

Subject: Omnibus 2015 Prior Approval Request		DoD Serial Number: FY 15-23 PA
Appropriation Title: Various Appropriations		
		Includes Transfer Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or initiate new starts. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress.

Part I of this reprogramming action transfers or realigns \$1,220.365 million among Fiscal Year (FY) 2015 Defense appropriations. This reprogramming action uses \$635.969 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015, and section 1001 of Public Law 113-291, the Carl Levin and Howard P. “Buck” McKeon National Defense Authorization Act for Fiscal Year (FY) 2015.

Part II of this reprogramming action transfers or realigns \$977.246 million among FY 2015 Title IX Overseas Contingency Operations (OCO) Defense appropriations. This reprogramming action uses \$875.246 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 113-235, the DoD Appropriations Act, 2015.

Part III of this reprogramming action transfers \$1,764.291 million from the Defense Working Capital Fund appropriations among various Operation and Maintenance, 15/15, appropriations pursuant to section 8008 of division C of Public Law 113-235, the DoD Appropriations Act, 2015.

Part IV of this reprogramming action transfers or realigns \$289.673 million among FY 2014 Defense appropriations. This reprogramming action uses \$197.206 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-76, the DoD Appropriations Act, 2014, and section 1001 of Public Law 113-66, the National Defense Authorization Act for FY 2014.

Part V of this reprogramming action transfers or realigns \$56.382 million among FY 2014 Title IX Overseas Contingency Operations (OCO) Defense appropriations. This reprogramming action uses \$50.362 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 113-76, the DoD Appropriations Act, 2014.

Part VI of this reprogramming action transfers or realigns \$217.730 million among FY 2013 Defense appropriations. This reprogramming action uses \$56.991 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-6, the DoD Appropriations Act, 2013, and section 1001 of Public Law 112-239, the National Defense Authorization Act for FY 2013.

Approved (Signature and Date)
 June 30, 2015

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<u>PART I – FY 2015 GENERAL TRANSFER AUTHORITY (Section 8005)</u>									
<u>FY 2015 REPROGRAMMING INCREASES:</u>						<u>+1,220,365</u>		<u>+942,790</u>	
<u>ARMY INCREASES:</u>						<u>+283,260</u>		<u>+215,676</u>	
<u>Military Personnel, Army, 15/15</u>						<u>+60,000</u>		<u>+4,303</u>	
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
		13,820,862		13,820,862		+20,000		13,840,862	
<p><u>Explanation:</u> Funds are required to finance the increased costs for Reserve Component on Active Duty officer strength levels. This increase to baseline contingency requirements is primarily due to increases in the Kosovo Force (KFOR) and Multinational Force and Observers (MFO) missions. The Army currently projects approximately 1,000 Reserve Component on Active Duty officer manyears compared to the funded request of 800 manyears. This is a base budget requirement.</p> <p style="text-align: center;"><u>OUSD(C) adjusted to balance to approved sources</u></p>									
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		2,144,468		2,144,468		+40,000		2,184,468	
						+4,303		2,148,771	
<p><u>Explanation:</u> Funds are required to pay for higher than budgeted base Subsistence-in-Kind requirements. The Army currently projects to pay for more training-related subsistence costs than originally projected in the budget request. Drivers of this increase include new training missions and the increases in training requirements. This increase is required to fully fund operational ration requirements. This is a base budget requirement.</p> <p style="text-align: center;"><u>OUSD(C) adjusted to balance to approved sources</u></p>									
<u>National Guard Personnel, Army, 15/15</u>						<u>+10,900</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
		7,970,568		7,971,768		+10,900		7,982,668	
<p><u>Explanation:</u> Funds are required to support the following:</p> <ul style="list-style-type: none"> • \$+7.8 million for reserve mandays for Soldier Treatment Record (STR) management. The additional Soldiers are needed to review and to validate Army National Guard (ARNG) Soldier’s medical records within the stated goal of 30 to 45 days for submission to the Department of Veterans Administration for processing individual Soldier disability treatment and claims upon discharge from the ARNG. This is a base budget requirement. • \$+3.1 million for the Select Reserve Incentives Program (SRIP). The SRIP incentives are a major component of the recruiting and retention program, which include incentives for the active component to reserve component (AR2RC) transition, prior service and non-prior service accessions, and re-enlistments. This program was reduced by \$43.0 million in the enacted appropriation. This 									

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reprogramming enables the Army National Guard to finance the projected requirement for the AR2RC program through the end of the fiscal year. This is a congressional special interest item. This is a base budget requirement.

<u>Operation and Maintenance, Army, 15/15</u>			<u>+134,009</u>	<u>+127,122</u>
<u>Budget Activity 01: Operating Forces</u>				
	33,949,336	33,964,802	+78,190	34,042,992
			+72,539	34,037,341

Explanation: Funds are required for the following efforts:

- \$+8.958 million to support the Training System and Support and the Institutional Training programs to continue operating essential readiness and operational training automation infrastructure through the end of the fiscal year. The Army is at risk of failing to provide institutional training via distributed learning to manage the individual training enterprise across the Army. This is a base budget requirement.
- \$+28.251-million **\$+22.6 million** to support increased critical Base Operations Support requirements in service contracts and utility privatization capital improvement program projects. These contracts include utility services, ground maintenance, and custodial services. This is a base budget requirement. **SASC Denied \$5.651 million**
- \$+40.981 million to support 19 critical restoration and modernization projects at various Army installations in Europe. These funds will provide critical infrastructure upgrades and repairs to support Army operations in Europe. This is a base budget requirement.

<u>Budget Activity 03: Training and Recruiting</u>				
	4,403,658	4,403,658	+1,236	4,404,894

~~Explanation: Funds are requirements to support changes in the recruiting environment, which requires an increase in recruiters in FY 2015 to support the Army's current accession and end strength goals. Insufficient recruiting funding will also place the FY 2016 recruiting mission at significant risk for failure. This is a base budget requirement.~~

SASC Denied

<u>Budget Activity 04: Administration and Servicewide Activities</u>				
	11,933,183	11,933,183	+54,583	11,987,766

Explanation: Funds are required for the following efforts:

- \$+33.381 million to support Common Pentagon Information Technology Infrastructure and Support to provide for technical upgrades, lifecycle refresh, engineering, integration, architecture, information assurance, desktop Tier I and Tier II support for all Department activities within the Pentagon Reservation and other areas in the National Capitol Region. Funds will maintain current levels of

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<p>support for Secure Video Teleconferences, non-End User License Agreement (EULA) license renewals, and helpdesk manning. This is a base budget requirement.</p> <ul style="list-style-type: none"> • \$+7.0 million to support the sustainment of the OH-58 divestiture because the Army has a critical shortfall in Kiowa Warrior divestment requirements. Funding provides storage and peculiar ground support equipment for the OH-58 and TH-67 aircraft during the screening process; provides logistics contractor personnel support for the OH-58 and TH-67 fleet divestment; provides for the demilitarization preparation of the OH-58 and TH-67 fleet. This is a base budget requirement. • \$+14.202 million to support increased requirements for Network Defense and DoD Information Network Operations programs and to provide the contractor manpower required to conduct Network Defense, DoD Information Network, and Defensive Cyber Operations worldwide within each Regional Cyber Center. This is a base budget requirement. 									
<u>Operation and Maintenance, Army Reserve, 15/15</u>						<u>+20,000</u>			
<u>Budget Activity 01: Operating Forces</u>									
		2,484,251		2,484,251		+20,000		2,504,251	
<u>Explanation:</u> Funds are required to mitigate anticipated 4 th Quarter critical Base Operations Support (BOS) shortfalls. This additional funding will fund 83 percent of critical BOS requirements. Failure to provide these funds will put several programs at risk, such as environmental programs, family and community services, information technology/security, and facility operations. This is a base budget requirement.									
<u>Procurement of Ammunition, Army, 15/17</u>						<u>+6,200</u>			
<u>Budget Activity 01: Ammunition</u>									
Rocket, Hydra 70, All Types		94,191		94,191		+6,200		100,391	
<u>Explanation:</u> Funds are required to procure 220 laser guidance sections for the Hydra rocket Advanced Precision Kill Weapon System (APKWS) to meet operational demand. This procurement will allow the Army to produce and quickly field a low cost, guided, midrange, air-to-ground system capable of defeating targets other than heavy armor, thus providing increased stowed kills and point target accuracy while minimizing collateral damage. This is a base budget requirement.									
<u>Other Procurement, Army, 15/17</u>						<u>+34,907</u>			
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
<u>Installation Info Infrastructure Mod Program</u>									
		79,965		79,965		+31,807		111,772	
<u>Explanation:</u> Funds are required to replace the information technology/communication infrastructure supporting joint communications in U.S. Forces Korea (USFK). This funding will upgrade the Korea network backbone with optical transport systems, bulk encryption devices, routers, site preparation, and									

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<p>long haul fiber consistent with the DoD Joint Information Enterprise (JIE) standard. This funding supports the replacement of the obsolete Asynchronous Transfer Mode (ATM)/Synchronous Optical Networking (SONET) infrastructure consisting of 62 ATM nodes (circa 1997) and 28 SONET nodes (circa 1999), which provide data, voice, and video between 55 U.S. military installations. The hardware is beyond end-of-life; manufacturer support ended December 31, 2012. A rise in the rate of equipment failures has necessitated urgent acceleration of this equipment replacement to prevent operational failure of the network. This is a base budget requirement.</p> <p><u>Budget Activity 03: Other Support Equipment</u></p> <p>Tractor Yard - - +3,100 3,100</p> <p><u>Explanation:</u> Funds are required for a classified effort that was previously funded in FY 2013 and FY 2014. Additional classified details will be provided under separate cover. This is a base budget requirement.</p> <p><u>Research, Development, Test, and Evaluation, Army, 15/16</u> +17,244 +12,244</p> <p><u>Budget Activity 04: Advanced Component Development and Prototypes</u></p> <p>PE 0603619A Landmine Warfare and Barrier—Adv Dev +5,000 5,000</p> <p><u>Explanation:</u> Funds are required to generate initial industry-based concepts focusing on an advanced networked munition initiative to replace an aging area denial system. The effort will refine concepts for an air-delivered, anti-personnel and anti-vehicular man-in-the-loop system that can actively detect, identify, discriminate, deny, and engage the enemy in order to shape the battlespace at deep ranges. This is a new start. The total cost of this new start effort is \$343.6 million (FY2015, \$5.0 million; FY 2016, \$49.6 million; FY 2017, \$69.5 million; FY 2018, \$69.5 million; FY 2019, \$74.5 million; FY 2020, \$75.5 million). These research and development efforts are included in the Army's FY 2016 President's Budget request. This is a base budget requirement.</p> <p style="text-align: center;"><u>SASC Denied</u></p> <p>PE 0603827A Soldier Systems - Advanced Development 6,750 6,750 +2,444 9,194</p> <p><u>Explanation:</u> Funds are required to support the continuing comprehensive Small Arms Ammunition Configuration (SAAC) study of commercially available ammunition, emerging ammunition capabilities, and developmental ammunition technologies to inform future ammunition and weapon systems development. The Secretary of the Army directed the SAAC study in response to congressional concerns over the outcome of the Individual Carbine competition. The study will continue to evaluate the operational benefit and cost of alternative technical approaches that mitigate capability gaps prescribed in the Small Arms Capabilities Based Assessment in order to maintain overmatch against any adversary. The SAAC</p>									

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study will significantly shape the future of small arms capability in the Army. This is a base budget requirement.

Budget Activity 07: Operational System Development

PE 0203735A Combat Vehicle Improvement Programs	297,850	297,850	+9,800	307,650
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Explanation: Funds are required to support an urgent Operational Needs Statement (ONS) to fill a capability gap in the Stryker Brigade Combat Team (SBCT) stationed in Europe (supporting the United States European Command (EUCOM) and the United States Army in Europe (USAREUR)). This SBCT requires the capability to provide direct fire support for mounted and dismounted infantry. Current SBCT organic direct fire weapons do not provide the capability to effectively engage like units while mounted. The Stryker Infantry Carrier Vehicles (ICV) will be upgraded from the current Remote Weapon Station (RWS) that can mount a MK19 40mm grenade launcher or a M2 .50cal machine gun, to an increased lethality (30mm cannon) protected weapon system. This funding will expedite execution of this urgent requirement by initiating the non-recurring developmental engineering effort for the integration of a 30mm cannon/weapon station onto a Stryker ICV vehicle. Timeline from commencement of non-recurring engineering efforts to first unit equipped is estimated to be 27 months. The total cost of this **new start** effort is approximately \$162.3 million (FY 2015: \$9.8 million; FY 2016: \$97.5 million; FY 2017: \$55.0 million). The remaining required funding will be addressed in future President’s Budget requests. This is a base budget requirement

NAVY INCREASES: **+240,395** **+165,350**

<u>Military Personnel, Navy, 15/15</u>				<u>+2,200</u>
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>	17,645,530	17,645,530	+2,200	17,647,730

Explanation: Funds are required due to a projected increase in Special Duty Assignment Pay (SDAP) requirements driven by a higher than projected number of recipients. The FY 2015 enacted amount of \$83.3 million for SDAP was \$3.5 million less than the requested amount of \$86.8 million for 26,698 recipients, resulting in 1,007 fewer SDAP recipients. The additional funding will pay for an additional 490 recipients across a number of personnel skills necessary to sustain adequate manning levels throughout the fleet. This is a congressional interest item. This is a base budget requirement.

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<u>Military Personnel, Marine Corps, 15/15</u>						+34,000	+18,000		
<u>Budget Activity 05: Permanent Change of Station Travel</u>									
		432,326		432,326		+34,000		466,326	
						+18,000		450,326	
<u>Explanation:</u> Funds are required for increases to accession, rotational, and separation moves and underfunding as a result of the allocation of the unobligated balances reduction made by the Congress. This is a base budget requirement.									
<u>OUSD(C) adjusted to balance to approved sources</u>									
<u>Reserve Personnel, Navy, 15/15</u>						+28,100			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
		1,861,020		1,861,020		+28,100		1,889,120	
<u>Explanation:</u> Funds are requested for the following programs:									
<ul style="list-style-type: none"> • \$+16.3 million for officer and enlisted pay and allowances due to higher than budgeted participation rates in Pay Group A Inactive Duty Training (IDT) (Officer = 89% versus 84% budgeted; Enlisted = 83% versus 78% budgeted). This is a base budget requirement. • \$+4.1 million to fund an additional 239 Permanent Change of Station (PCS) moves. This is a congressional interest item. This is a base budget requirement. • \$+7.7 million to fund an additional 104 enlisted Full Time Support (FTS) workyears. This is a base budget requirement. 									
<u>Operation and Maintenance, Navy, 15/15</u>						+4,289			
<u>Budget Activity 03: Training and Recruiting</u>									
		1,777,275		1,777,275		+4,289		1,781,564	
<u>Explanation:</u> Funds are requested for the Navy Tuition Assistance (TA) program, which encourages Sailors to pursue education to achieve professional and personal goals with a clear path to a degree or credentials. This increase will allow the Navy to meet 100% of the anticipated TA requirements in FY 2015. There is an additional \$6.811 million requested in Part III for a total requirement of \$11.1 million. This is a base budget requirement.									
<u>Operation and Maintenance, Marine Corps 15/15</u>						+68,485	+46,000		
<u>Budget Activity 01: Operating Forces</u>									
		6,084,546		6,078,246		+68,485		6,146,731	
						+46,000		6,124,246	
<u>Explanation:</u> Funds are required for the following efforts:									
<ul style="list-style-type: none"> • \$+16.967 million for direct support deployed operations and crisis response requirements including unit level and pre-deployment training, joint training and exercises, intermediate and organizational 									

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maintenance, secondary repairables, and advanced intelligence analytics. This is a base budget requirement.

