

Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number: FY 16-09 IR
Appropriation Title: Various Appropriations	
Includes Transfer? Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

This reprogramming action is in two parts.

**Part I** transfers \$805.288 million from the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation to various Components' appropriations for counter-drug activities, consistent with the provisions in division C of Public Law 114-113, Department of Defense (DoD) Appropriations Act, 2016.

**Part II** transfers \$145.677 million from the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation to various Components' appropriations consistent with the provisions in Title IX Overseas Contingency Operations (OCO) of division C in Public Law 114-113, The DoD Appropriations Act, 2016, for OCO related drug interdiction and counter-drug activities.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats. Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the prior approval of the Office of the Assistant Secretary of Defense, Readiness. This reprogramming action impacts the **Military Intelligence Program**.

### PART I - BASE

#### FY 2016 REPROGRAMMING INCREASES:

**+805,288**

#### Military Personnel, Marine Corps, 16/16

**+2,259**

##### Budget Activity 01: Pay and Allowances of Officers

Counter-Drug Support	-	317	+554	871
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##### Budget Activity 02: Pay and Allowances of Enlisted

Counter-Drug Support	-	438	+1,309	1,747
Counter-Drug Demand Reduction	-	39	+288	327

##### Budget Activity 04: Subsistence of Enlisted Personnel

Counter-Drug Support	-	28	+85	113
Counter-Drug Demand Reduction	-	3	+23	26

#### Reserve Personnel, Army, 16/16

**+904**

##### Budget Activity 01: Reserve Component Training and Support

Counter-Drug Support	-	1,304	+241	1,545
Counter-Drug Demand Reduction	-	161	+663	824

Approved (Signature and Date)

*Michael McCord*

*March 16, 2016*

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<b><u>Reserve Personnel, Navy, 16/16</u></b>						<b><u>+2,941</u></b>		
<b><u>Budget Activity 01: Reserve Component Training and Support</u></b>								
Counter-Drug Support	-			2,729		+2,826		5,555
Counter-Drug Demand Reduction			-	40		+115		155
<b><u>Reserve Personnel, Air Force, 16/16</u></b>						<b><u>+1,228</u></b>		
<b><u>Budget Activity 01: Reserve Component Training and Support</u></b>								
Counter-Drug Support	-			611		+903		1,514
Counter-Drug Demand Reduction	-			79		+325		404
<b><u>National Guard Personnel, Army, 16/16</u></b>						<b><u>+144,082</u></b>		
<b><u>Budget Activity 01: Reserve Component Training and Support</u></b>								
Counter-Drug Support	-			4,275		+13,481		17,756
Counter-Drug Demand Reduction	-			1,297		+5,615		6,912
National Guard Counter-Drug	-			26,868		+124,986		151,854
<b><u>National Guard Personnel, Air Force, 16/16</u></b>						<b><u>+43,666</u></b>		
<b><u>Budget Activity 01: Reserve Component Training and Support</u></b>								
Counter-Drug Support	-			1,478		+5,171		6,649
Counter-Drug Demand Reduction	-			490		+1,760		2,250
National Guard Counter-Drug	-			6,200		+36,735		42,935
<b><u>Operation and Maintenance, Army, 16/16</u></b>						<b><u>+220,123</u></b>		
<b><u>Budget Activity 01: Operating Forces</u></b>								
Counter-Drug Support	-			60,029		+183,833		243,862
<b><u>Budget Activity 03: Training and Recruiting</u></b>								
Counter-Drug Support	-			5,240		+4,406		9,646
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>								
Counter-Drug Demand Reduction	-			7,865		+31,884		39,749
<b><u>Operation and Maintenance, Navy, 16/16</u></b>						<b><u>+103,289</u></b>		
<b><u>Budget Activity 01: Operating Forces</u></b>								
Counter-Drug Support	-			21,301		+77,692		98,993
Counter-Drug Demand Reduction	-			243		+1,041		1,284
<b><u>Budget Activity 03: Training and Recruiting</u></b>								
Counter-Drug Support	-			4,048		+1,959		6,007
Counter-Drug Demand Reduction	-			37		+157		194



