

Subject: Omnibus 2015 Military Intelligence Program (MIP) Prior Approval Appropriation Title: Various Appropriations	DoD Serial Number: FY 15-24 PA
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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This reprogramming action is submitted for prior approval because these actions use general transfer authority and exceed established reprogramming thresholds. This action reprograms funds in support of higher priority items, based on unforeseen military requirements, than those for which funds were originally appropriated; and is determined to be necessary in the national interest. Some adjustments in this reprogramming impact the **Military Intelligence Program (MIP)**. They meet all administrative and legal requirements, and none of the items has been denied previously by the Congress.

Part I of this reprogramming action transfers or realigns \$147.318 million among Fiscal Year (FY) 2015 Defense appropriations. This reprogramming action uses \$71.468 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015; and section 1001 of Public Law 113-291, the Carl Levin and Howard P. “Buck” McKeon National Defense Authorization Act for FY 2015.

Part II of this reprogramming action transfers or realigns \$55.0 million among FY 2015 Title IX Overseas Contingence Operations (OCO) Defense appropriations. This reprogramming action uses \$52.5 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 113-235, the DoD Appropriations Act, 2015.

Part III of this reprogramming action transfers or realigns \$38.181 million among FY 2014 Defense appropriations. This reprogramming action uses \$22.581 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-76, the DoD Appropriations Act, 2014; and section 1001 of Public Law 113-66, the National Defense Authorization Act for FY 2014.

Part IV of this reprogramming action transfers \$27.201 million among FY 2014 Title IX OCO Defense appropriations. This reprogramming action uses \$8.9 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 113-76, the DoD Appropriations Act, 2014.

Part V of this reprogramming action realigns \$12.2 million within the Aircraft Procurement, Air Force, 13/15, appropriation.

Part VI of this reprogramming action realigns \$13.669 million within the Procurement, Marine Corps, 13/15, appropriation.

Approved (Signature and Date)

James Mc Cord

June 30, 2015

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PART I – FY 2015 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2015 REPROGRAMMING INCREASES:</u>	<u>+147,318</u>	<u>+125,168</u>
<u>ARMY INCREASES:</u>	<u>+25,724</u>	<u>+25,524</u>
<u>Operation and Maintenance, Army, 15/15</u>	<u>+16,372</u>	
<u>Budget Activity 03: Training and Recruiting</u>		
4,403,658	4,458,726	4,475,098

Explanation: Funds are required to support the Initial Military Training program for cyber and intelligence training. The Army is accelerating Initial Military Training for cyber and intelligence training into FY 2015. Without these additional funds, the Army’s ability to accelerate the creation of the Army’s cyber capability, establish the Cyber Center of Excellence, and to train the Army’s initial military training program for military intelligence (MI) are at risk. This is a **MIP Project**. This is a base budget requirement.

<u>Other Procurement, Army, 15/17</u>	<u>+2,052</u>	<u>+1,852</u>
<u>Budget Activity 02: Communications and Electronics Equipment</u>		
CI Automation Architecture	1,519	3,571
	<u>+1,852</u>	3,371

Explanation: Funds are required for the following programs to protect, secure, monitor, and analyze networks managed by the U. S. Army Intelligence and Security Command (INSCOM):

- \$+1.052 million for data access tools that will allow INSCOM to analyze and assess internal and external accesses and the potential compromise of data. This is a **MIP project**. This is a base budget requirement.
- \$+1.0 \$+.8million for the renewal of software licenses, the installation of the software, and the system maintenance that will upgrade the classified and unclassified networks inside the INSCOM’s secure facilities to comply with current security standards and to protect and secure INSCOM’s networks. This is a **MIP project**. This is a base budget requirement.

OUSD(C) adjusted to balance to approved sources

<u>Research, Development, Test, and Evaluation, Army, 15/16</u>	<u>+7,300</u>
<u>Budget Activity 07: Operational System Development</u>	
PE 0305208A Distributed Common Ground/Surface Systems	
20,155	27,455
	<u>+7,300</u>

Explanation: Funds are required for the following efforts:

- \$+1.3 million for the Distributed Common Ground System – Army (DCGS-A) Increment 1, Release 2, to correct software version 3.2 deficiencies determined in operational testing of the