- \$+22.0 million to support Real Property Audit Readiness by enabling the Marine Corps to prepare for audit accountability for non-capitalized assets by reviewing and validating all land records by March 2016. This is a base budget requirement.
- \$+23.293 million to support Marine Corps Family Readiness Programs including Behavioral Health, Unit Personal and Family Readiness, and Family Care programs. This is a base budget requirement.
- \$+6.225 million to support network security requirements including the Recruiting Services Network and Host Based Security Suites for cyber defense operations. This is a base budget requirement.

OUSD(C) adjusted to balance to approved sources

Weapons Procurement, Navy, 15/17

+37,362

Budget Activity 02: Other Missiles

Tomahawk	243	317,458	243	317,458	+18	+22,128	261	339,586
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Explanation: Funds are required to procure 18 Block IV Tomahawk Vertical Launching System (VLS) missiles. The Navy sold 20 Tomahawk Torpedo Tube Launch (TTL) All Up Round (AUR) missiles and associated support equipment to the United Kingdom. Since the Tomahawk TTL is now out of production, the Navy will replace the Tomahawk TTL with the Tomahawk VLS. The increased quantities resulting from the reprogramming will result in better prices for the United States due to economies of scale. This action approves the use of \$22.128 million in proceeds from the sale. This is a base budget requirement.

Budget Activity 04: Other Weapons

Close-In Wpns Sys (CIWS) Mods	75,108	75,108	+15,234	90,342
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Explanation: Funding is required to procure two Sea Rolling Airframe Missile (SeaRAM) systems on the FY 2015 production contract. The Navy is resubmitting \$15.2 million of the \$30.5 million requirement for this line item that was included and approved for increase in the February 2015 Prior Approval Reprogramming Action (FY 15-09 PA, page 3) because not all of the requested funding sources were approved. This is a base budget requirement.

Shipbuilding and Conversion, Navy, 15/19

+9,317

Budget Activity 02: Other Warships

DDG 1000	419,532	419,532	+9,317	428,849
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Explanation: Funds are required for cost increases associated with delivery delays, growth in Hull, Mechanical, and Electrical (HM&E) activation, and increases in Program Manager’s (PM) Estimates at Completion (EACs) for shipbuilding contracts. This is a base budget requirement.

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<u>Other Procurement, Navy, 15/17</u>							+11,400	+5,577	
<u>Budget Activity 03: Aviation Support Equipment</u>									
Aviation Support Equipment		45,705		45,705		+1,400		47,105	
<u>Explanation:</u> Funding is required to procure 337 additional Portable Electronic Maintenance Aids (PEMAs) for the CH/MH-53 helicopter. This will enable more timely information being available to fleet maintainers, and will ultimately improve support to deployed aircraft. This request provides 337 of the 531 additional PEMAs required to increase the allocation from 2 to 5 per aircraft as part of corrective actions following a mishap investigation. This is a base budget requirement.									
<u>Budget Activity 07: Personnel and Command Support Equipment</u>									
Special Purpose Supply Systems		64,921		64,921		+10,000		74,921	
						+4,177		69,098	
<u>Explanation:</u> Funds are required for classified effort. Additional classified details will be provided under separate cover. This is a base budget requirement.									
<u>OUSDC(C) adjusted to balance to approved sources</u>									
<u>Research, Development, Test, and Evaluation, Navy, 15/16</u>							+45,242	+14,505	
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
PE 0603506N Surface Ship Torpedo Defense (SSTD)		49,702		49,702		+7,100		56,802	
<u>Explanation:</u> Funds are required for rapid fielding of Anti-Torpedo Torpedo Defense System and 2v2 salvo capabilities, which are critical to meet current and emerging threats. These funds will finance weapons safety certification, assembly of Anti-Torpedo Torpedoes for the CVN 75 and the CVN 69 aircraft carriers, and a contractor-testing event that is critical to 2v2 salvo software development. This is a congressional special interest item. This is a base budget requirement.									
PE 0603564N Ship Preliminary Design and Feasibility Studies									
		1,752		1,752		+1,255		3,007	
<u>Explanation:</u> Funds are required to complete the development and testing of the High Efficiency Small Compressor (HES-C) chiller for the DDG 51 Flight (FLT) III configuration. The DDG 51 FLT III requires 50 percent more cooling than DDG 51 FLT-IIA ships. The HES-C chiller will provide for the requisite cooling requirements while minimizing the impact to the ship’s design. Utilizing additional Flight IIA technology chillers will not fit within the ship. This is a congressional special interest item. This is a base budget requirement.									

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PE 0603658N Cooperative Engagement			36,658		36,658		+4,500		41,158
<p><u>Explanation:</u> Funds are required to support the integration of the Ship Self Defense System (SSDS), the AN/USG-2 Cooperative Engagement Capability (CEC), and the CVN 78 dual band radar suite. This is the first CVN constructed with this combat system and radar so the integration costs were not fully identified. The funds are required for an on-time combat system test. This is a congressional special interest item. This is a base budget requirement.</p>									
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0604214N AV-8B Aircraft – Engine Development									
			24,858		24,858		+7,471		32,329
<p><u>Explanation:</u> Funding is required to begin Link 16 Tactical Datalink integration into the AV-8B aircraft for relevancy, safety improvements, and interoperability. Connection to the Link 16 network is vital to the ability of AV-8B aircraft to operate within command and control structures and operational plans, as well as providing the tactical capability for more effective and safe prosecution of both airborne and ground targets. Without Link 16, the AV-8B aircraft will not have access to the Common Operating Picture and will operate at a significant disadvantage limiting the joint capability of the Marine Air/Ground Task Force. This is a new start. The total cost of this new start development effort is \$71.5 million (FY 2015, \$7.471 million; FY 2016, \$10.9 million; FY 2017, \$14.6 million; FY 2018, \$18.7 million; FY 2019, \$13.6 million; FY 2020, \$6.1 million; FY 2021, \$0.1 million). Funding for the FY 2016 requirement is included in the FY 2016 President’s Budget request. Funding for the FY 2017 – FY 2021 development requirements will be requested in future budget submissions. In addition, the Aircraft Procurement, Navy requirement of \$31.9 million will be funded in future budget submissions (FY 2017, \$23.5 million; FY 2018, \$4.7 million; FY 2019, \$2.7 million; FY 2020, \$0.6 million; FY 2021, \$0.4 million). This is a base budget requirement.</p>									
<u>SAC Denied \$3.010 million SASC Denied \$7.471 million</u>									
PE 0604261N Acoustic Search Sensors									
			22,744		22,744		+1,650		24,394
<p><u>Explanation:</u> Funds are required for an urgent effort in support of the Navy's Theater Anti-Submarine Warfare Offset Strategy. Funds will support the rapid development, fielding, and evaluation of a prototype distributed and netted undersea sensor system to meet an urgent combatant commanders’ (U.S. European Command, U.S. Northern Command, U.S. Strategic Command) requirement for additional maritime Intelligence, Surveillance and Reconnaissance (ISR) capabilities. The system, comprised of elements developed by the Navy and the Defense Advanced Research Projects Agency (DARPA), will be integrated and demonstrated in an operationally relevant environment that addresses emergent real-world threats. This is a new start. The total cost of this new start is \$5.25 million (FY 2015, \$1.650 million; FY 2016,</p>									

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA			
Appropriation Title: Various Appropriations							Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>AIR FORCE INCREASES:</u>							<u>+675,684</u>	<u>+541,984</u>		
<u>Military Personnel, Air Force, 15/15</u>							<u>+35,000</u>	<u>+23,300</u>		
<u>Budget Activity 05: Permanent Change of Station</u>										
		1,226,578		1,226,578		+35,000		1,261,578		
						+23,300		1,249,878		
<u>Explanation:</u> Funds are required to finance the projected shortfall in the Rotational Permanent Change of Station travel budget as a result of higher than budgeted rates and increased moves. Due to extensive FY 2014 Force Management reduction actions, an additional movement of personnel is required to balance the placement of personnel at installations around the world to ensure the right skill mix in critical career fields. This is a base budget requirement.										
<u>SASC Denied \$11.7 million</u>										
<u>Operation and Maintenance, Air Force, 15/15</u>							<u>+332,018</u>			
<u>Budget Activity 01: Operating Forces</u>										
		26,708,819		26,708,819		+196,000		26,904,819		
<u>Explanation:</u> Funds are required for the following activities:										
<ul style="list-style-type: none"> • \$+11.0 million to support air operations test and training ranges for air and ground crew tactics development and advanced training supporting theater operations. This increase is driven by revised emphasis on improving aircrew full-spectrum readiness across the Air Force after years of continued war operations. This is a base budget requirement. • \$+39.0 million to support critical base operating support sustainment contract shortfalls. These contracts provide facility sustainment, grounds maintenance, electrical and plumbing upgrades, and emergency work order repair efforts at overseas locations supported by a 100 percent contractor workforce. This is a base budget requirement. • \$+50.0 million to fund a shortfall in civilian compensation. Actual average workyear costs are higher than the factors used to develop the FY 2015 budget request. This is a base budget requirement. • \$+7.0 million for United States Northern Command and North American Aerospace Defense Command mission and cyber operations for Joint Worldwide Intelligence Communication systems due to aging infrastructure and increased demand for rapid intelligence dissemination. This includes communications systems; network operations; and alert notification, recall, and crisis management systems. These provide Combatant Commanders with high capacity communications handling data, voice, imagery, and graphics information in execution of wartime operational taskings and responsibilities. This is a base budget requirement. • \$+11.0 million required to support the Department’s share of the Federal Aviation Administration (FAA) contracts and support the North Warning System and Alaska radar coverage providing a critical air space picture to United States Northern Command and North American Aerospace 										

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Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>Defense Command. This requirement supports an allied partner agreement as well as an interdepartmental agreement between the Air Force and FAA. This is a base budget requirement.</p> <ul style="list-style-type: none"> • \$+53.6 million to support critical mission bed-down requirements for multiple airframes, e.g., F-35, QF-16, RQ-4, and MQ-9. Bed-down requirements include aircraft testing maintenance contracts, computers and network connections, and Sensitive Compartment Information Facility security systems. This is a base budget requirement. • \$+0.5 million to support proper certification of security forces personnel who require a Top Secret/Sensitive Compartmented Information (TS/SCI) clearance and specific training related to the F-35. The security forces personnel provide security for F-35 aircraft supporting home station and deployed operations. This is a base budget requirement. • \$+8.9 million to purchase battlefield Airman parachute upgrades that allow precision insertion in contested landing zones. Parachutes support both Air Force and Army Military Free-Fall schools. This is a base budget requirement. • \$+15.0 million to support Air Operations Center command and control systems. The systems support flight planning capabilities and include advanced computer flight planning system, defense red switch network, datalink, and aviation services required for proper integration of all information systems. This is a base budget requirement. 									
<u>Budget Activity 02: Mobilization</u>									
		7,997,729		7,997,729		+33,000		8,030,729	
<u>Explanation:</u> Funds are required to finance a shortfall in civilian compensation. Actual workyear costs exceed the factors that were used to develop the FY 2015 budget request. This is a base budget requirement.									
<u>Budget Activity 03: Training and Recruiting</u>									
		3,336,198		3,336,198		+33,018		3,369,216	
<u>Explanation:</u> Funds are required for the following activities:									
<ul style="list-style-type: none"> • \$+23.0 million to support critical mission and training operations necessary to maintain pilot proficiency. Requirements include support for F-15 simulators, a key part in maintaining aircrew combat capability and providing full spectrum aircrew readiness. This is a base budget requirement. • \$+6.0 million to support operation of regional engine repair centers; technical training system maintenance and software; and aircraft maintenance contracts, which provide initial, intermediate, and advanced training of air and ground crew members in support of their peace and wartime missions. Failure to fund results in loss of sortie generation capability at pilot training bases where all maintenance is provided by contractors. Growth in these contracts is driven higher by mandatory Department of Labor wage determination and health benefits annual increases. This is a base budget requirement. 									

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Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<ul style="list-style-type: none"> \$+4.018 million to fund a shortfall in civilian compensation. Actual workyear costs exceed the factors that were used to develop the FY 2015 budget request. This is a base budget requirement. 									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		7,447,075		7,447,075		+70,000		7,517,075	
<u>Explanation:</u> Funds are required for the following activities:									
<ul style="list-style-type: none"> \$+20.0 million to fund a shortfall in civilian compensation. Actual workyear costs exceed the factors that were used to develop the FY 2015 budget request. This is a base budget requirement. \$+50.0 million to enhance defense cyber operations, cyber mission services, and the acceleration of cyber team stand-ups. The increase supports enhancements to incident response and forensics, bolsters network protection to 24 hours per day/7 days per week, updates security policies, and improves intrusion detection systems vulnerable to cyber-attacks. This is a base budget requirement. 									
<u>Operation and Maintenance, Air Force Reserve, 15/15</u>							<u>+18,000</u>		
<u>Budget Activity 01: Operating Forces</u>									
		3,033,482		3,033,482		+18,000		3,051,482	
<u>Explanation:</u> Funds are required for Training Test and Ferry (TTF) flying hour requirements. The TTF program was funded at 74.5 percent of the flying hour modeled requirement. Units will be able to increase training and bring crews to higher level of readiness, increasing the TTF funded level to 82.6 percent. This is a base budget requirement.									
<u>Aircraft Procurement, Air Force, 15/17</u>							<u>+149,000</u>		<u>+127,000</u>
<u>Budget Activity 01: Combat Aircraft</u>									
F-35 Advance Procurement (CY)		291,880		291,880		+149,000		440,880	
						+127,000		418,880	
<u>Explanation:</u> Funds are required for additional advance procurement funding to support the procurement of long lead items for a total of 44 Air Force F-35A Conventional Take Off and Landing (CTOL) aircraft requested in the FY 2016 President’s Budget. Last year the FY 2015 advance procurement request assumed only 30 F-35 aircraft would be procured in FY 2016 and is, therefore; insufficient for the 44 aircraft actually included in the FY 2016 request. This is a base budget requirement.									
<u>SAC Denied \$22.0 million</u>									

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Appropriation Title: Various Appropriations							Includes Transfer Yes		
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Missile Procurement, Air Force, 15/17</u>							<u>+100,000</u>		
Budget Activity 05: Other Support									
Evolved Expendable Launch Vehicle (EELV) (SPACE)									
		4	732,003	4	732,003	+1	+100,000	5	832,003
<p><u>Explanation:</u> Funds are required to procure a launch mission for the Defense Meteorological Satellite Program Flight 20 (DMSP 20), which will be added to the launch manifest. The funding will enable the DMSP 20 launch mission to be competed as it is not part of the current 36 core block buy. Action is required now due to the 2-year lead time to support a launch mission in advance of, and no later than, the projected 2017 launch date. Without these funds, the Air Force will be unable to launch the DMSP 20 on the projected timeline. This is a congressional special interest item. This is a base budget requirement.</p> <p style="text-align: center;"><u>HAC Denied; SAC and SASC Deferred</u></p>									
<u>Other Procurement, Air Force, 15/17</u>							<u>+38,666</u>		
Budget Activity 03: Electronics and Telecommunications Equipment									
Strategic Command and Control		139,984		139,984		+5,800		145,784	
<p><u>Explanation:</u> Funds are required to procure one complete Defense Injection Reception Emergency Command and Control Terminal (including three workstations and communications rack, etc.) with data-to-voice conversion and repeatable conference announcement capabilities. This will enable Nuclear Component Commanders to generate, release, transmit, receive, process, acknowledge, and readdress Emergency Action Messages, Emergency Action Support Messages, and Non-Emergency Action Messages over all available communications channels. Inability to perform these actions could result in mission failure. This is a base budget requirement.</p>									
Cheyenne Mountain Complex		20,101		20,101		+15,200		35,301	
<p><u>Explanation:</u> Funds are required to upgrade and integrate the Mobile Consolidated Command Center with the North American Aerospace Defense Command and the U.S. Northern Command (USNORTHCOM) principle network node. This accomplishes a DoD Chief Information Officer's top priority to reform the Nuclear Command and Control (NC2) program; provides the required improvement in the reliability of integrated operations across the NC2 mission; and reduces operational risk to the USNORTHCOM NC2 mission assurance. This is a base budget requirement.</p>									
Information Transport Systems		96,936		96,936		+10,000		106,936	
<p><u>Explanation:</u> Funds are required for a network telephone upgrade to provide a secure/unsecure voice/data communications capability for Task Force 214 to enhance the nuclear command and control mission for the Intercontinental Ballistic Missiles. This is a base budget requirement.</p>									

