

Subject: Drug Interdiction and Counter-Drug Activities, Defense Appropriation Title: Various Appropriations	DoD Serial Number: FY 16-02 IR
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is in two parts.

Part I transfers \$186.606 million from the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation to various Components' appropriations for counter-drug activities, consistent with the provisions in Public Law 114-53, Continuing Appropriations Act, 2016.

Part II transfers \$40.323 million from the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation to various Components' appropriations consistent with the provisions in Public Law 114-53, Continuing Appropriations Act, 2016, extending Title IX Overseas Contingency Operations (OCO) of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015, for OCO related drug interdiction and counter-drug activities.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats. Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the prior approval of the Office of the Under Secretary of Defense, Personnel and Readiness. This reprogramming action impacts the **Military Intelligence Program**.

PART I - BASE

<u>FY 2016 REPROGRAMMING INCREASES:</u>	<u>+186,606</u>	
<u>Military Personnel, Marine Corps, 16/16</u>	<u>+610</u>	
<u>Budget Activity 01: Pay and Allowances of Officers</u>		
Counter-Drug Support	-	211
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>		
Counter-Drug Support	-	334
Counter-Drug Demand Reduction	-	39
<u>Budget Activity 4: Subsistence of Enlisted Personnel</u>		
Counter-Drug Support	-	23
Counter-Drug Demand Reduction	-	3

Approved (Signature and Date)

Michael McCord November 13, 2015

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a		b	c	d	e	f	g	h	i
<u>Reserve Personnel, Army, 16/16</u>						<u>+1,465</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support						-	-	+1,304	1,304
Counter-Drug Demand Reduction						-	-	+161	161
<u>Reserve Personnel, Navy, 16/16</u>						<u>+2,769</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support						-	-	+2,729	2,729
Counter-Drug Demand Reduction						-	-	+40	40
<u>Reserve Personnel, Air Force, 16/16</u>						<u>+690</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support						-	-	+611	611
Counter-Drug Demand Reduction						-	-	+79	79
<u>National Guard Personnel, Army, 16/16</u>						<u>+31,768</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support						-	-	+3,603	3,603
Counter-Drug Demand Reduction						-	-	+1,297	1,297
National Guard Counter-Drug						-	-	+26,868	26,868
<u>National Guard Personnel, Air Force, 16/16</u>						<u>+8,168</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support						-	-	+1,478	1,478
Counter-Drug Demand Reduction						-	-	+490	490
National Guard Counter-Drug						-	-	+6,200	6,200
<u>Operation and Maintenance, Army, 16/16</u>						<u>+46,505</u>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support						-	-	+34,983	34,983
<u>Budget Activity 03: Training and Recruiting</u>									
Counter-Drug Support						-	-	+3,657	3,657
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Counter-Drug Demand Reduction						-	-	+7,865	7,865

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a		b	c	d	e	f	g	h	i
<u>Operation and Maintenance, Navy, 16/16</u>						+30,776			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support						-	-	+21,004	21,004
Counter-Drug Demand Reduction						-	-	+243	243
<u>Budget Activity 03: Training and Recruiting</u>									
Counter-Drug Support						-	-	+4,048	4,048
Counter-Drug Demand Reduction						-	-	+37	37
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Counter-Drug Support						-	-	+70	70
Counter-Drug Demand Reduction						-	-	+5,374	5,374
<u>Operation and Maintenance, Marine Corps, 16/16</u>								+1,538	
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support						-	-	+1,043	1,043
Counter-Drug Demand Reduction						-	-	+495	495
<u>Operation and Maintenance, Air Force, 16/16</u>								+35,129	
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support						-	-	+31,213	31,213
<u>Budget Activity 03: Training and Recruiting</u>									
Counter-Drug Support						-	-	+1,090	1,090
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Counter-Drug Support						-	-	+159	159
Counter-Drug Demand Reduction						-	-	+2,667	2,667
<u>Operation and Maintenance, Defense-Wide, 16/16</u>								+21,880	
<u>Defense Contract Management Agency</u>									
Counter-Drug Demand Reduction						-	-	+1	1
<u>Defense Information Systems Agency</u>								+842	
Counter-Drug Support						-	-	+812	812
Counter-Drug Demand Reduction						-	-	+30	30
<u>Defense Logistics Agency</u>									
Counter-Drug Demand Reduction						-	-	+106	106