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<p>DCGS-A system. This funding will also address end-of-life issues associated with current Commercial Off-the-Shelf (COTS) software products in the 3.2 baseline. If unfunded, the Army will be unable to begin fielding version 3.2, which has improved software, to deploying and other high priority units equipped with DCGS-A. This software fix will improve ease of use features and enhance processing and analytic capabilities on Top Secret/Sensitive Compartmentalized Information (TS/SCI), Secret, and unclassified networks. This is a MIP project. This is a base budget requirement.</p> <ul style="list-style-type: none"> • \$+6.0 million for DCGS-A Increment 2 to improve the cyber hardening of the DCGS-A Increment 2 software build to meet the validated U.S. Army Cyber Command (ARCYBER) Operational Needs Statement. This upgrade will provide an adaptable data model against Cyber threats, perform geographically unbounded analysis, and be able to ingest Multi-Source Cyber Intelligence. If unfunded ARCYBER will be unable to effectively use the full capabilities of the Defense Intelligence Information Enterprise in near real-time to provide intelligence support to Cyber operations. This is a MIP project. This is a base budget requirement. 									
<u>NAVY INCREASES:</u>						<u>+56,544</u>	<u>+46,544</u>		
<u>Other Procurement, Navv, 15/17</u>						<u>+24,200</u>	<u>+14,200</u>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
<u>Surveillance Towed Array Sensor System (SURTASS)</u>									
		9,619		9,619		+24,200		33,819	
						+14,200		23,819	
<p><u>Explanation:</u> Funds are required to procure a Surveillance Towed Array Sensor System (SURTASS) to satisfy an urgent requirement of the combatant commanders (i.e., U.S. European Command, U.S. Northern Command, U.S. Strategic Command) for additional maritime Intelligence, Surveillance, and Reconnaissance (ISR) capabilities in the Atlantic Ocean. The funds would be used to procure a Twinline Towed Array (TL-29), processing equipment, spares for the array, and ancillary equipment that would be installed on a ship of opportunity. The funds also would support shipboard modifications and the required testing in order to deploy the system. This is considered a new start because the last complete Twinline Towed Array (TL-29) was procured in FY 2012. The total cost of this new start is \$24.2 million, the requested amount. This is a MIP project. This is a base budget requirement.</p>									
<u>HAC Denied \$10.0 million</u>									
<u>Research, Development, Test, and Evaluation, Navv, 15/16</u>						<u>+32,344</u>			
<u>Budget Activity 07: Operational System Development</u>									
<u>PE 0204311N Integrated Surveillance System</u>									
		34,471		34,471		+32,344		66,815	
<p><u>Explanation:</u> Funds are required for an urgent effort in support of the Navy's Theater Anti-Submarine Warfare Offset Strategy. Funds will support the rapid development, fielding, and evaluation of a prototype</p>									

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distributed and netted undersea sensor system to satisfy an urgent requirement of the combatant commanders (i.e., U.S. European Command, U.S. Northern Command, U.S. Strategic Command) for additional maritime Intelligence, Surveillance, and Reconnaissance (ISR) capabilities. The system, comprised of elements developed by the Navy and the Defense Advanced Research Projects Agency (DARPA), will be integrated and demonstrated in an operationally relevant environment that addresses emergent real-world threats. This is a **new start**. The total cost of this new start is \$74.901 million (FY 2015, \$32.344 million; FY 2016, \$14.933 million; and FY 2017, \$27.624 million). The Navy intends to fund the FY 2016 requirement via a reprogramming action, and the FY 2017 requirement in the FY 2017 President's Budget. This is a **MIP project**. This is a base budget requirement.

<u>AIR FORCE INCREASES:</u>	<u>+60,700</u>	<u>+28,100</u>
<u>Research, Development, Test, and Evaluation, Air Force, 15/16</u>	<u>+60,700</u>	<u>+28,100</u>
<u>Budget Activity 07: Operational System Development</u>		
Classified Programs	+4,200	

Explanation: Funds are required to study and enhance a set of existing capabilities to support a classified U. S. Strategic Command Joint Emergent Operational Need. Additional classified details will be provided under separate cover. This is a **MIP project**. This is a base budget requirement.

PE 0207247F AF TENCAP	5,812	5,812	+1,500	7,312
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~~Explanation: Funds are required to study and enhance a set of existing capabilities to support a classified U. S. Strategic Command Joint Emergent Operational Need. Additional classified details will be provided under separate cover. This is a **MIP project**. This is a base budget requirement.~~

HPSCI Denied

Classified Programs	+55,000	+48,900
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Explanation: Funds are required for classified projects. Additional classified details will be provided under separate cover. These are **MIP projects**. This is a base budget requirement.

HAC Denied \$6.1 million and SAC Denied \$4.1 million

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DEFENSE-WIDE INCREASES: **+4,350**

Operation and Maintenance, Defense-Wide, 15/15 **+800**

Classified Programs **+800**

Explanation: Funds are required to study and enhance a set of existing capabilities to support a classified U. S. Strategic Command Joint Emergent Operational Need. Additional classified details will be provided under separate cover. This is a **MIP project**. This is a base budget requirement.

OUSD(C) adjusted to balance to approved sources

Research, Development, Test, and Evaluation, Defense-Wide, 15/16 **+3,550**

Budget Activity 07: Operational System Development

Classified Program **+3,550**

Explanation: Funds are required to study and enhance a set of existing capabilities to support a classified U. S. Strategic Command Joint Emergent Operational Need. Additional classified details will be provided under separate cover. This is a **MIP project**. This is a base budget requirement.

HPSCI Denied

PART I – FY 2015 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2015 REPROGRAMMING DECREASES: **-147,318** **-125,168**

ARMY DECREASES: **-55,224** **-47,724**

Operation and Maintenance, Army, 15/15 **-44,372**

Budget Activity 02: Mobilization 647,670 629,161 **-14,872** 614,289

Explanation: Funds are available due to a decrease in customer rates charged by the Navy’s Military Sealift Command for preposition ships. In FY 2015, the costs for fuel, per diem, and other charges are lower than what was programmed. Part I of the Omnibus reprogramming action (FY 15-23 PA, page 18) includes an additional reduction of \$18.509 million for a total reduction to the Mobilization budget activity of \$33.381 million. This is base budget funding.

