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#### REPROGRAMMING ACTION - INTERNAL

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Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 16-02 IR
	Includes Transfer?
•	Yes

Component Serial Number:  Line Item	(Amounts in Thousands of Dollars)								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	, i	

This reprogramming action is in two parts.

<u>Part I</u> transfers \$186.606 million from the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation to various Components' appropriations for counter-drug activities, consistent with the provisions in Public Law 114-53, Continuing Appropriations Act, 2016.

<u>Part II</u> transfers \$40.323 million from the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation to various Components' appropriations consistent with the provisions in Public Law 114-53, Continuing Appropriations Act, 2016, extending Title IX Overseas Contingency Operations (OCO) of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015, for OCO related drug interdiction and counter-drug activities.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats. Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the prior approval of the Office of the Under Secretary of Defense, Personnel and Readiness. This reprogramming action impacts the **Military Intelligence Program**.

#### PART I - BASE

FY 2016 REPROGRAMMING INCR	EASES:		<u>+186,606</u>	¥.
Military Personnel, Marine Corps, 16/ Budget Activity 01: Pay and Allowance	Description of the second seco		<u>+610</u>	
Counter-Drug Support	-	-	+211	211
Budget Activity 2: Pay and Allowances	of Enlisted			
Counter-Drug Support	-	-	+334	334
Counter-Drug Demand Reduction	-	-	+39	39
Budget Activity 4: Subsistence of Enlist	ed Personnel			
Counter-Drug Support	=	-	+23	23
Counter-Drug Demand Reduction	-	-	+3	3

Approved (Signature and Date)

Jovember 13, 2015

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Subject: Drug Interdiction		ter-Drug A			INIEKNA		DoD Serial No	Page 2 of
Appropriation Title: Vario			ictivities, i	Detelise			FY 16-	
Appropriation Title: Vallo	us Appropi	iations				1	Includes T	
							Ye	
Component Serial Number:			(A	mounts in The	ousands of Doll	ars)		
		se Reflecting		Previously by Sec Def	Reprogram	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Reserve Personnel, Arr						+1,46	<u>5</u>	
Budget Activity 01: Res	erve Comp	onent Tra	ining and S	Support		1 22		5.221
Counter-Drug Support		<del> </del>				+1,30		1,304
Counter-Drug Demand F	Reduction	<u></u>		-		+16	1	161
Reserve Personnel, Nav	y, 16/16					+2,76	9	
Budget Activity 01: Res	erve Comp	onent Trai	ining and S	Support				
Counter-Drug Support		-		-		+2,72	9	2,729
Counter-Drug Demand F	Reduction	-		-		+4	0	40
Reserve Personnel, Air	Force, 16	/16				+69	0	
Budget Activity 01: Res			ining and S	Support		-	_	
Counter-Drug Support	_	-		-		+61	1	611
Counter-Drug Demand F	Reduction	-		-		+7	9	79
National Guard Person	nel, Army	, 16/16				+31,76	8	
Budget Activity 01: Res	erve Comp	onent Trai	ning and S	upport		***************************************	<del>-</del>	
Counter-Drug Support		<u>2</u>		-		+3,60	3	3,603
Counter-Drug Demand R	Reduction	-		_		+1,29	7	1,297
National Guard Counter-	Drug	-		-		+26,86	8	26,868
National Guard Person	nel, Air F	orce, 16/16	5			+8,16	8	
Budget Activity 01: Res	erve Comp	onent Trai	ning and S	upport			-	
Counter-Drug Support	•	=		-		+1,47	8	1,478
Counter-Drug Demand R	Reduction			-		+49		490
National Guard Counter-	Drug	-		-		+6,20	0	6,200
Operation and Mainten	ance, Arn	ny, 16/16				+46,50	5	
Budget Activity 01: Ope	rating For	ces					-	
Counter-Drug Support		-		-		+34,98	3	34,983
Budget Activity 03: Trai	ning and F	Recruiting						
Counter-Drug Support		-		-		+3,65	7	3,657
Budget Activity 04: Adr	ninistration	n and Servi	cewide Ac	tivities				
Counter-Drug Demand R		-	ob mao i le			+7,86	5	7,865
Trag Demand IV	Cauchon	-		-		17,00	,	7,003