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Appropriation Title: Various Appropriations							Includes Transfer Yes	
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Space Based IR (SBIR) Sensor Program - Space		26,100		26,100		+5,266		31,366
<p><u>Explanation:</u> Funds are required to complete the High-altitude Electromagnetic Pulse (HEMP) hardening, testing, and certification by the U.S. Strategic Command at the Buckley Air Force Base/Space Based Infrared System ground site, which provides the North American Aerospace Defense Command with Tactical Warning/Attack Assessment data. The hardening will mitigate the risk of the senior leadership of the United States not having adversary ballistic missile information to support strategic decisions. This funding supports 29 separate tasks, including the purchase and installation of waveguides, power filter cabinets, and damper controls; the reinstallation of sensitive equipment within protective barriers; and the enclosure of three antennas within rigid dome structures. This is a MIP Project. This is a base budget requirement.</p>								
<u>Budget Activity 04: Other Base Maintenance and Support Equipment</u>								
Contingency Operations		116,334		116,334		+2,400		118,734
<p><u>Explanation:</u> Funds are required to replace noncompliant Explosive Ordnance Disposal (EOD) response vehicles with properly equipped, sized, and configured trucks to meet U.S. Air Forces – Europe’s unique nuclear and hazardous response requirements. These Base Support Emergency Response Transport replacements will enable assigned EOD personnel to perform directed tasks in compliance with technical orders, provide timely on-the-scene security of hazardous materials, and report emergency response/containment information from the scene. This is a base budget requirement.</p>								
Research, Development, Test, and Evaluation, Air Force, 15/16						+3,000		
<u>Budget Activity 07: Operational System Development</u>								
PE 0306250F Cyber Operations Technology Development		4,768		4,768		+3,000		7,768
<p><u>Explanation:</u> Funds are required to initiate an Analysis of Alternatives (AoA) for a Unified Platform (UP) in support of the Cyber Mission Forces (CMFs). The UP is required to segregate and consolidate national and Defense systems currently being used independently into one system to increase efficiencies in analyses and to shorten response times from detection of potential cyber threats to reaction to a verified threat. This AoA will inform requirements to develop and procure a UP to be implemented for all CMFs to provide component interfaces, data standards, mission platforms, and access managers to integrate planning and execution of multiple CMF teams. This is a base budget requirement.</p>								

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>DEFENSE-WIDE INCREASES:</u>							<u>+21,026</u>	<u>+19,780</u>		
<u>Research, Development, Test, and Evaluation, Defense-Wide, 15/16</u>							<u>+21,026</u>	<u>+19,780</u>		
<u>Budget Activity 02: Applied Research</u>										
PE 0602234D8Z Lincoln Laboratory Research Program										
		47,807		47,807		+3,700		51,507		
<u>Explanation:</u> Funds are required to study and enhance a set of existing capabilities to support a classified Strategic Command Joint Emergent Operational Need. Additional classified details will be provided under separate cover. This is a base budget requirement.										
PE 0603727D8Z Joint Warfighting Program										
		5,396		5,396		+4,830		10,226		
<u>Explanation:</u> Funds are required for an information technology enhancement supporting a classified Strategic Command Joint Emergent Operational Need. Additional classified details will be provided under separate cover. This is a base budget requirement.										
PE 0603699D8Z Emerging Capabilities Technology Development										
		33,658		33,658		+11,250		44,908		
<u>Explanation:</u> Funds are required to study and enhance a set of existing capabilities to support a classified Strategic Command Joint Emergent Operational Need. Additional classified details will be provided under separate cover. This is a base budget requirement.										
<u>Budget Activity 06: Management Support</u>										
PE 0604875D8Z Joint Systems Architecture Development										
		2,987		2,987		+1,246		4,233		
<u>Explanation:</u> Funds are required to stand up a Deputy Secretary of Defense directed Electronic Warfare (EW) Executive Committee (EXCOM), co-chaired by Under Secretary of Defense (Acquisition, Technology, and Logistics) (USD(AT&L)) and the Vice Chairman of the Joint Chiefs of Staff. The EW EXCOM will provide senior oversight, coordination, budget/capability harmonization, and advice on EW matters to the Secretary of Defense, Deputy Secretary of Defense, and the Deputy's Management Action Group. The Committee activities will initially focus on EW strategy, acquisition, operational support, and security objectives in the following years to add an analytic activity and knowledge repository for EW. This is a new start . The total cost of this new start is \$35.296 million (FY 2015, \$1.246 million; FY 2016, \$2.5 million; FY 2017, \$6.0 million; FY 2018, \$6.15 million; FY 2019, \$6.3 million; FY 2020, \$6.5 million; and FY 2021, \$6.6 million) The USD (AT&L) intends to fund the FY 2016 requirement via a reprogramming action										

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Appropriation Title: Various Appropriations		
		Includes Transfer Yes

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a	b	c	d	e	f	g	h	i

during FY 2016 and the FY 2017 FY 2021 requirements in the FY 2017 President's Budget request. If the funds are not provided, the DoD will continue to have limited options in countering myriad threat systems, which are exploiting DoD system's vulnerabilities. This is a base budget requirement.

SASC Deferred

PART I – FY 2015 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2015 REPROGRAMMING DECREASES: **-1,220,365** **-942,790**

ARMY DECREASES: **-283,260** **-215,676**

Military Personnel, Army, 15/15 **-110,000**

Budget Activity 02: Pay and Allowances of Enlisted
25,881,142 25,881,142 **-110,000** 25,771,142

Explanation: Funds are available in enlisted pay and allowances due to lower than funded enlisted Active Component average rates. The Army is currently executing an average enlisted composite rate of \$61,674 compared to the funded composite rate of \$62,234. Lower rates are being observed primarily in the E3-E5 populations. Additionally, Overseas Station Allowances are executing below funded levels due to a cost methodology change to better align Cost of Living Allowances (COLA) with the actual meal consumption, incorporating the most recent data reported by service members for meals eaten at home, on base, and on the local economy. This is base budget funding.

National Guard Personnel, Army, 15/15 **-3,100**

Budget Activity 01: Reserve Component Training and Support
7,970,568 7,982,668 **-3,100** 7,979,568

Explanation: Funds are available due to fewer than expected users of Education Benefits (1K) incentives. The Army National Guard currently projects 8,571 takers compared to the funded request of 9,856, a decrease of 1,285 takers. This is base budget funding.

Operation and Maintenance, Army, 15/15 **-18,509**

Budget Activity 02: Mobilization 647,670 647,670 **-18,509** 629,161

Explanation: Funds are available due to a decrease in customer rates charged by the Navy’s Military Sealift Command for preposition ships. In FY 2015, the costs for fuel, per diem, and other charges are lower than what was programmed. Part I of the MIP Omnibus reprogramming action (FY 15-24 PA, page 5) includes an additional reduction of \$14.872 million for a total reduction to the Mobilization budget activity of \$33.381 million. This is base budget funding.

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Operation and Maintenance, Army Reserve, 15/15</u>						<u>-20,000</u>			
<u>Budget Activity 01: Operating Forces</u>									
		2,484,251		2,504,251		-20,000		2,484,251	
<p><u>Explanation:</u> Funds are available in the Facility Sustainment, Restoration, and Modernization (FSRM) subactivity group (SAG) 132 program due to a risk assessment that lower priority FSRM projects may be deferred without significant degradation of Army Reserve facilities. This is a congressional special interest item. This is base budget funding.</p> <p style="text-align: center;"><u>HAC Denied</u></p>									
<u>Aircraft Procurement, Army, 15/17</u>						<u>-15,300</u>			
<u>Budget Activity 04: Support Equipment and Facilities</u>									
Aircraft Survivability Equipment		89,059		89,059		-15,300		73,759	
<p><u>Explanation:</u> Funds are available in the following programs:</p> <ul style="list-style-type: none"> • \$ 13.1 million due to a delay in the delivery of the final CH 47F Chinook helicopter technical data package, which is needed to procure the Laser Detection System AVR 2 A Kits. This is base budget funding. • \$ 1.4 million due to a decrease in the total requirement for UH 60L Blackhawk helicopter Laser Detecting System AVR 2 A Kit installations from 185 to 140. This is base budget funding. • \$ 0.8 million due to a program restructure of the Radar Warning Receiver APR 29D (V)2 program. This is base budget funding. <p>Part I of the MIP Omnibus reprogramming action (FY 15-24 PA, page 6) includes an additional reduction of \$7.5 million for a total reduction to the Aircraft Survivability Equipment line of \$22.8 million.</p> <p style="text-align: center;"><u>HASC and SAC Denied</u></p>									
<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 15/17</u>						<u>-3,285</u>			
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
Compact Semi-Automatic Sniper System 148				148		-119			29
<p><u>Explanation:</u> Funds are available due to an extended source selection competition for the Compact Semi-Automatic Sniper System procurement, now scheduled for FY 2016. This is base budget funding.</p>									
Handgun		3,957		3,957		-3,166			791
<p><u>Explanation:</u> Funds are available due to a contracting delay. Based on industry feedback, the Request for Proposal (RFP) release was delayed to provide clarifications, and the bid sample submission timeline was also increased. Once the Army releases the RFP during 4th quarter of FY 2015, the minimum timeline of the two phase bid sample testing and selection is 18-24 months. As a result, the obligation for contract award is</p>									