Budget Activity 03: Training and Recruitment

4,403,658 4,475,098 **-29,500** 4,445,598

Explanation: Funds are available due to efficiencies achieved at the Defense Language Institute Foreign Language Center through reductions to contract foreign language training and the consolidation of remote

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<p>Language Training Detachments. This is a MIP project. This is a congressional special interest item. This is base budget funding.</p> <p><u>Aircraft Procurement, Army, 15/17</u> <u>-7,500</u></p> <p><u>Budget Activity 04: Support Equipment and Facilities</u></p> <table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">Aircraft Survivability Equipment</td> <td style="width: 10%; text-align: right;">89,059</td> <td style="width: 10%; text-align: right;">89,059</td> <td style="width: 10%; text-align: right;">-7,500</td> <td style="width: 10%; text-align: right;">81,559</td> </tr> </table> <p><u>Explanation:</u> Funds are available due to projected FY 2015 costs being lower than anticipated for the following programs:</p> <ul style="list-style-type: none"> • \$ 4.5 million because the Airborne Reconnaissance Low Enhanced (ARL E) D(V)2 integration effort was partially funded using prior year funds. This is base budget funding. • \$ 3.0 million because the Juliet F D(V)2 Initial Capabilities Document (ICD) integration costs were reduced by combining the radar warning receiver and Common Missile Warning System (CMWS) onto a single task order. This is base budget funding. <p>Part I of the non-MIP Omnibus reprogramming action (FY 15-23 PA, page 18) includes an additional reduction of \$15.3 million for a total reduction to the Aircraft Survivability Equipment line of \$22.8 million.</p> <p style="text-align: center;"><u>SAC and HASC Denied</u></p> <p><u>Other Procurement, Army, 15/17</u> <u>-3,352</u></p> <p><u>Budget Activity 02: Communications and Electronics Equipment</u></p> <table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">Night Vision Devices</td> <td style="width: 10%; text-align: right;">138,601</td> <td style="width: 10%; text-align: right;">138,601</td> <td style="width: 10%; text-align: right;">-1,300</td> <td style="width: 10%; text-align: right;">137,301</td> </tr> </table> <p><u>Explanation:</u> Funds are available due to an industry protest of the Enhanced Night Vision Goggle contract that delayed the award to FY 2016. The FY 2016 production is fully funded in the FY 2016 President’s Budget request. Part I of the non-MIP Omnibus reprogramming action (FY 15-23 PA, page 20) includes an additional reduction of \$30.347 million for a total reduction to the Night Vision Devices line of \$31.647 million. This is base budget funding.</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">Family of Weapon Sights (FWS)</td> <td style="width: 10%; text-align: right;">31,205</td> <td style="width: 10%; text-align: right;">31,205</td> <td style="width: 10%; text-align: right;">-2,052</td> <td style="width: 10%; text-align: right;">29,153</td> </tr> </table> <p><u>Explanation:</u> Funds are available and ahead of need due to the industry protest of the Family of Weapon Sights – Individual (FWS-I) Engineering and Manufacturing Development/Low-Rate Initial Production contract award, which is now scheduled for FY 2016. This requirement is funded in the FY 2016 President’s Budget request. Part I of the non-MIP Omnibus reprogramming action (FY 15-23 PA, page 20) includes an additional reduction of \$20.912 million for a total reduction to the Family of Weapon Sights line of \$22.964 million. This is base budget funding.</p>										Aircraft Survivability Equipment	89,059	89,059	-7,500	81,559	Night Vision Devices	138,601	138,601	-1,300	137,301	Family of Weapon Sights (FWS)	31,205	31,205	-2,052	29,153
Aircraft Survivability Equipment	89,059	89,059	-7,500	81,559																				
Night Vision Devices	138,601	138,601	-1,300	137,301																				
Family of Weapon Sights (FWS)	31,205	31,205	-2,052	29,153																				

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<u>NAVY DECREASES:</u>						<u>-56,544</u>	<u>-51,944</u>		
<u>Other Procurement, Navy, 15/17</u>						<u>-26,868</u>			
<u>Budget Activity 01: Communications and Electronics Equipment</u>									
LCC19/20 Extended Service Life Program									
		22,025		22,025		-1,000		21,025	
<u>Explanation:</u> Funds are available because the planned radar contract award has been delayed due to a change in the LCC 19 Air Search Radar requirements. This is base budget funding.									
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Naval Tactical Command Support System (NTCSS)									
		18,192		18,192		-10,126		8,066	
<u>Explanation:</u> Funds are available due to the Open Architecture and Optimized Organizational Maintenance Activity software being delayed by development issues. This is base budget funding.									
Mine Sweeping System Replacement									
		40,482		40,482		-4,223		36,259	
<u>Explanation:</u> Funds are available because the final Seafox mine neutralization contract was delayed due to receiving the requirements assessment late. The Seafox contract is now expected to be awarded by the end of FY 2015, with delivery no sooner than the end of FY 2016. This delay defers the need for installation funding from FY 2015 to FY 2017. This is base budget funding.									
Landing Systems		11,122		11,122		-1,520		9,602	
<u>Explanation:</u> Funds are available because the contract award for the Precision Approach Radar life cycle extension is delayed until FY 2016 due to a decision to change the acquisition strategy to a competitive commercial off-the-shelf procurement solution that requires additional time. This is base budget funding.									
<u>Budget Activity 08: Spares and Repair Parts</u>									
Spares and Repair Parts		325,084		325,084		-9,999		315,085	
<u>Explanation:</u> Funds are available based on a recent requirements assessment performed by the Navy. Due to delays in procurement of the Littoral Combat Ship (LCS) Mine Countermeasures Mission Modules, the requirement for in-service spares has been reduced in FY 2015 to better align with the rephrased mission module procurement schedule. This is base budget funding.									