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<u>Defense Security Cooperation Agency</u>								
Counter-Drug Support	-	-	-	-		+1,044		1,044
<u>Defense Security Service</u>								
Counter-Drug Demand Reduction	-	-	-	-		+15		15
<u>National Defense University</u>								
Counter-Drug Support	-	-	-	-		+23		23
<u>The Joint Staff</u>								
Counter-Drug Support	-	-	-	-		+61		61
<u>Office of the Secretary of Defense</u>								
Counter-Drug Demand Reduction	-	-	-	-		+1,715		1,715
<u>Special Operations Command</u>								
Counter-Drug Support	-	-	-	-		+6,050		6,050
<u>Washington Headquarters Services</u>								
Counter-Drug Demand Reduction	-	-	-	-		+21		21
<u>Classified Programs</u>						+12,002		
Counter-Drug Intelligence Support	-	-	-	-		+11,658		
Counter-Drug Demand Reduction	-	-	-	-		+344		
<u>Operation and Maintenance, Army Reserve, 16/16</u>						+444		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Demand Reduction	-	-	-	-		+444		444
<u>Operation and Maintenance, Navy Reserve, 16/16</u>						+87		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-	-	-	-		+33		33
Counter-Drug Demand Reduction	-	-	-	-		+54		54
<u>Operation and Maintenance, Marine Corps Reserve, 16/16</u>						+36		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Demand Reduction	-	-	-	-		+36		36

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<u>Operation and Maintenance, Air Force Reserve, 16/16</u>						<u>+179</u>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support						-	-	+67	67
Counter-Drug Demand Reduction						-	-	+112	112
<u>Operation and Maintenance, Army National Guard, 16/16</u>						<u>+1,724</u>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support						-	-	+192	192
Counter-Drug Demand Reduction						-	-	+142	142
National Guard Counter-Drug						-	-	+1,390	1,390
<u>Operation and Maintenance, Air National Guard, 16/16</u>						<u>+428</u>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support						-	-	+118	118
Counter-Drug Demand Reduction						-	-	+59	59
National Guard Counter-Drug						-	-	+251	251
<u>Other Procurement, Air Force, 16/18</u>						<u>+1,221</u>			
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
Counter-Drug Support						-	-	+1,221	1,221
<u>Procurement, Defense-Wide, 16/18</u>						<u>+1,172</u>			
<u>Budget Activity 02: Special Operations Command</u>									
Counter-Drug Support						-	-	+1,172	1,172
<u>Office of the Inspector General, 16/16</u>						<u>+17</u>			
<u>Budget Activity 01: Operations and Maintenance</u>									
Counter-Drug Demand Reduction						-	-	+17	17
<u>FY 2016 REPROGRAMMING DECREASES:</u>						<u>-186,606</u>			
<u>Drug Interdiction and Counter-Drug Activities, Defense 16/16</u>						<u>-186,606</u>			
<u>Budget Activity 01: Drug Interdiction</u>									
						130,011	130,011	-130,011	-
<u>Budget Activity 02: Drug Demand Reduction Program</u>									
						21,886	21,886	-21,886	-
<u>Budget Activity 03: National Guard Counter-Drug Program</u>									
						34,709	34,709	-34,709	-

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Explanation: Funding is transferred from Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation to the various Components' appropriations to fund Counter-Drug Support, Drug Demand Reduction Program, and National Guard Counter-Drug activities.

PART II - OCO

<u>FY 2016 REPROGRAMMING INCREASES:</u>	<u>+40,323</u>
<u>Military Personnel, Marine Corps, 16/16</u>	<u>+215</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>	
Counter-Drug Support	211 +106 317
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>	
Counter-Drug Support	334 +104 438
<u>Budget Activity 4: Subsistence of Enlisted Personnel</u>	
Counter-Drug Support	23 +5 28
<u>National Guard Personnel, Army, 16/16</u>	<u>+672</u>
<u>Budget Activity 01: Reserve Component Training and Support</u>	
Counter-Drug Support	3,603 +672 4,275
<u>Operation and Maintenance, Army, 16/16</u>	<u>+26,629</u>
<u>Budget Activity 01: Operating Forces</u>	
Counter-Drug Support	34,983 +25,046 60,029
<u>Budget Activity 03: Training and Recruiting</u>	
Counter-Drug Support	3,657 +1,583 1,583
<u>Operation and Maintenance, Navy, 16/16</u>	<u>+396</u>
<u>Budget Activity 01: Operating Forces</u>	
Counter-Drug Support	21,004 +297 21,301
<u>Budget Activity 04: Administration and Servicewide Activities</u>	
Counter-Drug Support	70 +99 169
<u>Operation and Maintenance, Air Force, 16/16</u>	<u>+11,223</u>
<u>Budget Activity 01: Operating Forces</u>	
Counter-Drug Support	31,213 +11,223 42,436

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<u>Operation and Maintenance, Defense-Wide, 16/16</u>						<u>+1,188</u>		
<u>Special Operations Command</u>								
Counter-Drug Support		-		-		+989		989
<u>Classified Programs</u>								
Counter-Drug Intelligence Support		-		11,658		+199		11,857
<u>FY 2016 REPROGRAMMING DECREASE:</u>						<u>-40,323</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense, 16/16</u>						<u>-40,323</u>		
<u>Budget Activity 01: Drug Interdiction</u>								
		205,043		205,043		-40,323		164,720

Explanation: Funding is transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation to the various Components' appropriations to fund OCO related Counter-Drug Support activities.