Subject: Omnibus 2015 Prior Approval Request						DoD Serial Number: FY 15-23 PA																																																					
Appropriation Title: Various Appropriations						Includes Transfer Yes																																																					
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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount																																																		
a		b	c	d	e	f	g	h	i																																																		
<p>now delayed until FY 2018. The reprogramming of the excess funding has no impact on the Handgun program. This is base budget funding.</p> <p><u>Procurement of Ammunition, Army, 15/17</u> <u>-6,494</u></p> <p><u>Budget Activity 01: Ammunition</u></p> <table border="0" style="width: 100%;"> <tr> <td>Demolition Munitions, All Types</td> <td style="text-align: right;">25,899</td> <td></td> <td style="text-align: right;">25,899</td> <td></td> <td style="text-align: right;">-1,625</td> <td></td> <td style="text-align: right;">24,274</td> <td></td> <td></td> </tr> </table> <p><u>Explanation:</u> Funds are available due to lower than projected expenditures of M421 Shaped Charges. As a result, the current inventory is adequate. This is base budget funding.</p> <table border="0" style="width: 100%;"> <tr> <td>Ammunition Peculiar Equipment</td> <td style="text-align: right;">14,906</td> <td></td> <td style="text-align: right;">14,906</td> <td></td> <td style="text-align: right;">-1,519</td> <td></td> <td style="text-align: right;">13,387</td> <td></td> <td></td> </tr> </table> <p><u>Explanation:</u> Funds are available due to the lack of a viable and timely contract vehicle for the Tooele Pollution Abatement System Upgrade. This requirement is now funded in the FY 2016 President’s Budget request, with contract award planned for the 2nd quarter of FY 2016. There is no impact to the program. This is base budget funding.</p> <table border="0" style="width: 100%;"> <tr> <td>Simulators, All Types</td> <td style="text-align: right;">11,638</td> <td></td> <td style="text-align: right;">11,638</td> <td></td> <td style="text-align: right;">-3,350</td> <td></td> <td style="text-align: right;">8,288</td> <td></td> <td></td> </tr> </table> <p><u>Explanation:</u> Funds are available from the following programs:</p> <ul style="list-style-type: none"> • \$-1.97 million due to lower than planned expenditures for Anti-tank M27 Simulator. As a result, the current inventory is adequate. This is base budget funding. • \$-1.38 million due to a delay in the Material Development Decision for the Simulator Non-Standard, which is not expected until 4th quarter of FY 2015. This is base budget funding. <p><u>Other Procurement, Army, 15/17</u> <u>-89,572</u> <u>-74,288</u></p> <p><u>Budget Activity 02: Communications and Electronics Equipment</u></p> <table border="0" style="width: 100%;"> <tr> <td>Night Vision Devices</td> <td style="text-align: right;">138,601</td> <td></td> <td style="text-align: right;">138,601</td> <td></td> <td style="text-align: right;">-30,347</td> <td></td> <td style="text-align: right;">108,254</td> <td></td> <td></td> </tr> </table> <p><u>Explanation:</u> Funds are available due to an industry protest of the Enhanced Night Vision Goggle contract that delayed the award to FY 2016. The FY 2016 production is fully funded in the FY 2016 President’s Budget request. Part I of the MIP Omnibus reprogramming action (FY 15-24 PA, page 6) includes an additional reduction of \$1.3 million for a total reduction to the Night Vision Devices line of \$31.647 million. This is base budget funding.</p> <table border="0" style="width: 100%;"> <tr> <td>Family of Weapon Sights (FWS)</td> <td style="text-align: right;">31,205</td> <td></td> <td style="text-align: right;">31,205</td> <td></td> <td style="text-align: right;">-20,912</td> <td></td> <td style="text-align: right;">10,293</td> <td></td> <td></td> </tr> </table> <p><u>Explanation:</u> Funds are available and ahead of need due to the industry protest of the Family of Weapon Sights – Individual (FWS-I) Engineering and Manufacturing Development/Low-Rate Initial Production</p>										Demolition Munitions, All Types	25,899		25,899		-1,625		24,274			Ammunition Peculiar Equipment	14,906		14,906		-1,519		13,387			Simulators, All Types	11,638		11,638		-3,350		8,288			Night Vision Devices	138,601		138,601		-30,347		108,254			Family of Weapon Sights (FWS)	31,205		31,205		-20,912		10,293		
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Subject: Omnibus 2015 Prior Approval Request						DoD Serial Number: FY 15-23 PA			
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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>contract award, which is now scheduled for FY 2016. This requirement is funded in the FY 2016 President’s Budget request. Part I of the MIP Omnibus reprogramming action (FY 15-24 PA, page 6) includes an additional reduction of \$2.052 million for a total reduction to the Family of Weapon Sights line of \$22.964 million. This is base budget funding.</p>									
Army CA/MISO GPF Equipment		6,078		6,078		-1,477			4,601
<p>Explanation: Funds are available due to a redefinition of requirements and a determination that Production Distribution System Light and Special Operations Forces Deployment Node Light cannot be supported by U.S. Special Operations Command contracting actions. The balance of the FY 2015 funds is sufficient to meet remaining program requirements. This is base budget funding.</p> <p style="text-align: center;"><u>SAC Denied</u></p>									
Transportable Tactical Command Communications			13,999		13,999		-352		13,647
<p><u>Explanation:</u> Funds are available due to technical/developmental issues, which delayed the program Low-Rate Initial Production decision that is now scheduled for FY 2016. This is base budget funding.</p>									
Automated Data Processing Equip			152,282		152,282		-18,000		134,282
<p><u>Explanation:</u> Funds are available and ahead of need as a result of delays in the upgrade of selected network operations tools, pending hardware and infrastructure installations consistent with Joint Information Environment operations. This is base budget funding.</p>									
Information Systems			97,091		97,091		-13,807		83,284
<p>Explanation: Funds are available due to unanticipated construction delays for several minor construction projects. The Information Systems program provides information technology infrastructure for new construction and for restoration and modernization projects. This proposed reduction does not impact any major construction projects. The infrastructure for the delayed minor construction projects will be deferred to FY 2016, based on revised building occupancy dates and projected Soldier ready dates. This is base budget funding.</p> <p style="text-align: center;"><u>SAC Denied</u></p>									
Defense Message System (DMS)			246		246		-246		-
<p><u>Explanation:</u> Funds are available due to a restructure of the program. Prior year funds are sufficient to meet all program requirements. This is base budget funding.</p>									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 03: Other Support Equipment</u>									
AMC Critical Items OPA3			12,975		12,975		-4,431		8,544
<u>Explanation:</u> Funds are available because the Army used FY 2014 funds to satisfy some FY 2015 requirements. This is base budget funding.									
<u>Research, Development, Test, and Evaluation, Army, 15/16</u>						<u>-17,000</u>			
<u>Budget Activity 07: Operational System Development</u>									
PE 0607139A Improved Turbine Engine Program									
		49,328		49,328		-17,000		32,328	
<u>Explanation:</u> Funds are available because the Army was able to fund the ongoing in-house work and the airframe integration studies within the original budget. The Engineering and Manufacturing Design contract is not scheduled for award until the 3rd quarter of FY 2016 and is fully funded in the FY 2016 President's Budget request. This is a congressional special interest item. This is base budget funding.									
<u>HASC Denied</u>									
<u>NAVY DECREASES:</u>						<u>-227,606</u>		<u>-151,561</u>	
<u>Military Personnel, Navy, 15/15</u>						<u>-57,700</u>			
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
		7,816,038		7,816,038		-23,000		7,793,038	
<u>Explanation:</u> Funds are available from the following programs:									
<ul style="list-style-type: none"> • \$-10.9 million due to lower execution of Medical Pays (\$-4.8 million), Surface Warfare Officer (SWO) Critical Skills Retention Bonuses (\$-3.1 million), and Special Warfare Duty assignment pays (\$-3.0 million) driven by fewer than anticipated recipients. This is base budget funding. • \$-3.1 million due to lower than anticipated execution for Overseas Station Allowances based on lower than anticipated average rates driven by a lower pay grade mix, fewer members with-dependent takers, and regional estimate variations. This is base budget funding. • \$-1.0 million due to lower than anticipated execution for Family Separation Allowances. This is base budget funding. • \$-8.0 million due to lower execution of officer separation pays driven by fewer than anticipated officer separations. This is base budget funding. 									
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
		17,645,530		17,647,730		-11,200		17,636,530	
<u>Explanation:</u> Funds are available from the following programs:									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<ul style="list-style-type: none"> • \$-2.2 million due to lower than anticipated estimates based on current execution of payments for the Loan Repayment Program. This is base budget funding. • \$-9.0 million due to lower than anticipated execution of enlisted separation pays. This is base budget funding. 									
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		1,214,495		1,214,495		-11,000		1,203,495	
<u>Explanation:</u> Funds are available in subsistence-in-kind due to streamlining the reconciliation process within the ordering/requisition system used for food service purchases. This is base budget funding.									
<u>Budget Activity 06: Other Military Personnel Costs</u>									
		196,246		196,246		-12,500		183,746	
<u>Explanation:</u> Funds are available from the following programs:									
<ul style="list-style-type: none"> • \$-4.5 million due to a projected decrease in the Death Gratuities estimate based on current execution. This is base budget funding. • \$-8.0 million due to a projected decrease in the Unemployment Compensation Benefits based on current execution. This is base budget funding. 									
<u>Military Personnel, Marine Corps, 15/15</u>							<u>-11,300</u>		
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
		9,066,143		9,032,443		-11,300		9,021,143	
<u>Explanation:</u> Funds are available in Basic Allowance for Housing (BAH) program due to a decline in the percentage of with-dependent Marines drawing BAH -- primarily in the grades of E-3 to E-5; and due to a lower (more junior) enlisted force structure than budgeted. This is base budget funding.									
<u>Aircraft Procurement, Navy, 15/17</u>							<u>-83,516</u>		<u>-7,471</u>
<u>Budget Activity 05: Modification of Aircraft</u>									
<u>F-35 STOVL Series</u>		215,819		215,819		-57,914		157,905	
<u>Explanation:</u> Funds are available due to program execution delays in the F-35 STOVL Block 3i and Concurrency modification programs in FY 2013 through FY 2015. This is base budget funding.									
<u>SAC Denied</u>									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
F-35 CV Series		20,502		20,502		-18,131		2,371	
<p><u>Explanation:</u> Funds are available due to program execution delays in the F-35 CV Block 3i and Concurrency modification programs in FY 2013 through FY 2015. This is base budget funding.</p> <p style="text-align: center;"><u>SAC Denied</u></p>									
AV-8 Series		61,722		61,722		-7,471		54,251	
<p><u>Explanation:</u> Funds are available due to savings materializing from lower than expected costs planned for the AV-8B Obsolescence Replacement modification program. This is base budget funding.</p>									
<u>Weapons Procurement, Navy, 15/17</u>							<u>-25,069</u>		
<u>Budget Activity 02: Other Missiles</u>									
Proceeds from Sale							<u>-22,128</u>		
<p><u>Explanation:</u> Funds are available due to the sale of 20 Block IV Tomahawk Torpedo Tube Launch (TTL) All Up Round (AUR) missiles and associated support equipment to the United Kingdom (UK) to procure up to 18 replacement Block IV Tomahawk Vertical Launching System (VLS). Since Tomahawk TTL is now out of production, the Navy will replace the Tomahawk TTL with 18 Tomahawk Vertical Launching System All Up Round missiles. This action approves the use of the proceeds from the sales to the UK. This is base budget funding.</p>									
<u>Budget Activity 04: Other Weapons</u>									
Gun Mount Mods		59,967		59,967		-2,941		57,026	
<p><u>Explanation:</u> Funds are available because the Strategic Systems Programs Command will procure MK38 MOD 3 guns in FY 2016 and FY 2017 for a land based MK38 configuration at the Strategic Weapon facilities, which will be installed in FY 2017 and FY 2018, respectively, as described in the FY 2016 President's Budget request. This is base budget funding.</p>									
<u>Procurement, Marine Corps, 15/17</u>							<u>-35,208</u>		
<u>Budget Activity 04: Communications and Electronics Equipment</u>									
Unit Operations Center		9,178		9,178		-5,939		3,239	
<p><u>Explanation:</u> Funds are available due to a reduction in the Approved Acquisition Objective (AAO) for the Combat Operations Center (COC) program from 300 to 208 units and a design change for the COC program, which resulted in procurement cost savings. This is base budget funding.</p>									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
Comm Switching & Control Systems		67,075			67,075		-2,400		64,675	
<u>Explanation:</u> Funds are available because the requirement for the procurement of Data Distribution System-Modular (DDS-M) Session Boundary Controllers was satisfied with FY 2014 funds. This is base budget funding.										
Comm & Elec Infrastructure Support			37,817		37,817		-2,300		35,517	
<u>Explanation:</u> Funds are available due to longer than anticipated construction and site preparations activities for the P1014 Truck Company at Camp Pendleton, CA. Due to the extended schedule, the Base Telephone Infrastructure equipment contract award and installation has been delayed until FY 2016. This is base budget funding.										
<u>Budget Activity 05: Support Vehicles</u>										
Items Less Than \$5 Million			11,023		11,023		-5,502		5,521	
<u>Explanation:</u> Funds are available because the Department of State (DOS) will not purchase new Marine Corps Embassy Security Group (MCESG) vehicles earlier than FY 2016. The DOS has a surplus of armored vehicles and will not procure additional vehicles until the current supply is exhausted. This is documented in a memorandum from the DOS to the Marine Corps dated January 7, 2015. This is base budget funding.										
<u>Budget Activity 06: Engineer and Other Equipment</u>										
Physical Security Equipment			24,643		24,643		-15,800		8,843	
<u>Explanation:</u> Funds are available due to the Marine Corps being able to fund some additional Physical Security Equipment requirements with excess FY 2013 funding, thereby making the FY 2015 funds available for unfunded priority programs. This is base budget funding.										
<u>Budget Activity 07: Spares and Repair Parts</u>										
Spares and Repair Parts			16,210		16,210		-3,267		12,943	
<u>Explanation:</u> Funds are available based on the current Light Armored Vehicle (LAV) production schedule. The LAV program achieved Milestone C in June 2015 and subsequently contracted for the initial procurement of 34 Anti-Tank Weapon Systems. The procurement of spares is early to need in FY 2015. This is base budget funding.										

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Research, Development, Test, and Evaluation, Navy, 15/16						-14,813			
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
PE 0603851M Joint Non-Lethal Weapons Testing									
		34,818		34,818		-767		34,051	
<u>Explanation:</u> Funds are available due to cost savings associated with Counter Personnel efforts in support of the Services, U.S. Coast Guard, and the U.S. Special Operations Command. This is base budget funding.									
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0603208N Training System Aircraft									
		24,414		24,414		-1,980		22,434	
<u>Explanation:</u> Funds are available due to the restructuring of T-6B Automatic Dependent Surveillance Broadcast (ADS-B) communication system program. Part I of the MIP Omnibus reprogramming action (FY 15-24 PA, page 8) includes an additional reduction of \$4.976 million for a total reduction to the T-6B Automatic Dependent Surveillance-Broadcast (ADS-B) communication system program of \$6.956 million. This is base budget funding.									
<u>Budget Activity 06: Management Support</u>									
PE 0605873M Marine Corps Program Wide Support									
		17,239		17,239		-317		16,922	
<u>Explanation:</u> Funds are available because all FY 2015 Marine Corps Program Wide Support requirements will be met with the remaining funding. This is base budget funding.									
<u>Budget Activity 07: Operational System Development</u>									
PE 0303109N Satellite Communications (Space)									
		40,517		40,517		-5,800		34,717	
<u>Explanation:</u> Funds are available due to the delayed award of Adaptive Coding and Extended Data Rate waveform studies contract. The program has been rephased. This is base budget funding.									
PE 026623M MC Ground Cmbt Spt Arms Systems									
		51,167		51,167		-4,472		46,695	
<u>Explanation:</u> Funds are available due to the delayed award of Expeditionary Fire Support Systems until January 2016. This program has been rephased. This is base budget funding.									

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PE 0206629M Amphibious Assault Vehicle		93,032		93,032		-1,477		91,555	
<p><u>Explanation:</u> Funds are available due to cost savings. The Engineering Manufacturing and Development contract for AAV was awarded in February 2015 and is on schedule. This is base budget funding.</p>									
<u>AIR FORCE DECREASES:</u>						<u>-674,684</u>		<u>-541,984</u>	
<u>Military Personnel, Air Force, 15/15</u>						<u>-295,000</u>			
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
		8,818,096		8,818,096		-100,000		8,718,096	
<p><u>Explanation:</u> Funds are available from the following programs:</p> <ul style="list-style-type: none"> • \$-70.0 million in officer pay and allowances due to projected underexecution of 423 workyears. Active Air Force budgeted for 61,291 officer workyears; however, current analysis projects a revised requirement of 60,868 workyears. This is base budget funding. • \$-30.0 million in officer separation pays due to fewer involuntary separations as the Air Force halts the previously planned drawdown in end strength. This is base budget funding. 									
<u>Budget Activity 02: Pay and Allowances of Enlisted Personnel</u>									
		16,690,866		16,690,866		-195,000		16,495,866	
<p><u>Explanation:</u> Funds are available from enlisted separation pays due to fewer involuntary separations as the Air Force halts the previously planned drawdown in end strength. This is base budget funding.</p>									
<u>Operation and Maintenance, Air Force, 15/15</u>						<u>-128,000</u>			
<u>Budget Activity 01: Operating Forces</u>									
		26,708,819		26,901,819		-128,000		26,773,819	
<p><u>Explanation:</u> Funds are available due to reduced peacetime flying hour requirements. Due to increased Air Force requirements for aircraft and flying hours in the Middle East, some aircrews are unable to fly the full peacetime program as planned for the following aircraft:</p> <ul style="list-style-type: none"> • \$-84.0 million for the B-1, F-15C, F-15E, F-16, and F-22 aircraft. This is a congressional special interest item. This is base budget funding. • \$-44.0 million for the E-8C, EC-130H, and RC-135V aircraft. This is a congressional special interest item. This is base budget funding. 									

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a		b	c	d	e	f	g	h	i
Operation and Maintenance, Air Force Reserve, 15/15							-18,000		
<u>Budget Activity 01: Operating Forces</u>									
		3,033,482		3,033,482		-18,000		3,015,482	
<u>Explanation:</u> Funds are available within the Contractor Logistics Support program due to the delay in awarding the C-17 contract. This is a congressional interest item. This is base budget funding.									
Aircraft Procurement, Air Force, 15/17							-168,236		-69,054
<u>Budget Activity 01: Combat Aircraft</u>									
F-35		28	3,691,046	28	3,691,046	-	-149,000	28	3,542,046
						-	-65,204	28	3,542,046
<u>Explanation:</u> Funds are available due to savings on the Lot 8 (FY 2014) Low Rate Initial Production aircraft contract. This is a congressional interest item. This is base budget funding.									
<u>OUSD(C) adjusted to balance to approved requirements</u>									
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
CV 22 Mods			89,874		89,874		-11,226		78,648
<u>Explanation:</u> Funds are available due to contract savings for Simulator/Trainer upgrades and a delay in the contract award for two Engineering Change Proposals until FY 2016. All other FY 2015 program requirements have been met. This is base budget funding.									
<u>OUSD(C) adjusted to balance to approved requirements</u>									
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Initial Spares/Repair Parts			554,821		554,821		-4,160		550,661
<u>Explanation:</u> Funds are available due to a net reduction in the total spares requirements than originally forecasted for FY 2015. The spares forecasting model was updated using more accurate historical data. The remaining funds will finance all known spares requirements. This is base budget funding.									
<u>OUSD(C) adjusted to balance to approved requirements</u>									
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>									
C-135			4,414		4,414		-3,850		564
<u>Explanation:</u> Funds are available and excess to need because all FY 2015 C-135 post production support requirements have been met at a lower than anticipated cost. This is base budget funding.									