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<u>Research, Development, Test, and Evaluation, Navy, 15/16</u>						<u>-29,676</u>	<u>-25,076</u>		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
PE 0603734N CHALK CORAL		171,200		171,200		-1,900		169,300	
						-300		170,900	
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding									
<u>OUSD(C) adjusted to balance to approved requirements</u>									
PE 0603746N RETRACT MAPLE									
		365,583		365,583		-10,000		355,583	
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.									
PE 0603748N LINK PLUMERIA		251,578		251,578		-3,400		248,178	
						-400		251,178	
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding									
<u>OUSD(C) adjusted to balance to approved requirements</u>									
PE 0603751N RETRACT ELM		40,989		40,989		-5,100		35,889	
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding									
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0603208N Training System Aircraft									
		24,414		22,434		-4,976		17,458	
<u>Explanation:</u> Funds are available due to the restructuring of T-6B Automatic Dependent Surveillance - Broadcast (ADS-B) communication system program. Part I of the Omnibus reprogramming action (FY 15-23 PA, page 26) includes an additional reduction of \$1.980 million for a total reduction to the T-6B Automatic Dependent Surveillance-Broadcast (ADS-B) communication system program of \$6.956 million. This is base budget funding.									
PE 0604231N Tactical Command System									
		59,465		59,465		-4,300		55,165	
<u>Explanation:</u> Funds are available because of a program delay caused by a contract protest. This is base budget funding.									

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<u>AIR FORCE DECREASES:</u>						<u>-14,500</u>			
<u>Operation and Maintenance, Air Force, 15/15</u>						<u>-14,500</u>			
<u>Budget Activity 01: Operating Forces</u>									
		26,708,819		27,010,819		-14,500		26,996,319	
<u>Explanation:</u> Funds are available due to the Department’s decision to allocate 61 surge MQ-1/MQ-9 combat air patrols vice the budgeted 65 surge combat air patrols. This is a MIP project . This is base budget funding.									
<u>DEFENSE-WIDE DECREASES:</u>						<u>-21,050</u>		<u>-11,000</u>	
<u>Research, Development, Test, and Evaluation, Defense Wide 15/16</u>						<u>-10,050</u>			
<u>Budget Activity 05: Systems Development and Demonstration</u>									
<u>PE 0604384BP Chemical and Biological Defense Program – EMD</u>									
		345,883		341,133		-10,050		331,083	
<u>Explanation:</u> Funds are available as a result of programmatic fact-of-life changes due to schedule and manufacturing delays for medical countermeasures proceeding through the Food and Drug Administration approval process. Funds are available without impact to the programs due to a rephasing of efforts and corrective action. This is base budget funding.									
<u>OUSD(C) adjusted to balance to approved requirements</u>									
<u>Chemical Agents and Munitions Destruction, Defense 15/15</u>						<u>-11,000</u>			
<u>Budget Activity 01: Operation and Maintenance</u>									
		165,042		165,042		-11,000		151,342	
<u>Explanation:</u> Funds are available due to reduced costs and schedule improvements for facility closure operations and contract closeout at the chemical agent demilitarization facility at Tooele, Utah, and reduced costs for contract closeout due to schedule improvements at Anniston, Alabama. Part I of the Omnibus reprogramming action (FY 15-23 PA, page 32) includes an additional reduction of \$2.7 million for a total reduction of \$13.7 million. This is base budget funding.									

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PART II – FY 2015 SPECIAL TRANSFER AUTHORITY (Section 9002)

<u>FY 2015 REPROGRAMMING INCREASES:</u>	<u>+55,000</u>	<u>+39,700</u>
<u>NAVY INCREASES:</u>	<u>+7,500</u>	
<u>Procurement, Marine Corps, 15/17</u>	<u>+7,500</u>	
Budget Activity 04: Communications and Electronics Equipment		
RQ 11 UAV	4,477	4,477
	<u>+7,500</u>	<u>11,977</u>

~~Explanation: Funds are required to procure 23 RQ 20 Puma Unmanned Aerial Vehicle (UAV) systems. These UAVs are currently being flown by Marine Corps Special Operations (MARSOC) units in theater where they provide almost half of the daily MARSOC Intelligence, Surveillance and Reconnaissance (ISR) requirements. This requirement was first fielded in support of a Joint Urgent Operational Need (JUON), and additional systems are required to meet the increased ISR requirements. These systems will replace small UAV systems previously lost in combat or systems previously fielded that are now unsupportable due to obsolescence (RQ 11B Raven). This is considered a **new start** because the Marine Corps last procured complete RQ 20 systems in FY 2011. The total cost of this new start effort is \$24.130 million (FY 2013, \$13.669 million for 42 systems is in Part VI of this reprogramming request; FY 2015, \$7.500 million for 23 systems; and FY 2017, \$2.961 million for 9 systems). The Navy intends to fund the FY 2017 requirement in the FY 2017 President’s Budget request. Adequate sustainment funding across the Future Years Defense Program (FYDP) is included in the FY 2016 President’s Budget request. This is a **MIP project**. This is an OCO budget requirement.~~

HAC Denied

<u>AIR FORCE INCREASE:</u>	<u>+8,000</u>	<u>+7,200</u>
<u>Operation and Maintenance, Air Force, 15/15</u>	<u>+8,000</u>	<u>+7,200</u>
Budget Activity 01: Operating Forces		
	26,708,819	26,996,319
	<u>+8,000</u>	<u>27,004,319</u>
	<u>+7,200</u>	<u>27,003,519</u>

~~Explanation: Funds are required for the following programs:~~

- ~~• \$+3.6 million \$+2.8 million for the provision of additional Intelligence, Surveillance and Reconnaissance (ISR) full motion video dissemination capability in response to a validated Joint Urgent Operation Needs Statement (JUONS CC-0526) from U.S. Central Command. This funding will purchase additional field service representatives, who will provide on-site support for 24 hours a day for 7 days a week, and the additional equipment (i.e., hardened laptop computers, relay equipment, cabling, antennas, receivers, masts, etc.) necessary to provide full functional capability.~~

Subject: Omnibus 2015 Military Intelligence Program (MIP) Prior Approval		DoD Serial Number: FY 15-24 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Additional classified details will be provided under separate cover. This is a **MIP project**. This is an OCO budget requirement. **HPSCI Denied \$.8 million**

- \$+4.4 million for a classified project. Additional classified details will be provided under separate cover. This is a **MIP project**. This is an OCO budget requirement.