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Subject: Drug Interdiction and Counter-Drug Activities, Defense  Appropriation Title: Various Appropriations  DoD Serial Number: FY 16-02 IR									
Appropriation rate: various rippropriations								Includes Ti	
Component Serial Number:			(A	Amounts in Tho	usands of Dolla	urs)			
	Program Bas Congressio	se Reflecting onal Action	Approved	Previously by Sec Def	Reprogram	ming Acti	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
а	b	c	d	e	f	g		h	i
Operation and Mainten						+30,7	<u> 776</u>		
Budget Activity 01: Ope	erating For	ces							
Counter-Drug Support		=		-		+21,0			21,004
Counter-Drug Demand R	Reduction	-				+2	243		243
		a 159							
Budget Activity 03: Train	ining and F	Recruiting							
Counter-Drug Support	2 12 70	40		=		+4,0			4,048
Counter-Drug Demand R	Reduction	-		-		+	-37		37
<b>1</b>									
Budget Activity 04: Adr	nınıstratıoı	n and Serv	icewide A	ctivities					<u></u>
Counter-Drug Support		-		=			-70		70
Counter-Drug Demand R	Reduction	-		=		+5,3	374		5,374
			16116						
Operation and Mainten			s, 16/16			+1,5	<u> 38</u>		
Budget Activity 01: Ope	erating Fore	ces							
Counter-Drug Support		-		-		+1,0			1,043
Counter-Drug Demand R	leduction	-		-		+4	195		495
Onewation and Mainten	omas Aim	Forms 16	17			125 1	20		
Operation and Mainten Budget Activity 01: Ope	rating For	rorce, 10/	10			+35,1	29		
Counter-Drug Support	rating For	ces				<b>⊥21</b> 2	112		21 212
Counter-Drug Support		-		. 5		+31,2	113		31,213
Budget Activity 03: Trai	ning and R	Recruiting							
Counter-Drug Support	ining and i	ccruiting -				+1,0	on		1,090
Counter Brug Support						11,0	,,0		1,000
Budget Activity 04: Adr	ninistration	n and Servi	cewide Ac	ctivities					
Counter-Drug Support	iiiiiibii atii Oi	- und bervi	ce wide i i	-		+1	59		159
Counter-Drug Demand R	eduction	2		_		+2,6			2,667
						. 2,0	, ,		2,007
Operation and Mainten	ance. Defe	ense-Wide	, 16/16			+21,8	880		
Defense Contract Manag							-		
Counter-Drug Demand R				:: <del>**</del>			+1		1
									•
Defense Information Sys	tems Agen	icy				+8	342		
Counter-Drug Support		_		-			12		812
Counter-Drug Demand R	eduction	-		_			30		30
									2.0
Defense Logistics Agenc	У								
Counter-Drug Demand R		_		_		+1	06		106
						hā n <del>iệ</del>	n, me e stole		
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Appropriation Title: Vario	us Appropr	iations					FY 16-0	ansfer?
							Yes	
Component Serial Number:	Program Bas	o Deflecting		Amounts in The Previously	Reprogram		Destand	Program
	Congressio		Approved	by Sec Def			10.450,01 -0.007. 190.1907	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
D - C C	b b	c	d	e	f	g	h	i
<u>Defense Security Cooper</u> Counter-Drug Support	ration Ager	icy -				+1,044		1,044
Counter-Drug Support		-		-		11,044		1,044
Defense Security Service	e							
Counter-Drug Demand F	TO 100000 1000	=		(1 <del>)</del>		+15		15
National Defense Univer	sity							2/2
Counter-Drug Support		-		.=		+23		23
The Joint Staff								
Counter-Drug Support		_		<u>.</u>		+61		61
counter Brag support						.01		01
Office of the Secretary o	f Defense							
Counter-Drug Demand F	Reduction	12		771		+1,715		1,715
Special Operations Com	<u>mand</u>					16.050		( 050
Counter-Drug Support		-		:=		+6,050		6,050
Washington Headquarter	s Services							
Counter-Drug Demand F		-		-		+21		21
CONTROL CONTRO								
Classified Programs	1020					+12,002		
Counter-Drug Intelligence		-		-		+11,658		
Counter-Drug Demand F	Reduction	-		33		+344		
Operation and Mainter	ance. Arn	v Reserve	e. 16/16			+444		
Budget Activity 01: Ope			U, 10/10			1111		
Counter-Drug Demand F				<u></u>		+444		444
Operation and Mainter			<u>, 16/16</u>			<u>+87</u>		
Budget Activity 01: Ope	erating Fore	ces				.22		22
Counter-Drug Support Counter-Drug Demand F	eduction	-		-		+33 +54		33 54
Counter-Drug Demand P	Coduction	-		-		+34		34
Operation and Mainter	iance, Mai	ine Corps	Reserve.	16/16		+36		
Budget Activity 01: Ope			1					
Counter-Drug Demand F		-		-		+36		36