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Missile Procurement, Air Force, 15/17</u>						<u>-7,770</u>			
<u>Budget Activity 03: Modification of Inservice Missiles</u>									
MM III Modifications		28,422		28,422		-5,470		22,952	
<u>Explanation:</u> Funds are available and ahead of need due to a 7-month delay in the testing and integration of the Minimum Essential Emergency Communications Network (MEECN), which results in a reduction in the number of MEECN Upgrade installations that can be accomplished in FY 2015. This is base budget funding.									
<u>OUSD(C) adjusted to balance to approved requirements</u>									
Air Launch Cruise Missile (ALCM)		16,083		16,083		-2,300		13,783	
<u>Explanation:</u> Funds are available and early to need due to an estimated 6-month delay in the award of the ALCM Service Life Extension Program contract because of first article testing issues. This is base budget funding.									
<u>OUSD(C) adjusted to balance to approved requirements</u>									
<u>Other Procurement, Air Force, 15/17</u>						<u>-9,502</u>		<u>-4,796</u>	
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
GCSS-AF FOS		3,670		3,670		-2,800		870	
<u>Explanation:</u> Funds are available due to program delays. Program requirements have been rephased to future years. This is base budget funding.									
<u>SAC Denied</u>									
Family of Beyond Line-Of-Sight Terminals		57,074		57,074		-4,796		52,278	
<u>Explanation:</u> Funds are available and ahead of need due to a delay in the Family of Beyond-Line-Of-Sight Terminal (FAB-T) Milestone C (MS-C) decision from July 2014 to August 2015. Cost overruns and schedule delays experienced with the original prime contractor resulted in the Air Force adding an alternate vendor to the program to introduce competition and reduce costs. This strategy, however, required additional time for contractors to complete development, which resulted in the MS-C delay. This is base budget funding.									
<u>Budget Activity 05: Spare and Repair Parts</u>									
Spares and Repair Parts		32,813		32,813		-1,906		30,907	
<u>Explanation:</u> Funds are available due to a delay in the contract award for the Air Traffic Control/Landing System because of first article testing issues. The contract will not be awarded until FY 2016. This is base budget funding. <u>OUSD(C) adjusted to balance to approved requirements</u>									

Subject: Omnibus 2015 Prior Approval Request						DoD Serial Number: FY 15-23 PA			
Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Research, Development, Test, and Evaluation, Air Force, 15/16						-48,176	-27,134		
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0604429F Airborne Electronic Attack									
		29,631		29,631		-600		29,031	
<u>Explanation:</u> Funds are available due to programmatic delays. Fact-of-life changes resulted in the availability of FY 2014 funds to satisfy some FY 2015 requirements. All other program requirements are satisfied within available funding, making these FY 2015 funds excess and available for other priorities. This is base budget funding.									
PE 0604735F Combat Training Ranges									
		9,812		9,812		-4,000		5,812	
<u>Explanation:</u> Funds are available due to a 6-month delay in the contract award for the P5 Combat Training System Block 5 software and Joint Strike Fighter Encryption Pass Through. This delay has resulted in the availability of FY 2014 funds to satisfy some FY 2015 requirements. Therefore, the FY 2015 funding profile exceeds requirements, and these funds are available for other priorities. This is base budget funding.									
<u>OUSD(C) adjusted to balance to approved requirements</u>									
<u>Budget Activity 07: Operational System Development</u>									
PE 0101213F Minuteman Squadrons						138,618		138,618	
						-10,500		128,118	
<u>Explanation:</u> Funds are available from the following programs:									
<ul style="list-style-type: none"> \$-7.3 million from the Ground Test Upgrade effort as a result of a change in the acquisition strategy resulting in competitive contract savings. This is base budget funding. \$-3.2 million due to lower than projected costs to complete the development of the Reentry Field Support Equipment program. All other FY 2015 program requirements have been met. This is base budget funding. 									
PE 0401119F C-5 Airlift Squadrons (IF)									
		38,772		38,772		-7,000		31,772	
<u>Explanation:</u> Funds are available due to an 18-month delay in the award of the Core Mission Computer/Weather Radar development contract and a subsequent affordability assessment, which resulted in a program restructure. Consequently, both prior year funds and FY 2015 funds have been available to meet FY 2015 requirements, making some of the FY 2015 funds early to need. All other FY 2015 program requirements are funded. This is base budget funding.									

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA		
Appropriation Title: Various Appropriations							Includes Transfer Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0401130F C-17 Aircraft (IF)			76,078		76,078		-2,500		73,578
							-400		75,678
<p><u>Explanation:</u> Funds are available without impact to the program due to the restructuring and rephasing of the Replacement Heads Up Display (R-HUD) program for the C-17 aircraft due to technical challenges encountered with the new design. All other FY 2015 program requirements are satisfied within the current funding profile. This is base budget funding.</p> <p style="text-align: center;"><u>OUSD(C) adjusted to balance to approved requirements</u></p>									
PE 0401318F CV 22			37,698		37,698		-7,537		30,161
<p><u>Explanation:</u> Funds are available due to the late award of the contract for the Improved Inlet Solution program in FY 2014. Further, contractor billings for that contract have been less than forecasted, resulting in available FY 2014 funds to satisfy some FY 2015 requirements. All other FY 2015 program requirements have been met. Funds budgeted for those FY 2015 requirements that are now financed with FY 2014 funds are available for other unfunded priority requirements. This is base budget funding.</p> <p style="text-align: center;"><u>SAC Denied</u></p>									
PE 0605018F Air Force Integrated Personnel and Pay System (AF - IPPS)			58,288		58,288		-16,039		42,249
							-8,634		49,654
<p><u>Explanation:</u> Funds are available because the Air Force made a decision to not release a Contract 2 Request for Proposal (RFP) in the 4th quarter of FY 2015. Instead the Air Force will review Contract 1 deliverables to assess the best course of action for an integrated personnel and pay solution. This program delay results in early-to-need funds. All other FY 2015 program requirements are funded. This is base budget funding.</p> <p style="text-align: center;"><u>OUSD(C) adjusted to balance to approved requirements</u></p>									
<u>DEFENSE-WIDE DECREASES:</u>							<u>-34,815</u>	<u>-33,569</u>	
<u>Operation and Maintenance, Defense-Wide, 15/15</u>							<u>-10,500</u>		
<u>Office of Economic Adjustment</u>			106,356		106,356		-10,500		95,856
<p><u>Explanation:</u> Funds are available due to actual grant awards being fewer than planned due to shortage of personnel. The Office of Economic Adjustment generally funds about 150 grants per year; however, lags in personnel hiring has hampered the workflow. This is base budget funding.</p>									

Subject: Omnibus 2015 Prior Approval Request						DoD Serial Number: FY 15-23 PA			
Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Research, Development, Test, and Evaluation, Defense-Wide, 15/16						-21,615	-20,369		
<u>Budget Activity 01: Basic Research</u>									
PE 0601384BP Chemical and Biological Defense Program									
		48,261		48,261		-1,874		46,387	
<u>Explanation:</u> Funds are available due to lower than projected expenditures resulting from delayed contract awards. Funds are available without impact due to a re-phasing of efforts. This is base budget funding.									
PE 0602384BP Chemical and Biological Defense Program									
		226,317		226,317		-9,867		216,450	
						-8,621		217,696	
<u>Explanation:</u> Funds are available due to lower than projected expenditures resulting from delays associated with adjustments to the scientific emphasis based upon emerging results. Funds are available without impact due to a rephasing of efforts. This is base budget funding.									
<u>OUSD(C) adjusted to balance to approved requirements</u>									
<u>Budget Activity 03: Advanced Technology Development</u>									
PE 0603264S Agile Transportation for the 21 st Century (AT21) – Theater Capability									
		2,544		2,544		-589		1,955	
<u>Explanation:</u> Funds are available due to the transition of some AT21 Increment 3 Theater Capability occurring sooner than originally planned and a reduction in the spiral capabilities to be transitioned to the respective Geographic Combatant Commanders. This is base budget funding.									
PE 0603384BP Chemical and Biological Defense Program- Advanced Development									
		155,374		155,374		-1,895		153,479	
<u>Explanation:</u> Funds are available due to lower than projected expenditures resulting from slow awards of Broad Agency Announcement contracts and decisions to not continue some contract options based upon emerging scientific results. Funds are available without impact due to a rephasing of efforts. This is base budget funding.									
<u>Budget Activity 05: Systems Development and Demonstration</u>									
PE 0604384BP Chemical and Biological Defense Program- EMD									
		345,883		345,883		-4,750		341,133	
<u>Explanation:</u> Funds are available as a result of programmatic fact-of-life changes due to schedule and manufacturing delays for medical countermeasures proceeding through the Food and Drug Administration									

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA	
Appropriation Title: Various Appropriations							Includes Transfer Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item	b	c	d	e	f	g	h	i

approval process. Funds are available without impact to the programs due to a rephasing of efforts and corrective action. This is base budget funding.

Budget Activity 06: Management Support

PE 0605384BP Chemical and Biological Defense Program

105,927	105,927	-2,640	103,287
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Explanation: Funds are available due to a rephasing of support contracts. Funds are available without impact. This is base budget funding.

Chemical Agents and Munitions Destruction, Defense 15/15 **-2,700**

Budget Activity 01: Operation and Maintenance

165,042	165,042	-2,700	162,342
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Explanation: Funds are available due to reduced costs and schedule improvements for facility closure operations and contract closeout at the chemical agent demilitarization facility at Tooele, Utah, and reduced costs for contract closeout due to schedule improvements at Anniston, Alabama. Part I of the MIP Omnibus reprogramming action (FY 15-24 PA, page 9) includes an additional reduction of \$11.0 million for a total reduction of \$13.7 million. This is base budget funding.

PART II – FY 2015 SPECIAL TRANSFER AUTHORITY (Section 9002)

<u>FY 2015 REPROGRAMMING INCREASES:</u>	<u>+977,246</u>	<u>+938,175</u>
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<u>ARMY INCREASES:</u>	<u>+349,269</u>
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<u>Military Personnel, Army, 15/15</u>	<u>+25,000</u>
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Budget Activity 04: Subsistence of Enlisted Personnel

2,144,468	2,184,468	+25,000	2,209,468
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Explanation: Funds are required in the Subsistence-in-Kind (SIK) program to fully fund in-theater food requirements. Upon the receipt of the FY 2015 appropriation, the Army allocated \$56.1 million of the \$533.0 million total undistributed overstrength adjustment against this activity. A portion of the undistributed reduction now needs to be restored to finance current SIK estimates through the end of FY 2015. This is an OCO budget requirement.

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA		
Appropriation Title: Various Appropriations							Includes Transfer Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Aircraft Procurement, Army, 15/17</u>							<u>+250,000</u>		
<u>Budget Activity 01: Aircraft</u>									
AH-64 Apache Block IIIA Reman									
	35	716,009	35	716,009	+13	+250,000	48	966,009	
Explanation: Funds are required to procure additional remanufactured AH-64E Apache helicopters. These Apache helicopters will replace OH-58D Kiowa Warrior helicopters lost in battle, as the Apache now assumes the Armed Scout role previously filled by the Kiowa Warrior. These aircraft will fill a critical armed aerial scout capability and allow full utilization of Army Unmanned Aerial Surveillance assets for this mission. This is a congressional special interest item. This is an OCO budget requirement.									
<u>Other Procurement, Army, 15/17</u>							<u>+40,666</u>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Signal Modernization Program		21,157		21,157		+2,800		23,957	
Explanation: Funds are required for the following programs:									
<ul style="list-style-type: none"> • \$+1.3 million to procure two Tropospheric Scatter Radio Long Haul Communications systems for Combined Joint Task Force – Operation INHERENT RESOLVE (CJTF-OIR). The systems will provide tactical commanders with operational flexibility, adaptability, and a rapid-response capability to supplement the satellite communications; enhance the long-haul communications backbone in Iraq; and, provide a reliable terrestrial-based beyond line-of-sight communications capability within the CJTF-OIR Area of Responsibility. This is an OCO budget requirement. • \$+1.5 million to procure a Microwave Line-of-Sight capability to support the Coalition Forces Land Component Command-Iraq, thus extending domain-local and long-local services from central locations to distant end users in small and medium-sized command posts. This will provide inter-camp redundancy, extend services from to end user buildings at locations where host nation and Department of State infrastructure is inadequate, eliminate the need for physical infrastructure (optical fibers or conductive cabling), and reconfigure the network to enhance operational flexibility. This solution provides commanders with a rapid and reliable connection to the U.S. Army Central Command Southwest Asia Information Technology services. This is an OCO budget requirement. 									
Installation Info Infrastructure Mod Program									
		79,965		79,965		+18,500		98,465	
Explanation: Funds are required for the following programs:									
<ul style="list-style-type: none"> • \$+7.0 million to upgrade the Southwest Asia (SWA) network backbone with Multiprotocol Packet Label Switching routers to complete the modernization at Camp Arifjan and Camp Buehring, Kuwait, Camp As Saliyah, Qatar, four sites in Bahrain, and, Eskan Village, Saudi Arabia. The routers will ensure that the U.S. Central Command Area of Responsibility (AOR) network communications are 									

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA	
Appropriation Title: Various Appropriations							Includes Transfer Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Line Item	a	b	c	d	e	f	g	h	i

directed to the correct destinations with increased efficiency and capacity and are in compliance with the Department of Defense protocols. This is an OCO budget requirement.

- \$+11.5 million to reset and refresh two mini and one medium Shelterized Technical Communication Facilities that will be used for reserve missions in Iraq in support of Combined Joint Task Force-Operation INHERENT RESOLVE and the SWA AOR. This will replace obsolete and unsupported network, storage, and cyber network defensive devices to improve network performance, reliability, storage, and cyber security. This is an OCO budget requirement.

Budget Activity 03: Other Support Equipment

Base Defense Systems (BDS)	1,930	1,930	+19,366	21,296
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Explanation: Funds are required to reset and reconstitute 11 Integrated Base Defense Systems (IBDS). These IBDS are theater-provided equipment that has been subjected to many years of continuous, excessive use in the USCENTCOM Theater. Following the reset, these IBDS will be available for redeployment to support current theater operations and contingency missions. This equipment will be used to counter increasing security threats, and reduce vulnerability in high threat areas. This is an OCO budget requirement.

Research, Development, Test, and Evaluation, Army, 15/16 **+33,603**

Budget Activity 05: System Development and Demonstration

PE 0605035A Common Infrared Countermeasures (CIRCM)	139,809	139,809	+30,000	169,809
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Explanation: Funds are required for nonrecurring engineering, integration, and testing of the Advanced Threat Warning dual-color infrared sensors and system A and B kits for the AH-64E Apache helicopter. The additional funding addresses a Joint Urgent Operational Need Statement (JUON) to improve the current system-of-systems detect, declare, and defeat solution against advanced Man-portable Air-Defense Systems currently available on the international market. The Joint Staff Functional Capabilities Board validated the JUONS (JUONS SO-0010) that was submitted by the U.S. Special Operations Command for use in the U.S. Central Command Theater, and identifies this as a requirement for all Services’ rotary wing, tilt-rotor, and small fixed wing aircraft. The details are classified and will be provided under separate cover. This is an OCO budget requirement.

Budget Activity 07: Operational System Development

PE 0203802A Other Missile Product Improvement Programs	-	-	+3,603	3,603
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Explanation: Funds are required to modify the AGM-114L Longbow Hellfire missile in response to the Commander, U.S. Army Central Command (ARCENT) Operational Need Statement (ONS #15-20273) to

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA	
Appropriation Title: Various Appropriations							Includes Transfer Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

improve accuracy and increase versatility against a wider range of stationary and moving targets by AH-64 Apache helicopters in the U.S. Central Command (USCENTCOM) area of responsibility. Missile software will be modified to increase seeker capability to acquire and attack a wider variety of targets, and a blast fragmentation sleeve and proximity fuse will be integrated to increase lethality. This is a **new start**. The total cost of this new start effort is \$3.6 million in FY 2015 to satisfy the ONS. This is an OCO budget requirement.

<u>NAVY INCREASES:</u>	<u>+526,877</u>
<u>Operation and Maintenance, Navy 15/15</u>	<u>+526,877</u>
<u>Budget Activity 01: Operating Forces</u>	
36,907,064	36,907,064
	+526,877
	37,433,941

Explanation: Funds are required for the following activities:

- \$+463.077 million for higher than budgeted costs for fleet surface ship maintenance resulting from extended deployments supporting U.S. Central Command (USCENTCOM). This includes material and contract costs for FY 2015 inductions, continuous maintenance, and intermediate level work package. This is a congressional interest item. This is an OCO budget requirement.
- \$+45.0 million for the Navy Expeditionary Combat Command (NECC) to support Global Force Management Allocation Plan (GFMAP) requirements including Air Mobility Command (AMC) flights, pre-deployment training, equipment maintenance and repair parts for construction equipment, personnel gear, boat overhauls; and to support in theater Adaptive Force Package (AFP) for Underwater Mine Counter Measure (UMCM) operations to include detect and defeat as required. This is an OCO budget requirement.
- \$+16.490 million for aircraft maintenance for Marine Corps F/A-18 aircraft deployed to support USCENTCOM, including updating technical manuals and publications used by maintainers, providing advanced troubleshooting and maintenance support, and reducing component repair backlogs. This is an OCO budget requirement.
- \$+2.310 million for CH-53E aircraft readiness initiatives to improve the reliability of airframe components and engines for in-theater operations. Advanced level contract maintenance teams will increase maintenance turnaround, and funding will be used to conduct an aircraft wiring audit with the goal of improving maintenance practices and reducing repair times and repair costs. This is an OCO budget requirement.