<u>DEFENSE-WIDE INCREASES:</u>			<u>+39,500</u>	<u>+32,500</u>
<u>Operation and Maintenance, Defense-Wide, 15/15</u>			<u>+39,500</u>	<u>+32,500</u>
<u>Special Operations Command</u>	7,485,345	7,485,345	<u>+37,000</u>	7,518,345
			<u>+30,000</u>	7,511,345

Explanation: Funds are required for the following activities:

- \$+30.0 million to sustain five airborne ISR platforms supporting U.S. Central Command. These platforms provide mission critical collection capabilities. Additional classified details will be provided under separate cover. This is a **MIP project**. This is an OCO budget requirement.
- ~~\$+7.0 million to fund the pre-deployment operational assessment for a medium altitude unmanned air system supporting counter terrorism operations following a successful CONUS demonstration. Additional classified details will be provided under separate cover. This is a **MIP project**. This is an OCO budget requirement.~~

HPSCI Denied

Classified Program **+2,500**

Explanation: Funds are required for a classified project. Additional classified details will be provided under separate cover. This is a **MIP project**. This is an OCO requirement.

PART II – FY 2015 SPECIAL TRANSFER AUTHORITY (Section 9002)

<u>FY 2015 REPROGRAMMING DECREASES:</u>			<u>-55,000</u>	<u>-39,700</u>
<u>ARMY DECREASES:</u>			<u>-40,000</u>	<u>-39,200</u>
<u>Operation and Maintenance, Army, 15/15</u>			<u>-40,000</u>	<u>-39,200</u>
<u>Budget Activity 01: Operating Forces</u>	33,949,336	34,058,070	<u>-40,000</u>	34,018,070
			<u>-39,200</u>	34,018,870

Explanation: Funds are available due to requirements for Reset Depot Maintenance and Special Technical Inspection and Repair being lower than budgeted due to continued drawdown of end strength and closure of forward operating bases in Afghanistan. Part II of the non-MIP Omnibus reprogramming action

Subject: Omnibus 2015 Military Intelligence Program (MIP) Prior Approval		DoD Serial Number: FY 15-24 PA
Appropriation Title: Various Appropriations		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

(FY 15-23 PA, page 39) includes an additional reduction of \$90.398 million for a total reduction of \$130.398 million to this line. This is Title IX OCO budget funding.

OUS(D) adjusted to balance to approved requirements

Subject: Omnibus 2015 Military Intelligence Program (MIP) Prior Approval						DoD Serial Number: FY 15-24 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item	b	c	d	e	f	g	h	i

<u>NAVY DECREASES:</u>								
						<u>-12,500</u>		
<u>Operation and Maintenance, Navy, 15/15</u>						<u>-5,000</u>		
<u>Budget Activity 01: Operating Forces</u>								
	36,907,064		37,114,698			<u>-5,000</u>		37,109,698

Explanation: Funds are available from the ship based Scan Eagle program due to unavailability of deployable ships for unmanned air vehicle operations. This is a **MIP project**. This is Title IX OCO budget funding.

OUSD(C) adjusted to balance to approved requirements

<u>Operation and Maintenance, Marine Corps 15/15</u>						<u>-7,500</u>		
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
	680,360		632,195			<u>-7,500</u>		624,695

Explanation: Funds are available due to less costly modes of ground and sea transportation being used in lieu of air transportation for Marine Corps ground equipment coming from U.S. Central Command going to CONUS locations. Part II of the non-MIP Omnibus reprogramming action (FY 15-23 PA, page 40) includes an additional reduction of \$57.5 million for a total reduction of \$65.0 million to this line. This is Title IX OCO budget funding.

OUSD(C) adjusted to balance to approved requirements

<u>DEFENSE-WIDE DECREASE:</u>						<u>-2,500</u>		<u>-500</u>
<u>Operation and Maintenance, Defense-Wide, 15/15</u>						<u>-2,500</u>		<u>-500</u>
<u>Classified Programs</u>						<u>-2,500</u>		<u>-500</u>

Explanation: Funds are available from classified programs. Additional classified details will be provided under separate cover. These are **MIP projects**. This is Title IX OCO budget funding.