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Subject: Drug Interdiction			ctivities, I	Defense			DoD Serial Nu	
Appropriation Title: Vario	us Approp	riations					FY 16-0	AND THE PERSON NAMED IN COLUMN
							Ye:	
Component Serial Number:			(A	mounts in Tho	usands of Dolla	urs)		
		ise Reflecting onal Action	Program I Approved	Previously by Sec Def	Reprogram	ming Action	n Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Operation and Mainter			erve, 16/1	<u>6</u>		+17	<u> 19</u>	
Budget Activity 01: Ope	erating For	ces						25220
Counter-Drug Support		( <del>-</del>		=		+6		67
Counter-Drug Demand F	Reduction	-		-		+11	2	112
Operation and Mainter			al Guard,	<u>16/16</u>		+1,72	<u>4</u>	
Budget Activity 01: Ope	erating For	ces						
Counter-Drug Support		-		-		+19		192
Counter-Drug Demand F		-		-		+14	12	142
National Guard Counter-	Drug	-		-		+1,39	00	1,390
Operation and Mainter	nance, Air	National (	Guard, 16	<u>/16</u>		+42	<u>8</u>	
Budget Activity 01: Ope	erating For	<u>ces</u>						
Counter-Drug Support		-		_		+11	8	118
Counter-Drug Demand F	Reduction			-		+5	<b>19</b>	59
National Guard Counter-	Drug	-		_		+25	51	251
Other Procurement, Ai			• .•	г.		+1,22	<u>:1</u>	
Budget Activity 03: Electronic Counter-Drug Support	ctronics an	id Telecom	munication	is Equipm -	ent	+1,22	1	1,221
Procurement, Defense-						+1,17	<u>'2</u>	
Budget Activity 02: Spe	cial Opera	tions Comi	<u>nand</u>				_	
Counter-Drug Support		₩.53		-		+1,17	2	1,172
Office of the Inspector						<u>+1</u>	<u>7</u>	
Budget Activity 01: Ope Counter-Drug Demand F		d Maintena -	ince	-		+1	7	17
FY 2016 REPROGRAM	MMING I	DECREAS	ES:			-186,60	<u> 6</u>	
Drug Interdiction and	Counter-F	)rng Activ	ities. Defe	nse 16/16		-186,60	16	
Budget Activity 01: Dru				10/10				
		130,011		130,011		-130,01	1	-
Budget Activity 02: Dru	g Demand		Program					
		21,886		21,886		-21,88	86	=
Budget Activity 03: Nat	ional Guar		Drug Prog					
		34,709		34,709		-34,70	9	-

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Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 16-02 IR
	Includes Transfer?
	Yes

Component Serial Number:  Line Item	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	e	f	g	h	i

<u>Explanation</u>: Funding is transferred from Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation to the various Components' appropriations to fund Counter-Drug Support, Drug Demand Reduction Program, and National Guard Counter-Drug activities.

### PART II - OCO

FY 2016 REPROGRAMMING INCREASE	+40,323		
Military Personnel, Marine Corps, 16/16 Budget Activity 01: Pay and Allowances of O	fficars	<u>+215</u>	
Counter-Drug Support -	211	+106	317
Budget Activity 2: Pay and Allowances of En Counter-Drug Support -	listed 334	+104	438
Budget Activity 4: Subsistence of Enlisted Pe Counter-Drug Support -	rsonnel 23	+5	28
National Guard Personnel, Army, 16/16 Budget Activity 01: Reserve Component Train	ning and Support	<u>+672</u>	
Counter-Drug Support -	3,603	+672	4,275
Operation and Maintenance, Army, 16/16 Budget Activity 01: Operating Forces		+26,629	
Counter-Drug Support -	34,983	+25,046	60,029
Budget Activity 03: Training and Recruiting Counter-Drug Support -	3,657	+1,583	1,583
Operation and Maintenance, Navy, 16/16 Budget Activity 01: Operating Forces		<u>+396</u>	
Counter-Drug Support -	21,004	+297	21,301
Budget Activity 04: Administration and Service Counter-Drug Support -	eewide Activities 70	+99	169
Operation and Maintenance, Air Force, 16/1 Budget Activity 01: Operating Forces	<u>16</u>	+11,223	
Counter-Drug Support -	31,213	+11,223	42,436

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Subject: Drug Interdiction and Counter-Drug Activities, Defense					DoD Serial Number:				
Appropriation Title: Various Appropriations					FY 16-02 IR				
							Includes T		
Component Serial Number:	(Amounts in Thousands of Dollars)								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		n Revised	Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun	t Quantity	Amount	
а	b	c	d	e	f	g	h	i	
Operation and Mainten Special Operations Comm Counter-Drug Support		ense-Wide -	e <u>, 16/16</u>	-		<u>+1,18</u> +98		989	
Classified Programs Counter-Drug Intelligence	ce Support	e.		11,658		+19	99	11,857	
FY 2016 REPROGRAMMING DECREASE:					-40,32	23			
Drug Interdiction and (Budget Activity 01: Dru			ities, Defe	nse, 16/16		-40,32	23		
Zanger zen zu	<u>g moraret</u>	205,043		205,043		-40,32	23	164,720	

<u>Explanation</u>: Funding is transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation to the various Components' appropriations to fund OCO related Counter-Drug Support activities.