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA			
Appropriation Title: Various Appropriations							Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>AIR FORCE INCREASES:</u>							<u>+101,100</u>	<u>+62,029</u>		
<u>Military Personnel, Air Force, 15/15</u>							<u>+28,165</u>	<u>+26,094</u>		
<u>Budget Activity 01: Pay and Allowances of Officers</u>										
		8,818,096		8,718,096		+2,071		8,720,167		
<u>SASC Deferred</u>										
<u>Budget Activity 02: Pay and Allowances of Enlisted Personnel</u>										
		16,690,866		16,495,866		+25,968		16,521,834		
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>										
		1,183,674		1,183,674		+126		1,183,800		
<u>Explanation:</u> Funds are required for the following programs:										
<ul style="list-style-type: none"> • \$+6.165 million for Reserve Component (RC) manday costs in support of Operation ATLANTIC RESOLVE (OAR). The U.S Air Forces in Europe (USAFE) is tasked with providing an assure and deter presence mission for OAR in support of the European Reassurance Initiative (ERI). The USAFE is unable to fulfill all requirements to support these ERI proposals solely with Active Component military personnel and has requested assistance from the Air National Guard (ANG) and the Air Force Reserve (AFR) and the transfer of some ERI resources to fund the request. This requested manday requirement directly supports the activities of existing ERI proposals to include Persistent Mobility Air Forces Capability, Eastern European Countries Exercise Support and NATO Exercises. This is an OCO budget requirement. The following are the specific costs by budget activity: <ul style="list-style-type: none"> • \$+2.071 million in officer pay and allowances for 4,201 officer mandays • \$+3.968 million in enlisted pay and allowances for 17,252 enlisted mandays • \$+0.126 million for subsistence of enlisted personnel • \$+22.0 million for enlisted pay and allowances due to an additional 367 enlisted workyears for mobilized RC personnel. Active Air Force budgeted for 4,981 enlisted workyears based on an initial officer/enlisted deployment ratio. However, an analysis of the current deployment ratios projects a revised requirement of 5,348 enlisted workyears. This is an OCO budget requirement. 										
<u>Aircraft Procurement, Air Force, 15/17</u>							<u>+33,000</u>			
<u>Budget Activity 04: Other Aircraft</u>										
MQ-9		24	385,218	24	385,218	-	+33,000	24	418,218	
<u>Explanation:</u> Funds are required to procure six Block 30 mobile ground control stations and associated equipment to provide additional government owned-contractor operated (GOCO) MQ-1/9 combat air patrols needed to counter ISIL and to support Operation FREEDOM’S SENTINEL. This is a congressional special interest item. This is an OCO budget requirement.										

Subject: Omnibus 2015 Prior Approval Request						DoD Serial Number: FY 15-23 PA			
Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Other Procurement, Air Force, 15/17						+2,935			
Budget Activity 02: Vehicular Equipment									
Items Less Than \$5,000,000		20,239		20,239		+1,960		22,199	
<p><u>Explanation:</u> Funds are required to purchase two new vans and associated warranty options (\$980K/each) for the U.S. Central Command’s theater. Equipment is reaching the end of recommended service life and needs to be replaced. These vans utilize x-ray technology to detect organic material (including narcotics and explosives) in vehicles processing onto Al Udeid Air Base. This is an OCO budget requirement.</p>									
Budget Activity 03: Electronics and Telecommunications Equipment									
Strategic Command and Control		139,984		139,984		+975		140,959	
<p><u>Explanation:</u> Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is an OCO budget requirement.</p>									
Research, Development, Test, and Evaluation, Air Force, 15/16						+37,000			
Budget Activity 07: Operational System Development									
PE 0205219F MQ-9 UAV		143,693		143,693		+37,000		180,693	
<p><u>Explanation:</u> Funds are required to develop the software and integrate the hardware for an Automatic Take-off and Land System (ATLS) capability for the MQ-9 Reaper Unmanned Aerial System (UAS), thus improving the Intelligence, Surveillance and Reconnaissance (ISR) support provided to the warfighters. The ATLS will reduce downrange deployment and launch and recovery (L&R) pilot training requirements. Additionally, the ATLS solves three capability gaps: 1) provides National Security Agency compliant encryption for a critical command and control data link; 2) provides a common data link that meets DoD standards; and 3) moves the MQ-9 out of the C-band wavelength, assuring continued MQ-9 operations in the continental United States, allowing for new L&R operating locations as needed. A delay in providing this capability will result in a diminished ability to meet U.S. Central Command’s ISR demands, and less efficient employment of personnel and other resources such as ground control stations. Initial fielding is scheduled for the 2nd quarter of FY 2017. This is a new start. The total cost of this new start effort is estimated to be \$56.520 million (FY 2015, \$37.000 million; FY 2016, \$2.180 million; FY 2017, \$5.310 million; FY 2018, \$5.710 million; FY 2019, \$5.860 million; and FY 2020, \$0.460 million). The FY 2016 requirement will be funded within the funding for the MQ-9 UAV budget line requested in the FY 2016 President’s Budget, and the Air Force intends to fund the Future Year Defense Program (FYDP) costs in the FY 2017 President’s Budget request. This is an OCO budget requirement.</p>									
<u>SASC Denied</u>									

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA	
Appropriation Title: Various Appropriations							Includes Transfer Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART II – FY 2015 SPECIAL TRANSFER AUTHORITY (Section 9002)

<u>FY 2015 REPROGRAMMING DECREASES:</u>	<u>-977,246</u>	<u>-938,175</u>
<u>ARMY DECREASES:</u>	<u>-659,447</u>	
<u>Military Personnel, Army, 15/15</u>	<u>-235,000</u>	
<u>Budget Activity 01: Pay and Allowances of Officers</u>		
13,820,862	13,840,862	-235,000
		13,605,862

Explanation: Funds are available from the following programs:

- \$-110.0 million due to lower than funded Reserve Component on Active Duty officer strength levels. The Army currently projects execution of approximately 3,600 Reserve Component on Active Duty officer manyears compared to the funded request of 4,600 manyears. This is Title IX OCO budget funding.
- \$-125.0 million due to a reduction in the number of involuntary separation payments. The funded request supports 3,270 involuntary payments for separating officers. The Army currently projects to only provide 1,410 involuntary separation payments this fiscal year, reflecting a total decrease in separation pay requirements. This is Title IX OCO budget funding.

<u>Operation and Maintenance, Army, 15/15</u>	<u>-424,447</u>	
<u>Budget Activity 01: Operating Forces</u>		
33,949,336	34,042,992	-352,441
		33,891,833

Explanation: Funds are available from the following programs:

- \$-90.398 million due to requirements for Reset Depot Maintenance and Special Technical Inspection and Repair being lower than budgeted due to equipment not being reset because it is excess to theater needs as the Army draws down forces in Afghanistan. Part II of the MIP Omnibus reprogramming action (FY 15-24 PA, page 11) includes an additional reduction of \$40.0 million for a total reduction of \$130.398 million to this line. This is Title IX OCO budget funding.
- \$-93.063 million due to requirements for Contractor Logistics Support (CLS) being lower than budgeted due to less equipment deployed in theater and reductions in other CLS requirements. This is Title IX OCO budget funding.
- \$-72.021 million due to requirements for civilian and contractor meals being lower than budgeted due to fewer than anticipated civilian and contractor end strength deployed in theater due to the accelerated drawdown of end strength and the accelerated closure of forward operating bases in Afghanistan. This is Title IX OCO budget funding.

Subject: Omnibus 2015 Prior Approval Request		DoD Serial Number: FY 15-23 PA
Appropriation Title: Various Appropriations		
		Includes Transfer Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

- \$-68.435 million due to Clothing and Personnel Equipment costs being lower than budgeted because of the accelerated drawdown of end strength and the accelerated closure of forward operating bases in Afghanistan. This is Title IX OCO budget funding.
- \$-4.898 million due to the requirements for Dismounted Improved Explosive Device Defeat Bobcat Sensor Platform being lower than budgeted. This is Title IX OCO budget funding.
- \$-11.700 million due to requirements for Temporary Change of Station (TCS) for Deploying Soldiers in support of Operation FREEDOM’S SENTINEL and Soldier Medical Evacuation (MEDEVAC) at U.S. Army Training Ranges being lower than budgeted. This is due to the reduction in TCS entitlements related to the reduction of deployments and the transition from contract MEDEVAC to unit MEDEVAC. This is Title IX OCO budget funding.
- \$-11.926 million due to requirements for civilian expeditionary workforce special pays being lower than budgeted due fewer than anticipated civilian end strength in theater. This is Title IX OCO budget funding.

Budget Activity 04: Administration and Servicewide Activities

	11,933,183	11,933,183	-72,006	11,861,177
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Explanation: Funds are available from the following activities:

- \$-33.855 million due to requirements to transport civilian and contractor meals being lower than budgeted because fewer than anticipated civilian and contractor end strength deployed in theater. This is Title IX OCO budget funding.
- \$-10.992 million due to reduced Second Destination Transportation costs associated with the retrograde of equipment out of Afghanistan. This is Title IX OCO budget funding.
- \$-3.593 million due to costs being less than budgeted to operate the Joint Task Force Guantanamo. This is Title IX OCO budget funding.
- \$-23.566 million due to the costs for in-theater law enforcement being lower than budgeted due to the accelerated drawdown of end strength and closure of forward operating bases in Afghanistan. This is Title IX OCO budget funding.

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA			
Appropriation Title: Various Appropriations							Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>NAVY DECREASES:</u>							<u>-164,500</u>	<u>-125,429</u>		
<u>Military Personnel, Marine Corps, 15/15</u>							<u>-52,000</u>			
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>										
		9,066,143		9,021,143		-52,000		8,969,143		
<u>Explanation:</u> Funds are available in the following programs:										
<ul style="list-style-type: none"> • \$-25.0 million due to approximately 400 fewer mobilized Reserve Component personnel than budgeted (approximately 900 mobilized on average versus 1,300 budget). This is Title IX OCO budget funding. • \$-27.0 million due to a faster than planned reduction in Marine Corps active component overstrength personnel of approximately 200 workyears and a lower grade mix. This is Title IX OCO budget funding. 										
<u>Operation and Maintenance, Navy 15/15</u>							<u>-55,000</u>	<u>-15,929</u>		
<u>Budget Activity 04: Administration and Servicewide Activities</u>										
		36,907,064		36,907,064		-55,000		36,852,064		
						-15,929		36,852,064		
<u>Explanation:</u> Funds are available due to underexecution of servicewide transportation compared to the budgeted forecasts for the retrograde of forces and equipment from Afghanistan. This is Title IX OCO budget funding.										
<u>OUSD(C) adjusted to balance to approved requirements</u>										
<u>Operation and Maintenance, Marine Corps 15/15</u>							<u>-57,500</u>			
<u>Budget Activity 04: Administration and Servicewide Activities</u>										
		680,360		681,695		-57,500		624,195		
<u>Explanation:</u> Funds are available due to less costly modes of ground transportation being used instead of air transportation for Marine Corps ground equipment coming from U. S. Central Command going to locations in the Continental United States. Part II of the MIP Omnibus reprogramming action (FY 15-24 PA, page 12) includes an additional reduction of \$7.5 million for a total reduction of \$65.0 million to this line. This is Title IX OCO budget funding.										

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA		
Appropriation Title: Various Appropriations							Includes Transfer Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>AIR FORCE DECREASES:</u>							<u>-28,165</u>		
<u>Military Personnel, Air Force, 15/15</u>							<u>-22,000</u>		
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
		8,818,096		8,720,167		-22,000		8,698,167	
<u>Explanation:</u> Funds are available from officer pay and allowances due to projected underexecution of 229 officer workyears for mobilized Reserve Component (RC) personnel. Active Air Force budgeted for 1,242 officer RC mobilized workyears based on initial officer/enlisted deployment ratios. However, analysis of current deployment ratios projects a revised requirement of only 1,013 officer workyears. This is Title IX OCO budget funding.									
<u>Operation and Maintenance, Air Force, 15/15</u>							<u>-6,165</u>		
<u>Budget Activity 01: Operating Forces</u>									
		26,708,819		26,920,319		-6,165		26,914,154	
<u>Explanation:</u> Funds are available from funds provided for European Reassurance Initiative because the U.S. Air Forces Europe (USAFE) requires Air National Guard and Air Force Reserve mandays vice support from the active force to accomplish the intended European Reassurance Initiative activities supporting Operation ATLANTIC RESOLVE. This is a congressional special interest item. This is Title IX OCO budget funding.									
<u>DEFENSE-WIDE DECREASE:</u>							<u>-125,134</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense, 15/15</u>							<u>-125,134</u>		
<u>Budget Activity 01: Drug Interdiction</u>									
		874,631		251,153		-125,134		126,019	
<u>Explanation:</u> Funds are available due to several requirements for the Afghanistan Special Mission Wing (SMW) being funded from the Afghanistan Security Forces Fund instead of Drug Interdiction and Counterdrug Activities, Defense. The SMW executes both counterterrorism (CT) and counternarcotics (CN) missions. This year the SMW is executing more CT missions than originally assumed for FY 2015, making ASFF the more appropriate source of funding for the majority of SMW sustainment. Thus, these funds are excess to current CN requirements for the Afghanistan SMW. This is Title IX OCO budget funding.									

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA	
Appropriation Title: Various Appropriations							Includes Transfer Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART III – FY 2015 WORKING CAPITAL FUND TRANSFER AUTHORITY (Section 8008)

<u>FY 2015 REPROGRAMMING INCREASES:</u>	<u>+1,764,291</u>	<u>+1,258,426</u>
<u>ARMY INCREASES:</u>	<u>+454,529</u>	<u>+384,115</u>
<u>Operation and Maintenance, Army, 15/15</u>	<u>+454,529</u>	<u>+384,115</u>
<u>Budget Activity 01: Operating Forces</u>		
33,949,336	33,690,551	
	<u>+326,164</u>	34,016,715
	<u>+297,105</u>	33,906,656

Explanation: Funds are required for the following programs:

- ~~\$+88.395 million~~ **\$+70.716 million** to support increased critical Base Operations Support requirements that enable the Army’s ability to generate ready forces. The additional funds will support programs such as Logistics Readiness Centers, Central Issue Facility, Supply and Asset Management, Passback Material Maintenance, Transportation, Ammunition Supply Points, and food and laundry services. This is a base budget requirement. **SASC Denied \$17.679 million**
- ~~\$+56.9 million~~ **\$+45.520 million** to support increased critical Base Operations Support requirements in service contracts and utility privatization capital improvement program projects. These contracts include utility services, ground maintenance, and custodial services. This is a base budget requirement. **SASC Denied \$11.380 million**
- \$+72.812 million to support 22 critical restoration and modernization projects in support of Army Cyber Command. The projects are located at Fort Belvoir, Virginia; Fort Gordon, Georgia; Fort Meade, Maryland; and the United States Military Academy at West Point, New York. This is a base budget requirement.
- \$+22.427 million to support critical restoration and modernization projects at Camp Casey in the Republic of Korea. A total of 30 buildings will be repaired and updated to support Army operations. This is a base budget requirement.
- \$+33.8 million to support 8 critical restoration and modernization projects at various Army installations in Europe. These funds will provide critical infrastructure upgrades and repairs to support Army operations in Europe. This is a base budget requirement.
- \$+3.8 million to support three critical restoration and modernization projects to support Army strategic mobility capabilities. These projects are located at Fort Leonard Wood, Missouri; Fort Rucker, Alabama; and Fort Polk, Louisiana. This is a base budget requirement.
- \$+23.250 million to support critical restoration and modernization projects at Schofield Barracks, Hawaii in support of the 25th Infantry Division. These funds will provide critical infrastructure upgrades and repairs to support Army operations in the Pacific theater. This is a base budget requirement.