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<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Counter-Drug Support	-	169				+262		431
Counter-Drug Demand Reduction	-	5,374				+22,178		27,552
<u>Operation and Maintenance, Marine Corps, 16/16</u>						<u>+7,692</u>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-	1,043				+3,354		4,397
Counter-Drug Demand Reduction	-	495				+4,338		4,833
<u>Operation and Maintenance, Air Force, 16/16</u>						<u>+134,392</u>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-	42,436				+120,803		163,239
<u>Budget Activity 03: Training and Recruiting</u>								
Counter-Drug Support	-	1,090				+1,596		2,686
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Counter-Drug Support	-	159				+467		626
Counter-Drug Demand Reduction	-	2,667				+11,526		14,193
<u>Operation and Maintenance, Defense-Wide, 16/16</u>						<u>+82,907</u>		
<u>Defense Contract Management Agency</u>								
Counter-Drug Demand Reduction	-	1				+5		6
<u>Defense Information Systems Agency</u>								
Counter-Drug Support	-	812				+3,189		4,001
Counter-Drug Demand Reduction	-	30				+122		152
<u>Defense Logistics Agency</u>								
Counter-Drug Demand Reduction	-	106				+433		539
<u>Defense Security Cooperation Agency</u>								
Counter-Drug Support	-	1,044				+4,642		5,686
<u>Defense Security Service</u>								
Counter-Drug Demand Reduction	-	15				+59		74
<u>National Defense University</u>								
Counter-Drug Support	-	23				+91		114

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<u>Office of the Secretary of Defense</u>						<b>+9,072</b>		
Counter-Drug Support				-		<b>+260</b>		260
Counter-Drug Demand Reduction		-		1,715		<b>+8,812</b>		10,527
<u>Special Operations Command</u>								
Counter-Drug Support		-		7,039		<b>+22,446</b>		29,485
<u>Washington Headquarters Services</u>								
Counter-Drug Demand Reduction		-		21		<b>+86</b>		107
<u>Classified Programs</u>						<b>+42,762</b>		
Counter-Drug Intelligence Support						<b>+41,448</b>		
Counter-Drug Demand Reduction						<b>+1,314</b>		
<u>Operation and Maintenance, Army Reserve, 16/16</u>						<b>+1,815</b>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Demand Reduction		-		444		<b>+1,815</b>		2,259
<u>Operation and Maintenance, Navy Reserve, 16/16</u>						<b>+348</b>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support		-		33		<b>+128</b>		161
Counter-Drug Demand Reduction		-		54		<b>+220</b>		274
<u>Operation and Maintenance, Marine Corps Reserve, 16/16</u>						<b>+149</b>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Demand Reduction		-		36		<b>+149</b>		185
<u>Operation and Maintenance, Air Force Reserve, 16/16</u>						<b>+996</b>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support		-		67		<b>+262</b>		329
Counter-Drug Demand Reduction		-		112		<b>+734</b>		846
<u>Operation and Maintenance, Army National Guard, 16/16</u>						<b>+15,730</b>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support		-		192		<b>+1,769</b>		1,961
Counter-Drug Demand Reduction		-		142		<b>+280</b>		422
National Guard Counter-Drug		-		1,390		<b>+13,681</b>		15,071



