

Subject: Ship Modernization, Operations and Sustainment Fund Appropriation Title: Various Appropriations	DoD Serial Number: FY 16-05 IR
	Includes Transfer? Yes

Component Serial Number: Line Item a	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

This reprogramming action is submitted in two parts.

Part I of this reprogramming action transfers \$43.6 million from the Ship Modernization, Operations and Sustainment Fund, 15/21, appropriation to the Operation and Maintenance, Navy, 16/16 (\$12.5 million) and the Research, Development, Test, and Evaluation, Navy, 16/17, (\$31.1 million) appropriations for proper execution. This transfer is pursuant to the authority provided in section 8110 of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015. The Ship Modernization, Operations and Sustainment Fund is a transfer fund that includes resources for the purposes of operating, sustaining, equipping and modernizing the Ticonderoga-class guided missile cruisers, CG-63, CG-64, CG-65, CG-66, CG-67, CG-68, CG-69, CG-70, CG-71, CG-72, CG-73, and the Whidbey Island class dock landing ships LSD-41, LSD-42, and LSD-46.

Part II of this reprogramming action transfers \$302.9 million from the Ship Modernization, Operations and Sustainment Fund, 14/21, appropriation, to the Operation and Maintenance, Navy, 16/16 (\$141.6 million), Weapons Procurement, Navy, 16/18, (\$33.6 million) and Other Procurement, Navy, 16/18, (\$127.7 million) appropriations for proper execution. This transfer is pursuant to the authority provided in section 8107 of division C of Public Law 113-76, the DoD Appropriations Act, 2014. The Ship Modernization, Operations and Sustainment Fund is a transfer fund that includes resources only for the purposes of manning, operating, sustaining, equipping and modernizing the Ticonderoga-class guided missile cruisers, CG-63, CG-64, CG-65, CG-66, CG-68, CG-69, CG-73, and the Whidbey Island class dock landing ships LSD-41 and LSD-46.

PART I

<u>FY 2016 REPROGRAMMING INCREASES:</u>	<u>+43,600</u>	
<u>Operation and Maintenance, Navy, 16/16</u>	<u>+12,500</u>	
Budget Activity 01: Operating Forces	+12,500	12,500

Explanation: Funds are required to support the sustainment (maintenance) and modernization costs for CG 65-73. This is a base budget requirement.

<u>Research, Development, Test, and Evaluation, Navy, 16/17</u>	<u>+31,100</u>	
Budget Activity 05: System Development and Demonstration		
PE 0604307N Surface Combatant Combat Systems Engineering	+31,100	31,100

Explanation: Funds are required to support the modernization costs for the AEGIS Combat System baseline on CG 65-73. This is a base budget requirement.

Approved (Signature and Date)



JAN 14 2016

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<u>FY 2016 REPROGRAMMING DECREASE:</u>	<u>-43,600</u>
<u>Ship Modernization, Operations and Sustainment Fund, 15/21</u>	<u>-43,600</u>
Public Law 113-235	250,800
	540,000
	294,400
	-43,600

Explanation: Funds are available in the Ship Modernization, Operations and Sustainment Fund, 15/21, for the sustainment (maintenance) and modernization of the Ticonderoga class guided missile cruisers and the Whidbey Island class dock landing ships. This is base budget funding.

PART II

<u>FY 2016 REPROGRAMMING INCREASES:</u>	<u>+302,900</u>
<u>Operation and Maintenance, Navy, 16/16</u>	<u>+141,600</u>
<u>Budget Activity 01: Operating Forces</u>	
	154,100
	12,500
	+141,600

Explanation: Funds are required to support the sustainment (maintenance) and modernization costs for USS COWPENS (CG 63), USS GETTYSBURG (CG 64), USS CHOSIN (CG 65), USS VICKSBURG (CG 69), and USS TORTUGA (LSD 46). This is a base budget requirement.

<u>Weapons Procurement, Navy, 16/18</u>	<u>+33,600</u>
<u>Budget Activity 04: Other Weapons</u>	
CG Modernization Weapons	33,600
	+33,600

Explanation: Funds are required to support the modernization costs for USS CHOSIN (CG 65) and USS VICKSBURG (CG 69). This is a base budget requirement.

<u>Other Procurement, Navy, 16/18</u>	<u>+127,700</u>
<u>Budget Activity 01: Ships Support Equipment</u>	
CG Modernization	91,700
	+91,700

Explanation: Funds are required to support the modernization costs for USS COWPENS (CG 63), USS GETTYSBURG (CG 64), USS CHOSIN (CG 65) and USS VICKSBURG (CG 69). This is a base budget requirement.

LSD Midlife	36,000
	+36,000

Explanation: Funds are required to support the modernization costs for USS TORTUGA (LSD 46). This is a base budget requirement.

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<u>FY 2016 REPROGRAMMING DECREASE:</u>					<u>-302,900</u>			
<u>Ship Modernization, Operations and Sustainment Fund, 14/21</u>					<u>-302,900</u>			
<u>Public Law 113-76</u>		2,244,400	1,789,000		<u>-302,900</u>		1,486,100	

Explanation: Funds are available in the Ship Modernization, Operations and Sustainment Fund, 14/21, for the sustainment (maintenance) and modernization of the Ticonderoga class guided missile cruisers and the Whidbey Island class dock landing ships. This is base budget funding.