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA	
Appropriation Title: Various Appropriations							Includes Transfer Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

- \$+12.0 million to support 18 critical restoration and modernization projects at various Army installations across the United States to upgrade installation access control points. This is a base budget requirement.
- \$+12.780 million to support the requirement of the Enterprise Network Engineering and Maintenance Program to enable the installation, engineering, operations, maintenance, and defense of the Army’s portion of the DoD Information Network (DODIN), the Land Warrior Network (LandWarNet), and Mission Command and Control capabilities. Support is provided globally to enable the overall security and availability of all mission networks. Engineering support contracts, and maintenance of network defense tools (hardware/software) are all critical and interdependent to provide secure global mission networks. This is a base budget requirement.

Budget Activity 03: Training and Recruiting

4,403,658	4,404,894	+95,187	4,500,081
		+53,832	4,558,726

Explanation: Funds are required for the following programs:

- \$+40.842 million to enable the Training Systems and Support program to keep essential training systems and support for training automation infrastructure operating. This is a base budget requirement.
- \$+12.990 million to support increased requirements for the Training Systems and Support and the Institutional Training programs. The Army is at risk of failing to provide institutional training via distributed learning to manage the individual training enterprise across the Army. This is a base budget requirement.
- ~~\$+41.355 million to support a critical shortfall in the Army Marketing Program. The U.S. economy and unemployment have improved significantly. Also, with end strength reductions, the public believes that the Army is no longer hiring. Due to these factors, the Army is at risk of failing to meet end strength goals. Additional marketing funds are required immediately and will be used to increase media presence, which will accelerate recruiting contracts and reduce the risk to the end strength goals. Media purchases are long lead time items requiring an immediate commitment. This is a base budget requirement.~~ **SASC Denied \$41.355 million**

Budget Activity 04: Administration and Servicewide Activities

11,933,183	11,987,766	+33,178	12,020,944
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Explanation: Funds are required for the following programs:

- \$+32.550 million to support the Common Pentagon Information Technology Infrastructure and Support to fund operating costs, technical upgrade, lifecycle refresh, engineering, integration, architecture, information assurance, desktop Tier I and Tier II support for all DoD activities within the Pentagon Reservation and other areas in the National Capitol Region. Funds will maintain current

Subject: Omnibus 2015 Prior Approval Request						DoD Serial Number: FY 15-23 PA			
Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>levels of support for Secure Video Teleconferences, non-End User License Agreement (EULA) license renewals, and helpdesk manning. This is a base budget requirement.</p> <ul style="list-style-type: none"> • \$+0.628 million to support the Cyber Security upgrades. State-of-the-art, highly efficient cyber security architecture will ensure the confidentiality, integrity, and availability of the nation’s most sensitive information. Protection of the organizations vital systems, network and data is essential to mission accomplishment. The U.S Army Special Operations Command (USASOC) has a heavy reliance on information technology as a key enabler of its multifaceted special operations and intelligence capabilities. This is a base budget requirement. 									
<u>NAVY INCREASE:</u>						<u>+6,811</u>			
<u>Operation and Maintenance, Navy, 15/15</u>						<u>+6,811</u>			
<u>Budget Activity 03: Training and Recruiting</u>									
		1,777,275		1,781,564		+6,811		1,788,375	
<p><u>Explanation:</u> Funds are requested for the Navy Tuition Assistance (TA) program, which encourages Sailors to pursue education to achieve professional and personal goals with a clear path to a degree or credentials. This increase will allow the Navy to meet 100 percent of the anticipated TA requirements in FY 2015. There is an additional \$4.289 million requested in Part I for this requirement for a total of requirement of \$11.1 million. This is a base budget requirement.</p>									
<u>AIR FORCE INCREASE:</u>						<u>+392,500</u>			
<u>Operation and Maintenance, Air Force, 15/15</u>						<u>+392,500</u>			
<u>Budget Activity 01: Operating Forces</u>									
		26,708,819		26,920,319		+90,500		27,010,819	
<p><u>Explanation:</u> Funds are required for the following activities:</p> <ul style="list-style-type: none"> • \$+30.5 million to support critical intercontinental ballistic missile requirements including B-2 signature diagnostic analysis, UH-1N helicopter maintenance, engineering/analysis software, systems parts and equipment, technical refresh, and facility security systems due to aging nuclear infrastructure. The Air Force has embarked on a multiyear effort to revitalize the readiness and capability of the nuclear enterprise, and these funds are required to bridge to the funding levels requested in the FY 2016 President’s Budget. This is a base budget requirement. • \$+10.0 million to provide critical support to the High-altitude Electromagnetic Pulse (HEMP) system, which monitors earth’s atmosphere for nuclear explosions that create a large scale electromagnetic pulse that would disrupt electrical and technology circuits. This is a base budget requirement. • \$+23.0 million to provide critical support to the Ballistic Missile Early Warning system to ensure immediate detection of nuclear threats to the United States. This is a base budget requirement. 									

Subject: Omnibus 2015 Prior Approval Request						DoD Serial Number: FY 15-23 PA			
Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<ul style="list-style-type: none"> \$+27.0 million to support the transition of the Cheyenne Mountain Air Force Station (CMAFS) to the principle node of operations for nuclear network defense. Additionally, funding is required to maintain network nodes, integrate network architecture, establish Contingency Command Center (CCC), upgrade Battle Cab, upgrade the Mobility Consolidated Command Center (MCCC), and secure voice upgrades ensuring Command and Control operations are timely and accurate to better inform the President's strategic decision making process. This is a base budget requirement. 									
<u>Budget Activity 02: Mobilization</u>		7,997,729		7,997,729		+200,000		8,197,729	
<u>Explanation:</u> Funds are required for the following:									
<ul style="list-style-type: none"> \$+153.0 million to support C-17/C-5 aircrew training, which is critical to maintaining aircrew proficiency needed to meet unbudgeted Combatant Commander and sister Service taskings. These funds are vital to maintaining mission capable/ready aircrews flying missions worldwide in support of the National Defense Strategy. This is a base budget requirement. \$+3.0 million to support maintenance contracts for airframes recently received in the National Capital Region that are a different configuration than existing airframes and require specialized parts and support personnel different than the current fleet. These new airframes play a key part in the mobility and emergency reaction response force within the National Capital Region. This is a base budget requirement. \$+10.0 million to provide additional support to Air Mobility Command's four Contingency Response Groups (CRG) to enable them to continue to deliver global mobility and security cooperation where the Air Force needs to provide worldwide rapid deployment capability for military crises as well as humanitarian and natural disaster relief response. This is a base budget requirement. \$+34.0 million to finance the shortfall in civilian compensation because understated civilian pay average workyear costs were used when developing the FY 2015 budget. This is a base budget requirement. 									
<u>Budget Activity 04: Administration and Servicewide Activities</u>		7,447,075		7,517,075		+102,000		7,619,075	
<u>Explanation:</u> Funds are required to fund a shortfall in civilian compensation. Actual workyear costs exceed the factors that were used to develop the FY 2015 budget request. This is a base budget requirement.									

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA			
Appropriation Title: Various Appropriations							Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>DEFENSE-WIDE INCREASES:</u>							<u>+910,451</u>	<u>+475,000</u>		
<u>Operation and Maintenance, Defense-Wide, 15/15</u>							<u>+25,000</u>			
<u>Defense Security Cooperation Agency</u>										
		2,168,632		2,168,632		+25,000		2,193,632		
<u>Explanation:</u> Funds are required for the Defense Security Cooperation Agency to continue to provide logistic support, supplies, and services, and intelligence support, pursuant to section 1208 of Public Law 113-66, the National Defense Authorization Act for FY 2014, to the national military forces of Uganda as they participate in operations to mitigate and eliminate the threat posed by the Lord’s Resistance Army. This is a base budget requirement.										
<u>Defense Health Program, 15/15</u>							<u>+885,451</u>	<u>+450,000</u>		
<u>Budget Activity 01: Operation and Maintenance</u>										
		30,168,454		30,272,175		+885,451		31,157,626		
<u>(Private Sector Care</u>						+450,000)		30,722,175		
<u>Explanation:</u> Funds are required to finance increased costs in the Private Sector Care (PSC) budget activity group. These increases are driven by –										
<ul style="list-style-type: none"> • Unexpected cost increases in the PSC retail pharmacy program due to an increased demand for expensive compound pharmaceuticals • Slower than anticipated reductions in eligible beneficiary populations • Congressional reductions of \$855.0 million for “Historical underexecution”. 										
This is a congressional special interest item. This is a base budget requirement.										
<u>OUSD(C) adjusted to balance to approved sources</u>										
<u>PART III – FY 2015 WORKING CAPITAL FUND TRANSFER AUTHORITY (Section 8008)</u>										
<u>FY 2015 REPROGRAMMING DECREASES:</u>							<u>-1,764,291</u>	<u>-1,258,426</u>		
<u>ARMY DECREASE:</u>							<u>-144,351</u>			
<u>Defense Working Capital Fund, Army, X</u>							<u>-144,351</u>			
<u>Explanation:</u> Funds are available because the Supply Management activity is achieving sales greater than obligations and disbursements, causing the cash balance to increase. The Army intends to reduce inventory replenishment as operational activities decline, so the increase in cash is not needed for Supply Management operations. After the reprogramming of this asset, the cash balance will remain within the FY 2015 upper and lower operational requirement of \$1.88 billion and \$1.34 billion, respectively, for the Supply										

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA	
Appropriation Title: Various Appropriations							Includes Transfer Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h	i

Management Activity. This cash reprogramming will not impact the execution of the \$225 million congressional add for the Arsenal Sustainment Initiative (ASI) received in FY 2015.

AIR FORCE DECREASE: **-200,000**

Defense Working Capital Fund, Air Force, X **-200,000**

Explanation: Funds are available because the Supply Management activity is achieving sales greater than obligations and disbursements, causing the cash balance to increase. Approval of this reprogramming action will not negatively impact the yearend cash balance. After the reprogramming of this asset, the cash balance for the Air Force Working Capital Fund will remain within the FY 2015 upper and lower operational requirement of \$1.201 billion and \$0.901 billion, respectively.

DEFENSE-WIDE DECREASE: **-1,419,940** **-914,075**

Defense Working Capital Fund, Defense, X **-1,419,940** **-914,075**

Explanation: Funds are available in the Defense Wide Working Capital Fund (DWWCF) due to commodity market volatility that has resulted in the cost to purchase refined petroleum products being lower than budgeted. The lower costs have allowed the DWWCF to build a cash balance that is excess to current projected requirements. Approval of this reprogramming action will not negatively impact the yearend cash balance. After the reprogramming of this asset, the DWWCF cash balance should remain within the FY 2015 upper and lower operational requirements of \$2.58 billion and \$1.52 billion, respectively.

OUS(D) adjusted to balance to approved requirements

PART IV – FY 2014 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2014 REPROGRAMMING INCREASES: **+289,673** **+241,064**

ARMY INCREASES: **+21,944**

Other Procurement, Army, 14/16 **+21,944**

Budget Activity 02: Communications and Electronics Equipment

Automated Data Processing Equip	162,741	162,741	+2,000	164,741
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Explanation: Funds are required to establish a For Official Use Only Sensitive but Unclassified bilateral network for information sharing and remote collaboration in support of the Ukraine-United States Joint Commission Activities, the European Reassurance Initiative, and Operation ATLANTIC RESOLVE

Subject: Omnibus 2015 Prior Approval Request						DoD Serial Number: FY 15-23 PA			
Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>activities. This stand-alone network will consist of U.S. Government (USG)-owned and controlled equipment designed to facilitate confidential communications between the United States and the Ukraine Ministry of Defense (MOD). This capability supports Theater Security Cooperation Planning, U.S./Ukraine video teleconferencing, training, and Table Top Exercises and reduces travel costs. If not funded, U.S./Ukraine communications will continue via unsecured networks. This is a base budget requirement.</p>									
Logistics Automation		15,476		15,476		+19,944		35,420	
<p><u>Explanation:</u> Funds are required to procure handheld terminals/scanners that enable the Soldier to receive, store and process data for hundreds of thousands of supply items by reading the Item Unique Identification labels. These handheld terminals/scanners are critical to realizing the full functionality of the Global Combat Support System - Army (GCSS-A) software. If unfunded, users would not be able to perform mission critical functions for property accountability, supply and maintenance. This is a base budget requirement.</p>									
<u>NAVY INCREASES:</u>						<u>+79,199</u>		<u>+34,199</u>	
<u>Shipbuilding and Conversion, Navy, 14/18</u>						<u>+75,599</u>		<u>+30,599</u>	
<u>Budget Activity 02: Other Warships</u>									
DDG 1000		231,694		231,694		+75,599		307,293	
						+30,599		262,293	
<p><u>Explanation:</u> Funds are required for cost increases associated with delivery delays; growth in the Hull, Mechanical, and Electrical (HM&E) activation; and increases in Program Manager’s (PM) Estimates at Completion (EAC) for shipbuilding contracts. This is a base budget requirement.</p>									
<u>HAC Denied \$45.0 million</u>									
<u>Procurement of Ammunition, Navy and Marine Corps, 14/16</u>						<u>+3,600</u>			
<u>Budget Activity 02: Procurement of Ammunition, Marine Corps</u>									
Artillery, All Types		970		970		+3,600		4,570	
<p><u>Explanation:</u> Funds are required to procure additional DA12 Modular Artillery Charges (MACs) System (Model M231A1). The MAC is the principal charge used by the Marine Corps for propelling artillery projectiles from the M777 Light Weight 155MM Howitzer. Funding will procure the artillery charges to replenish munitions that have been expended by Marine forces during preparations, rehearsals, and combat engagements. This procurement will address partially a Total Munitions Requirement shortfall and ensure uninterrupted support for combat operations and training. This is base budget requirement.</p>									

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA			
Appropriation Title: Various Appropriations							Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>AIR FORCE INCREASES:</u>							<u>+188,530</u>	<u>+184,921</u>		
<u>Aircraft Procurement, Air Force, 14/16</u>							<u>+129,130</u>			
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>										
Other Production Charges		1,104,419		1,104,419		+129,130		1,233,549		
<p><u>Explanation:</u> Funds are required to procure 105 Advanced Targeting Pods - Sensor Enhanced (ATP-SE) to meet the requirements of the Air Combat Command (ACC) and the Global Strike Command Ready Aircrew Program and to sustain ATP-SE pod production. The ACC minimum requirement is 814 ATP-SE pods, and the current shortfall is 149 pods. This shortfall will be mitigated partially by this procurement plus the procurement of 33 ATP-SE pods requested in Part VI of this reprogramming with FY 2013 funds. The ATP-SE pods enhance the Air Force’s ability to prevent fratricide and collateral damage, enhance Combat Identification capabilities, and provide a viable bridge between 4th generation platforms to current and future joint forces. This is a base budget requirement.</p>										
<u>Other Procurement, Air Force, 14/16</u>							<u>+59,400</u>	<u>+55,791</u>		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>										
Information Transport Systems		67,582		67,582		+3,500		71,082		
<p><u>Explanation:</u> Funds are required to upgrade the existing 309th Aerospace Maintenance and Regeneration Group (309 AMARG) Wireless Local Area Network (WLAN), to include providing additional fiber cabling, equipment, and WLAN towers to improve network security and overall coverage. This upgrade is required due to the induction of increased numbers of large aircraft, such as the C-5, which has reduced WLAN coverage as a result of reflected transmission signals caused by these large aircraft. This upgrade will greatly reduce Combat Information Transport System (CITS) security vulnerabilities over public spaces and maintain operational posture. This upgrade will also ensure that the 309 AMARG is in compliance with Air Force’s instructions, and will mitigate security vulnerabilities that exist with a wireless LAN crossing a public roadway. This is a base budget requirement.</p>										
Base Comm Infrastructure		63,118		63,118		+37,900		101,018		
						+34,291		97,409		
<p><u>Explanation:</u> Funds are required to upgrade 20 Air National Guard installations with a modern and standardized capability to disseminate emergency information rapidly and effectively, including signals or messaging appropriate to force protection conditions, watches, warnings, evacuation routes, and other alerting information to meet DoD and other Federal warning requirements. This enhanced capability will provide wide area and individual building mass notification systems (MNS), wide area system interfaces with fire alarm, public address, telephone dialing, and autonomous control units, local operating consoles, audible speakers, and supplemental delivery systems interface for wide area MNS via text and desktop. This</p>										

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA	
Appropriation Title: Various Appropriations							Includes Transfer Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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additional funding will enable these 20 Air National Guard installations to comply with the communications standard implemented after the events at Fort Hood. This is a base budget requirement.