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<b><u>Operation and Maintenance, Air National Guard, 16/16</u></b>						<b><u>+3,946</u></b>		
<b><u>Budget Activity 01: Operating Forces</u></b>								
Counter-Drug Support	-		118			+468		586
Counter-Drug Demand Reduction	-		59			+691		750
National Guard Counter-Drug	-		251			+2,787		3,038
<b><u>Office of the Inspector General, 16/16</u></b>						<b><u>+70</u></b>		
<b><u>Budget Activity 01: Operations and Maintenance</u></b>								
Counter-Drug Demand Reduction	-		17			+70		87
<b><u>Other Procurement, Army, 16/18</u></b>						<b><u>+28,638</u></b>		
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>								
Counter-Drug Support	-	-				+28,288		28,288
Counter-Drug Demand Reduction	-	-				+350		350
<b><u>Procurement of Ammunition, Navy and Marine Corps, 16/18</u></b>						<b><u>+728</u></b>		
<b><u>Budget Activity 02: Procurement of Ammunition, Marine Corps</u></b>								
Counter-Drug Support	-	-				+728		728
<b><u>Procurement, Defense-Wide, 16/18</u></b>						<b><u>+4,735</u></b>		
<b><u>Budget Activity 02: Special Operations Command</u></b>								
Counter-Drug Support	-		1,172			+4,735		5,907
<b><u>Research, Development, Test, and Evaluation, Army, 16/17</u></b>						<b><u>+4,650</u></b>		
<b><u>Budget Activity 04: Advanced Component Development and Prototypes</u></b>								
Counter-Drug Demand Reduction	-	-				+4,400		4,400
<b><u>Budget Activity 05: System Development and Demonstration</u></b>								
Counter-Drug Demand Reduction	-	-				+250		250

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a		b	c	d	e	f	g	h	i
<b><u>FY 2016 REPROGRAMMING DECREASES:</u></b>						<b><u>-805,288</u></b>			
<b><u>Counter-Drug Support and Counter-Drug Activities, Defense 16/16</u></b>						<b><u>-805,288</u></b>			
<u>Budget Activity 01: Drug Interdiction</u>									
		716,109		586,098		-527,396		58,702	
<u>Budget Activity 02: Drug Demand Reduction Program</u>									
		121,589		99,703		-99,703		-	
<u>Budget Activity 03: National Guard Counter-Drug Program</u>									
		212,900		178,191		-178,189		2	
Explanation: Funding is transferred from Drug Interdiction and Counter-drug Activities, Defense, 16/16, appropriation to the various Components' appropriations to fund counter-drug, drug demand reduction, and National Guard counter-drug program activities.									
<b><u>PART II - OCO</u></b>									
<b><u>FY 2016 REPROGRAMMING INCREASES:</u></b>						<b><u>+145,677</u></b>			
<b><u>Military Personnel, Marine Corps, 16/16</u></b>						<b><u>+78</u></b>			
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
	Counter-Drug Support	-		871		+76		947	
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>									
	Counter-Drug Support	-		1,747		+2		1,749	
<b><u>National Guard Personnel, Army, 16/16</u></b>						<b><u>+199</u></b>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
	Counter-Drug Support	-		17,756		+199		17,955	
<b><u>Operation and Maintenance, Army, 16/16</u></b>						<b><u>+85,153</u></b>			
<u>Budget Activity 01: Operating Forces</u>									
	Counter-Drug Support	-		243,862		+78,736		322,598	
<u>Budget Activity 03: Training and Recruiting</u>									
	Counter-Drug Support	-		9,646		+6,417		16,063	

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a	b	c	d	e	f	g	h	i

**Operation and Maintenance, Navy, 16/16****+1,606****Budget Activity 01: Operating Forces**

Counter-Drug Support	-	98,993	+1,045	100,038
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**Budget Activity 04: Administration and Servicewide Activities**

Counter-Drug Support	-	431	+561	992
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**Operation and Maintenance, Air Force, 16/16****+49,988****Budget Activity 01: Operating Forces**

Counter-Drug Support	-	163,239	+49,988	213,227
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**Operation and Maintenance, Defense-Wide, 16/16****+6,218****Special Operations Command**

Counter-Drug Support	-	29,485	+5,411	34,896
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**Classified Programs**

Counter-Drug Intelligence Support			+807	
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**Other Procurement, Air Force, 16/18****+2,435****Budget Activity 03: Electronics and Telecommunications Equipment**

Counter-Drug Support	-	1,221	+2,435	3,656
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**FY 2016 REPROGRAMMING DECREASE:****-145,677****Counter-Drug Support and Counter-Drug Activities, Defense, 16/16****-145,677****Budget Activity 01: Drug Interdiction**

186,000	145,677	-145,677	-
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**Explanation:** Funding is transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation to the various Components' appropriations to fund OCO-related counter-drug activities.