OUSD(C) adjusted to balance to approved requirements

Subject: Omnibus 2015 Military Intelligence Program (MIP) Prior Approval						DoD Serial Number: FY 15-24 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART III – FY 2014 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2014 REPROGRAMMING INCREASES:</u>	<u>+38,181</u>	<u>+36,167</u>
<u>ARMY INCREASES:</u>	<u>+24,811</u>	
<u>Other Procurement, Army, 14/16</u>	<u>+24,811</u>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>		
CI Automation Architecture	1,512	1,512
	+24,311	25,823

Explanation: Funds are required to support the following high-priority U.S. Army Intelligence and Security Command (INSCOM) efforts:

- \$+10.311 million for the procurement and installation of equipment associated with the centralization, consolidation, and organization of the main data sources and systems of INSCOM’s Sensitive Compartmented Information Facilities (SCIFs). Funds will provide INSCOM with secure and efficient intelligence data sources, and ensure a modernized way ahead for compliance with multiple Federal, Department of Defense (DoD), and Department of the Army (DA) directives to include the Federal Data Center Consolidation initiative. This is a **MIP project**. This is a base budget requirement.
- \$+14.0 million for the U.S. Cyber Command to enable its Cyber National Mission Teams (CMT), Cyber Support Teams (CST), and Cyber Protection Teams (CPT) to execute full-spectrum cyberspace operations. Funds will provide workspace, network, automation, and all necessary equipment for approximately 100 Cyber Mission Force (CMF) teams. This is a **MIP project**. This is a base budget requirement.

CI Modernization	1,399	1,399	+500	1,899
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Explanation: Funds are required for the procurement and installation of equipment that will provide the U.S. Southern Command (USSOUTHCOM) Joint Cyber Center (JCC) with a watch floor (operations synchronization) capability. The watch floor capability will identify vulnerabilities, proactively defend the Theater Information Grid, collate cyber information and intelligence threats, and support and execute a full-range of military operations in any and all domains. This is a **MIP project**. This is a base budget requirement.

Subject: Omnibus 2015 Military Intelligence Program (MIP) Prior Approval						DoD Serial Number: FY 15-24 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>AIR FORCE INCREASES:</u>						+13,370	+11,356		
<u>Other Procurement, Air Force, 14/16</u>						+13,370	+11,356		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
NUDET Detection System (NDS) Space									
		4,415		4,415		+2,870		7,285	
<u>Explanation:</u> Funds are required to procure one ground receiver in order to provide a cross domain solution that will allow for the transmission of classified Geosynchronous Earth Orbit (GEO) data on the Nuclear Detonation Detection System within the United States. This ground receiver will allow the Air Force to convert the highly classified operation mission data from the classified GEO host in a manner that can be transmitted over the Secret Internet Protocol Router Network to provide reporting, characterization, and location information for near-real-time nuclear detonations in support of U.S. Strategic Command, U.S. Northern Command, Department of State, and other classified customers. This is a MIP project . This is a base budget requirement.									
<u>Budget Activity 04: Other Base Maintenance and Support Equipment</u>									
DCGS-AF		115,620		115,620		+10,500		126,120	
						+8,486		124,106	
<u>Explanation:</u> Funds are required to upgrade Geospatial Intelligence (GEOINT) Full Motion Video (FMV) mission systems at non-core Distributed Common Ground Systems (DCGS) sites for the Air National Guard (ANG). Funds will procure necessary workstation hardware, servers, local area network equipment, and associated communications equipment. Three ANG Air Force DCGS (Arkansas, Alabama, and Nevada) units are operating GEOINT FMV mission systems that are more than 6 years old and are experiencing severe sustainability issues. If any one of these systems fails, the overall DCGS enterprise capacity is reduced by 5-10 percent. This is a MIP project . This is a base budget requirement.									
<u>OUS(D) adjusted to balance to approved sources</u>									

Subject: Omnibus 2015 Military Intelligence Program (MIP) Prior Approval						DoD Serial Number: FY 15-24 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>PART III – FY 2014 GENERAL TRANSFER AUTHORITY (Section 8005)</u>									
<u>FY 2014 REPROGRAMMING DECREASES:</u>						<u>-38,181</u>		<u>-36,167</u>	
<u>ARMY DECREASES:</u>						<u>-24,811</u>			
<u>Aircraft Procurement, Army, 14/16</u>						<u>-12,663</u>			
<u>Budget Activity 02: Modification of Aircraft</u>									
Kiowa Warrior Mods		108,282		55,829		-10,856		44,973	
<u>Explanation:</u> Funds are available due to lower than planned contract termination costs for the Kiowa Warrior Helicopter Program. Part IV of the non-MIP Omnibus reprogramming action (FY 15-23 PA, page 50) includes an additional reduction of \$19.944 million for a total reduction to the Kiowa Warrior Modification line of \$30.8 million. This is base budget funding.									
Network and Mission Plan		62,326		62,326		-1,807		60,519	
<u>Explanation:</u> Funds are available due to the elimination of the requirement to integrate the Improved Data Modem onto the divested Kiowa Warrior Helicopter platform. This is base budget funding.									
<u>Procurement of Ammunition, Army, 14/16</u>						<u>-4,962</u>			
<u>Budget Activity 01: Ammunition</u>									
Non-Lethal Ammunition, All Types		7,366		7,366		-4,675		2,691	
<u>Explanation:</u> Funds are available due to a development delay in the XM1112 40MM Airburst munition Low-Rate Initial Production decision, now scheduled for FY 2017. This is base budget funding.									
Demolition Munitions, All Types		28,074		28,074		-287		27,787	
<u>Explanation:</u> Funds are available due to lower than projected training use of the M421 Shaped Charge munition. This is base budget funding.									
<u>Other Procurement, Army, 14/16</u>						<u>-7,186</u>			
<u>Budget Activity 03: Other Support Equipment</u>									
Personnel Recovery Support System (PRSS)		31,530	24,832	31,530	24,832	-5,971	-7,186	25,559	17,646
<u>Explanation:</u> Funds are available due to a delay in the PRSS Increment 1B Personnel Recovery Device contract award. This is due to delays in the effort required to identify and test the operational									

Subject: Omnibus 2015 Military Intelligence Program (MIP) Prior Approval		DoD Serial Number: FY 15-24 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

communications architecture for the secure waveform. The tests were completed, and the necessary architecture receivers are available to proceed with a competitive design award. The production of the PRSS device is now scheduled for FY 2016. The program is fully funded in the FY 2016 President’s Budget request. Part IV of the non-MIP Omnibus reprogramming action (FY 15-23 PA, page 51) includes an additional reduction of \$0.400 million for a total reduction to the PRSS line of \$7.586 million. This is base budget funding.

