budget Activity 01: Operating Forces Counter-Drug Support 67 +262329 Counter-Drug Demand Reduction 112 +734846 Operation and Maintenance, Army National Guard, 16/16 +15,730Budget Activity 01: Operating Forces Counter-Drug Support 192 +1,7691.961 Counter-Drug Demand Reduction 142 +280422 National Guard Counter-Drug 1,390 +13,681 15,071

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Subject: Drug Interdiction	and Count	ter-Drug A	Activities, I	Defense]	DoD Serial Nu	
Appropriation Title: Variou	us Appropr	iations					FY 16-0)9 IR
							Includes T	
							Ye	S
Component Serial Number:			(A	mounts in Tho	usands of Doll	ars)		
	Program Bas Congressio		Program I Approved		Reprogram	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Operation and Mainten	ance, Air	National (Guard, 16/	/16		+3,940	6	
Budget Activity 01: Ope								
Counter-Drug Support	170	-		118		+468	3	586
Counter-Drug Demand R	Reduction	-		59		+69	1	750
National Guard Counter-	Drug			251		+2,78	7	3,038
Office of the Inspector	General, 1	6/16				+70	1	
Budget Activity 01: Ope			ance			<u>· / , </u>	<u> -</u>	
Counter-Drug Demand R		_		17		+70)	87
						. , ,	,	07
Other Procurement, Ar	my, 16/18					+28,638	3	
Budget Activity 02: Con	nmunicatio	ns and Ele	ectronics E	quipment			-	
Counter-Drug Support		-		-		+28,288	3	28,288
Counter-Drug Demand R	Reduction	-		=		+350)	350
Procurement of Ammu	nition. Nav	vv and Ma	arine Corn	s. 16/18		+728	8	
Budget Activity 02: Prod							<u> </u>	
Counter-Drug Support		-		-		+728	3	728
Procurement, Defense-	Wida 16/1	Q				±4 726	=	
Budget Activity 02: Spe			mand			+4,735	2	
Counter-Drug Support	ciai Operai	<u> </u>	mand	1,172		+4,735	5	5,907
o o santa. Dang o uppon				1,172		1 49/50	,	5,707
Research, Development						+4,650)	
Budget Activity 04: Adv		nponent D	evelopmen	t and Prot	otypes	22	m	
Counter-Drug Demand R	Reduction	-		1 52		+4,400)	4,400
Budget Activity 05: Syst	tem Develo	opment and	d Demonstr	ration				
Counter-Drug Demand R		-		-		+250)	250
	response to the state of the st							

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	TELEVISION INTERVAL	rage o or /
	and Counter-Drug Activities, Defense	DoD Serial Number:
Appropriation Title: Variou	is Appropriations	FY 16-09 IR
		Includes Transfer?
		Yes
Component Soviel Number	(Amounts in The control of D. H.	

Component Serial Number: Line Item	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

FY 2016 REPROGRAMMING DECREASES:

<u>-805,288</u>

Counter-Drug Support and Counter-Drug Activi	ties, Defense 16/16	-805,288	
Budget Activity 01: Drug Interdiction			
716,109	586,098	-527,396	58,702
Budget Activity 02: Drug Demand Reduction Progr	<u>am</u>	26 3	
121,589	99,703	-99,703	-
Budget Activity 03: National Guard Counter-Drug	Program	*	
212,900	178,191	-178,189	2

<u>Explanation</u>: Funding is transferred from Drug Interdiction and Counter-drug Activities, Defense, 16/16, appropriation to the various Components' appropriations to fund counter-drug, drug demand reduction, and National Guard counter-drug program activities.

PART II - OCO

FY 2016 REPROGRAMMING INCREASES:			+145,677	
Military Personnel, Marine Corps, 16/1 Budget Activity 01: Pay and Allowances			<u>+78</u>	
Counter-Drug Support	-	871	+76	947
Budget Activity 2: Pay and Allowances of Counter-Drug Support	of Enlisted	1,747	+2	1,749
National Guard Personnel, Army, 16/1 Budget Activity 01: Reserve Component		d Support	<u>+199</u>	
Counter-Drug Support	-	17,756	+199	17,955
Operation and Maintenance, Army, 16 Budget Activity 01: Operating Forces	<u>/16</u>		+85,153	
Counter-Drug Support	-	243,862	+78,736	322,598
Budget Activity 03: Training and Recruit Counter-Drug Support	ting -	9,646	+6,417	16,063

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Subject: Drug Interdiction			ctivities, l	Defense	- Carlo		DoD Serial		
Appropriation Title: Various Appropriations					FY 16-09 IR Includes Transfer?				
								Yes	
Component Serial Number:			(2	mounts in Tho	usands of Dolla	ars)			
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Actio	on Revi	n Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amour	nt Quantit	y Amount	
a	b	c	d	e	f	g	h	i	
Operation and Mainten	nance, Nav	y, 16/16				+1,6	06		
Budget Activity 01: Ope	erating For	<u>ces</u>							
Counter-Drug Support		-		98,993		+1,0	45	100,038	
Budget Activity 04: Adr	ninistratio	n and Servi	icewide A	ctivities					
Counter-Drug Support		-		431		+5	61	992	
Operation and Mainten Budget Activity 01: Ope			16			+49,9	88		
Counter-Drug Support	rating For	ces		1.62.220		. 10.0	00	202 222	
Counter-Drug Support		-		163,239		+49,9	88	213,227	
Operation and Mainten	ance, Def	ense-Wide	, 16/16			+6,2	18		
Special Operations Comr	mand								
Counter-Drug Support		-		29,485		+5,4	11	34,896	
Classified Programs									
Counter-Drug Intelligence	e Support					+8	07		
							• /		
Other Procurement, Air	r Force, 10	6/18				+2,4	<u>35</u>		
Budget Activity 03: Elec Counter-Drug Support	tronics an	d Telecomi	munication		<u>ent</u>		2.5		
Counter-Drug Support		=		1,221		+2,4	35	3,656	
FY 2016 REPROGRAMMING DECREASE:					<u>77</u>				
Counter-Drug Support	and Coun	ter-Drug	Activities	Defense 1	16/16	145 6	77		
Budget Activity 01: Drug	g Interdicti	ion	ACTIVILIES,	Deteller, 1	10/10	<u>-145,6</u> ′	11		
		186,000		145,677		-145,6	77	-	

<u>Explanation</u>: Funding is transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation to the various Components' appropriations to fund OCO-related counter-drug activities.