<u>AIR FORCE DECREASES:</u>	<u>-13,370</u>	<u>-11,356</u>
<u>Aircraft Procurement, Air Force, 14/16</u>	<u>-134</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>		
MQ-1 Mods	6,526	6,526
		-134
		6,392

Explanation: Funds are available because all FY 2014 program requirements have been satisfied. Additional modifications with this funding are no longer required given the planned divestiture of the MQ-1 Predator. This is a **MIP project**. This is base budget funding.

<u>Other Procurement, Air Force, 14/16</u>	<u>-8,314</u>	<u>-6,300</u>
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>		
Intelligence Comm. Equipment	43,075	43,075
		-6,300
		36,775

Explanation: Funds are available due to excess funding provided by Congress for the stand-up of the Air National Guard (ANG) MQ-1/9 Remote Split Operations (RSO) centers. Excess funds were identified in the Air Force Report to Defense Appropriations Committees titled, "Report on MQ-1/9 Remote Split Operations," dated April 14, 2014. This is a congressional special interest item. This is a **MIP project**. This is base budget funding.

<u>Air Traffic Control and Landing Systems</u>			
	32,118	32,118	30,104
		-2,014	

~~Explanation: Funds are available due to technical issues encountered during First Article Testing resulting in a late contract award for the Air Traffic Control/Landing System (ATCALs), which is scheduled for FY 2016. All other FY 2014 requirements have been satisfied, making these funds available for other priorities. Part IV of the non-MIP Omnibus reprogramming action (FY 15-23 PA, page 56) includes an additional reduction of \$2.186 million for a total reduction to the ATCALs line of \$4.2 million. This is base budget funding.~~

SAC Denied

Subject: Omnibus 2015 Military Intelligence Program (MIP) Prior Approval						DoD Serial Number: FY 15-24 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Research, Development, Test, and Evaluation, Air Force, 14/15</u>						<u>-4,922</u>			
<u>Budget Activity 07: Operational System Development</u>									
PE 0305219F MQ-1 Predator A UAV		760			760		-152		608
<u>Explanation:</u> Funds are available because all FY 2014 program requirements have been satisfied. Additional modifications with this funding are no longer required given the planned divestiture of the MQ-1 Predator. This is a MIP project . This is base budget funding.									
PE 0305220F RQ-4 UAV		120,180			120,180		-4,770		115,410
<u>Explanation:</u> Funds are available because the congressionally-directed study of the Global Hawk Block 30 adaptation of U-2 sensors to the Block 30 airframe costed less than the congressional add of \$10 million. The report is completed and is in final staffing prior to the Secretary of the Air Force approving the report for submission to Congress. This is a congressional special interest item. This is a MIP project . This is base budget funding.									
<u>PART IV – FY 2014 SPECIAL TRANSFER AUTHORITY (Section 9002)</u>									
<u>FY 2014 REPROGRAMMING INCREASE:</u>						<u>+27,201</u>			
<u>ARMY INCREASE:</u>						<u>+27,201</u>			
<u>Aircraft Procurement, Army, 14/16</u>						<u>+27,201</u>			
<u>Budget Activity 02: Modification of Aircraft</u>									
MQ-1 PAYLOAD - UAS		97,781			97,781		+27,201		124,982
<u>Explanation:</u> Funds are required to procure 30 Common Sensor Payload (CSP) High Definition (HD) sensors to support a U.S. Central Command (USCENTCOM) operational need and outfit two additional Combat Aviation Brigade (CAB) MQ-1C Gray Eagle companies. The CSP HD sensor provides a 20 percent improvement in the Electro-optic spectrum and a 15 percent improvement in the infrared spectrum over the CSP standard definition sensors. This is a MIP project . This is an OCO budget requirement.									

Subject: Omnibus 2015 Military Intelligence Program (MIP) Prior Approval							DoD Serial Number: FY 15-24 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

PART IV – FY 2014 SPECIAL TRANSFER AUTHORITY (Section 9002)

FY 2014 REPROGRAMMING DECREASES: **-27,201**

ARMY DECREASES: **-27,201**

Aircraft Procurement, Army, 14/16 **-18,301**

Budget Activity 01: Aircraft

Saturn Arch (MIP)	6	64,000	6	64,000	-	-18,301	6	45,699
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Explanation: Funds are available due to favorable contract negotiations that lowered the planned price per Saturn Arch aircraft from the original requested amount. The original FY 2014 OCO request of \$48.0 million for four Saturn Arch aircraft was based on the initial cost estimate of \$12.0 million per system; however, Congress only appropriated \$24.0 million. As part of the revised acquisition strategy, an additional \$40 million was provided to this program in the Omnibus 2014 MIP Prior Approval reprogramming action (FY 14-10 PA, page 8) to procure two Desert Owl aircraft. The negotiated cost to procure the four Saturn Arch and two Desert Owl aircraft and associated spares was \$41.2 million. This resulted in a cost savings to the Army of \$18.3 million with no impact to the program. This is a **MIP project**. This is Title IX OCO budget funding.

Other Procurement, Army, 14/16 **-8,900**

Budget Activity 02: Communications and Electronics Equipment

Family of Persistent Surveillance Capabilities	15,300	15,300	-8,900	6,400
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Explanation: Funds are available because the balance of the FY 2014 requirement for systems/spares was met using assets made available due to the closure of various forward operating bases. This is a **MIP project**. This is Title IX OCO budget funding.

Subject: Omnibus 2015 Military Intelligence Program (MIP) Prior Approval		DoD Serial Number: FY 15-24 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Line Item	a	b	c	d	e	f	g	h	i

PART V – FY 2013 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2013 REPROGRAMMING INCREASE:</u>	<u>+12,200</u>
<u>AIR FORCE INCREASE:</u>	<u>+12,200</u>
<u>Aircraft Procurement, Air Force, 13/15</u>	<u>+12,200</u>
<u>Budget Activity 05: Modification of Inservice Aircraft</u>	
U-2 Mods	83,803 83,803 +12,200 96,003

Explanation: Funds are required to purchase long lead items to support a Beyond-Line-of-Sight (BLOS) technical refresh of the U-2's Pylon Equipment Group (PEG). These items will enable the conversion of two data link systems critical to the Intelligence, Surveillance and Reconnaissance (ISR) capability. Conversion of an additional eight PEGs is funded in the FY 2016 President’s Budget request and will be delivered in FY 2017- FY 2018. This will mitigate the multiple components in the BLOS capability that present known diminishing manufacturing source and sustainment issues. Until this requirement is satisfied, U-2 operations and the combatant commanders’ ability to connect real time imagery and signals intelligence will be degraded. This is a **MIP project**. This is a base budget requirement.

PART V – FY 2013 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2013 REPROGRAMMING INCREASE:</u>	<u>-12,200</u>
<u>AIR FORCE DECREASE:</u>	<u>-12,200</u>
<u>Aircraft Procurement, Air Force, 13/15</u>	<u>-12,200</u>
<u>Budget Activity 04: Other Aircraft</u>	
RQ-4	112,360 53,360 -12,200 41,160

Explanation: Funds are available because the RQ-4 procurement required to restore the Block 30 program on 21 aircraft has been completed, and the remaining funds are no longer required for this purpose. This is a congressional special interest item. This is a **MIP project**. This is base budget funding.

Subject: Omnibus 2015 Military Intelligence Program (MIP) Prior Approval						DoD Serial Number: FY 15-24 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART VI – FY 2013 SPECIAL TRANSFER AUTHORITY (Section 9002)

<u>FY 2013 REPROGRAMMING INCREASE:</u>	<u>+13,669</u>
<u>NAVY INCREASE:</u>	<u>+13,669</u>
<u>Procurement, Marine Corps, 13/15</u>	<u>+13,669</u>
<u>Budget Activity 04: Communications and Electronics Equipment</u>	
RQ-11 UAV	15,984
2,315	2,315
	+13,669

Explanation: Funds are required to procure 42 RQ-20 Puma Unmanned Aerial Vehicle (UAV) systems. These UAVs are currently being flown by Marine Corps Special Operations (MARSOC) units in the U.S. Central Commands theater where they provide almost half of the daily MARSOC Intelligence, Surveillance and Reconnaissance (ISR) requirements. This requirement was first fielded in support of a Joint Urgent Operational Need (JUON), and additional systems are required to meet the increased ISR requirement. In addition, these systems will replace small UAV systems previously lost in combat or systems previously fielded that have become unsupportable due to obsolescence (RQ-11B Raven). This is considered a **new start** because the Marine Corps last procured complete RQ-20 systems in FY 2011. The total cost of this new start effort is \$24.130 million (FY 2013: \$13.669 million for 42 systems; FY 2015: \$7.500 million for 23 systems in Part II of this reprogramming request; and FY 2017: \$2.961 million for 9 systems). The FY 2017 requirement will be funded in the FY 2017 President’s Budget request. Adequate sustainment funding across the Future Years Defense Program (FYDP) is included in the FY 2016 President’s Budget request. This is a **MIP project**. This is a Title IX OCO budget requirement.

PART VI – FY 2013 SPECIAL TRANSFER AUTHORITY (Section 9002)

<u>FY 2013 REPROGRAMMING DECREASE:</u>	<u>-13,669</u>
<u>NAVY DECREASE:</u>	<u>-13,669</u>
<u>Procurement, Marine Corps, 13/15</u>	<u>-13,669</u>
<u>Budget Activity 02: Weapons and Combat Vehicles</u>	
LAV PIP	12,276
22,276	22,276
	-10,000

Explanation: Funds are available based on current reset strategy and actual attrition rates. The LAV 2 wartime losses were less than anticipated when funding was requested. This is Title IX OCO budget funding.

Subject: Omnibus 2015 Military Intelligence Program (MIP) Prior Approval						DoD Serial Number: FY 15-24 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 04: Communications and Electronics Equipment									
Air Operations C2 Systems		26,850		26,850		-3,669		23,181	
<p><u>Explanation:</u> Funds are available in the Marine Air Command and Control System (MACCS) Service Life Extension Program (SLEP) due to a change in the acquisition strategy, which led to the cancellation of the Mobile Air Tactical Operations Module (MATOM) product. The MACCS is the legacy system to Common Aviation Command and Control System (CAC2S) and is currently being replaced by CAC2S. The cancellation of the MATOM has resulted in residual OCO funding that cannot be expended. This is Title IX OCO budget funding.</p>									