OUSD(C) adjusted to balance to approved sources

Budget Activity 04: Other Base Maintenance and Support Equipment

Items Less Than \$5,000,000	42,566	42,566		+18,000	60,566
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Explanation: Funds are required to procure an additional 4,200 Personnel Locator Beacons (PLBs). For safety-of-life reasons, the Air Force must replace the AN/URT-44 beacons, which are failing at an unacceptable rate. The PLB equipment is a non-developmental item that was approved in the FY 2014 Omnibus Prior Approval Reprogramming Action (FY 14-11-R PA); however, the qualification testing, which was scheduled to be completed in the 4th quarter of FY 2014, was not completed until May 2015 due to technical problems. As a result, the contract award now is planned for March 2016. The Air Force has updated the total requirement for PLBs to approximately 15,000, of which 10,000 are included in the FY 2016 President’s Budget request. Funds are required now to ensure that all aircrew members, including all ejection seats and back style parachute aircrew, will be equipped with an operating beacon as soon as practicably possible. If not funded, downed aircrew may not be equipped with an operating locator device, thereby, increasing the risk of loss of life. This is a base budget requirement.

PART IV – FY 2014 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2014 REPROGRAMMING DECREASES: **-289,673** **-241,064**

ARMY DECREASES: **-21,944**

Aircraft Procurement, Army, 14/16 **-19,944**

Budget Activity 02: Modification of Aircraft

Kiowa Warrior Mods	108,282	55,829		-19,944	35,885
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Explanation: Funds are available due to lower than planned contract termination costs for the Kiowa Warrior Helicopter Program. Part III of the MIP Omnibus reprogramming action (FY 15-24 PA, page 15) includes an additional reduction of \$10.856 million for a total reduction to the Kiowa Warrior Modification line of \$30.8 million. This is base budget funding.

Other Procurement, Army, 14/16 **-2,000**

Budget Activity 01: Tactical and Support Vehicles

Tactical Trailers/Dolly Sets	25	4,000	25	4,000	-7	-1,600	18	2,400
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Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA	
Appropriation Title: Various Appropriations							Includes Transfer Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Explanation: Funds are available due to changes in program requirements and acquisition strategy, reducing the required quantity of trailers from 25 to 18. The process of revising the program’s requirements delayed the Material Development Decision and delayed the planned contract award to FY 2016. This is base budget funding.

Budget Activity 03: Other Support Equipment

Personnel Recovery Support System (PRSS)

31,530	24,832	31,530	24,832	-	-400	31,530	24,432
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Explanation: Funds are available due to a delay in the PRSS Increment 1B Personnel Recovery Device contract award. This is due to delays in the effort required to identify and test the operational communications architecture for the secure waveform. The tests were completed, and the necessary architecture receivers are available to proceed with a competitive design award. The production of the PRSS device is now scheduled for FY 2016. Part III of the MIP Omnibus reprogramming action (FY 15-23 PA, page 15) includes an additional reduction of \$7.186 million for a total reduction to the PRSS line of \$7.586 million. This is base budget funding.

NAVY DECREASES: **-79,199** **-34,199**

Aircraft Procurement, Navv. 14/16 **-70,900** **-25,900**

Budget Activity 01: Combat Aircraft

P 8A Poseidon	3,203,224	3,203,224	-45,000	3,158,224
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~~Explanation: Funds are available due to reduced Engineering Change Order requirements. This is base budget funding.~~

HAC Denied

Budget Activity 03: Trainer Aircraft

JPATS	249,080	249,080	-25,900	223,180
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Explanation: Funds are available due to contract savings in the Joint Primary Aircraft Training System (JPATS) program. This is base budget funding.

Weapons Procurement, Navy, 14/16 **-631**

Budget Activity 03: Torpedoes and Related Equipment

First Destination Transportation	3,963	3,963	-631	3,332
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Explanation: Funds are available because all First Destination Transportation requirements for FY 2014 have been met. This is base budget funding.

Subject: Omnibus 2015 Prior Approval Request						DoD Serial Number: FY 15-23 PA			
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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Other Procurement, Navy, 14/16</u>						<u>-4,068</u>			
<u>Budget Activity 01: Ships Support Equipment</u>									
LCC 19/20 Extended Service Life Program									
		37,329		37,329		-2,826		34,503	
<u>Explanation:</u> Funds are available due to a change in the LCC 19 Air Search Radar requirements. The radar was not procured due to a delay in the contract. This is base budget funding.									
<u>Budget Activity 03: Aviation Support Equipment</u>									
Autonomic Logistics Info System (ALIS)									
		3,427		3,427		-1,242		2,185	
<u>Explanation:</u> Funds are available due to installation delays caused by changes in ship availability schedules. This is base budget funding.									
<u>Procurement, Marine Corps, 14/16</u>						<u>-3,600</u>			
<u>Budget Activity 05: Support Vehicles</u>									
Items Less Than \$5M									
		10,616		10,616		-3,600		7,016	
<u>Explanation:</u> Funds are available because the Department of State (DOS) will not purchase new Marine Corps Embassy Security Group (MCESG) vehicles earlier than FY 2016. The DOS has a surplus of armored vehicles and will not procure additional vehicles until the current supply is exhausted. This is documented in a memorandum from the DOS to the Marine Corps dated January 7, 2015. This is a congressional special interest item. This is base budget funding.									
<u>AIR FORCE DECREASES:</u>						<u>-186,981</u>		<u>-183,372</u>	
<u>Aircraft Procurement, Air Force, 14/16</u>						<u>-70,452</u>			
<u>Budget Activity 04: Other Aircraft</u>									
Target Drones									
		41	123,669	41	123,669	-	-24,000	41	99,669
<u>Explanation:</u> Funds are available and excess to need due to lower than expected costs for aircraft and engine regeneration. This is base budget funding.									
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
B-52									
			49,282	49,282		-78		49,204	
<u>Explanation:</u> Funds are available and excess to need because all FY 2014 B-52 modification requirements have been met. This is base budget funding.									

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Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
C-17A			98,197		98,197		-2,764		95,433
<p><u>Explanation:</u> Funds are available and excess to need because all C-17A FY 2014 modification requirements have been met. This is base budget funding.</p>									
C-20 Mods			192		192		-192		-
<p><u>Explanation:</u> Funds are available and excess to need because all FY 2014 C-20 modification requirements have been met. This is base budget funding.</p>									
VC-25A Mod			2,263		2,263		-100		2,163
<p><u>Explanation:</u> Funds are available and excess to need because all FY 2014 VC-25A modification requirements have been met. This is base budget funding.</p>									
C-40			54,119		54,119		-247		53,872
<p><u>Explanation:</u> Funds are available and excess to need because all FY 2014 C-40 modification requirements have been met. This is base budget funding.</p>									
C-130			231,895		231,895		-4,005		227,890
<p><u>Explanation:</u> Funds are available and excess to need because all FY 2014 C-130 modification requirements have been met. This is a congressional special interest item. This is base budget funding.</p>									
E-3			142,615		142,615		-425		142,190
<p><u>Explanation:</u> Funds are available and excess to need because all FY 2014 E-3 modification requirements have been met. This is base budget funding.</p>									
F-15			346,074		346,074		-2,095		343,979
<p><u>Explanation:</u> Funds are available because of the decision to manufacture the Group A modification kits for the F-15E Joint Helmet-Mounted Cueing System organically at Robins Air Force Base, Georgia, versus contracting for these items. As a result, the costs were lower than originally anticipated and budgeted. This is a congressional special interest item. This is base budget funding.</p>									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
F-22A			232,156		232,156		-10,542		221,614
<p><u>Explanation:</u> Funds are available due to FY 2013 contract savings for the Automatic Backup Oxygen System, resulting in the availability of FY 2013 funds to satisfy some FY 2014 requirements. This is base budget funding.</p>									
T-6			5,392		5,392		-333		5,059
<p><u>Explanation:</u> Funds are available and excess to need because all FY 2014 T-6 Joint Primary Aircraft Training System (JPATS) modification requirements have been met. This is base budget funding.</p>									
Large Aircraft IR Countermeasures (LAIRCM)			160,247		160,247		-1,433		158,814
<p><u>Explanation:</u> Funds are available and excess to need because all FY 2014 LAIRCM modification requirements have been met. This is base budget funding.</p>									
Other Aircraft			21,148		21,148		-331		20,817
<p><u>Explanation:</u> Funds are available and excess to need because all FY 2014 Other Aircraft modification requirements have been met. This is base budget funding.</p>									
T-1 Mods			277		277		-251		26
<p><u>Explanation:</u> Funds are available and excess to need because all FY 2014 T-1 modification requirements have been met. This is base budget funding.</p>									
<p><u>Budget Activity 06: Aircraft Spares and Repair Parts</u></p>									
Initial Spares/Repair Parts			265,597		265,597		-9,253		256,344
<p><u>Explanation:</u> Funds are available and excess to need for the F-35, A-10, B-52 and MQ-9 aircraft because the FY 2014 spares and repair part requirements have been met. This is base budget funding.</p>									
<p><u>Budget Activity 07: Aircraft Support Equipment and Facilities</u></p>									
Other Production Charges			1,104,419		1,104,419		-436		1,103,973
<p><u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.</p>									

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA		
Appropriation Title: Various Appropriations							Includes Transfer Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
B-52			7,000		7,000		-1,628		5,372
<p><u>Explanation:</u> Funds are available because the logistics strategy for the B-52 Combat Network Communications Technology (CONNECT) shifted to organic support, thereby, reducing the need for interim contractor support. The CONNECT was originally planned for 30 aircraft, which drove a purely contractor logistics support strategy. The expansion of CONNECT to all B-52s drove the change in logistics strategy. This is base budget funding.</p>									
C-17A			49,952		49,952		-3,840		46,112
<p><u>Explanation:</u> Funds are available and excess to need because all FY 2014 C-17 Post Production Support requirements for the Material Improvement and Simulator program have been met. This is base budget funding.</p>									
C-135			8,597		8,597		-8,499		98
<p><u>Explanation:</u> Funds are available from the following efforts:</p> <ul style="list-style-type: none"> • \$-0.099 million because all FY 2014 C-135 Post Production Support requirements have been met. This is base budget funding. • \$-8.4 million of cost savings generated from utilizing organic support for the C-135 versus interim contractor support. This is base budget funding. 									
Missile Procurement, Air Force, 14/16							-13,084		
<u>Budget Activity 02: Other Missiles</u>									
AMRAAM		199	323,015	199	323,015	-	-1,900	199	321,115
<p><u>Explanation:</u> Funds are available and excess to need due to FY 2014 (Lot 28) contract savings. This is base budget funding.</p>									
<u>Budget Activity 03: Modification of Inservice Missiles</u>									
Air Launch Cruise Missile (ALCM)			6,888		6,888		-437		6,451
<p><u>Explanation:</u> Funds are available and early to need due to an estimated 6-month delay in the award of the ALCM Service Life Extension Program contract and because of first article testing issues. This is a base budget funding.</p>									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 04: Missile Spares and Repair Parts</u>									
Replenishment Spares and Repair Parts Missile									
			70,346		70,346		-6,353		63,993
<u>Explanation:</u> Funds are available and excess to need because all FY 2014 missile spares and repair parts requirements have been met. This is base budget funding.									
<u>Budget Activity 05: Other Support</u>									
Special Update Programs									
							-4,394		
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.									
<u>Other Procurement, Air Force, 14/16</u>									
							-20,015		-16,406
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
COMSEC Equipment									
			99,895		99,895		-685		99,210
<u>Explanation:</u> Funds are available due to contract savings. All FY 2014 COMSEC equipment requirements have been met. This is base budget funding.									
<u>Air Traffic Control and Landing Systems</u>									
			32,118		30,104		-2,186		27,918
<u>Explanation:</u> Funds are available due to technical issues encountered during first article testing, resulting in a late contract award for the Air Traffic Control/Landing System (ATCALs), which is scheduled for FY 2016. Other FY 2014 requirements have been satisfied. Part III of the MIP Omnibus reprogramming action (FY 15-24 PA, page 16) includes an additional reduction of \$2.014 million for a total reduction to the ATCALs line of \$4.2 million. This is base budget funding.									
<u>SAC Denied</u>									
GCSS AF FOS									
			12,675		12,675		-1,423		11,252
<u>Explanation:</u> Funds are available due to program delays. Program requirements have been rephased to future years. This is base budget funding.									
<u>SAC Denied</u>									
AFNET									
			81,533		81,533		-300		81,233
<u>Explanation:</u> Funds are available due to contract savings. All FY 2014 requirements for AFNET equipment have been met. This is base budget funding.									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Tactical C-E Equipment			69,657		69,657		-2,000		67,657
<u>Explanation:</u> Funds are available due to termination of the contract to procure nuclear convoy communications kits to support three Global Strike Command mission wings. The Air Force is pursuing other options for this requirement. This is base budget funding.									
Base Communications Infrastructure			63,118		63,118		-7,748		55,370
<u>Explanation:</u> Funds are available from the following efforts:									
<ul style="list-style-type: none"> • \$-3.548 million due to contract savings for Base Communication Infrastructure equipment. All FY 2014 requirements have been met. This is base budget funding. • \$-4.2 million because the Congress provided more funds than were necessary for the stand-up of the Air National Guard (ANG) MQ-1/9 Remote Split Operations centers; all requirements have been met. The excess funds were identified in the Air Force Report to the Defense Appropriations Committees entitled, "Report on MQ-1/9 Remote Split Operations," dated April 14, 2014. This is a congressional special interest item. This is base budget funding. 									
Comm – Elect Mods			46,687		46,687		-5,115		41,572
<u>Explanation:</u> Funds are available due to significant cost increases that caused a rephasing of program installation dates for upgrades to the Thule Greenland Ballistic Missile Early Warning System. This is base budget funding.									
<u>Budget Activity 04: Other Base Maintenance and Support Equipment</u>									
Base Procured Equipment			10,994		10,994		-293		10,701
<u>Explanation:</u> Funds are available due to contract savings. All FY 2014 requirements for Base Procured Equipment have been met. This is base budget funding.									
Special Update Program							-165		
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.									
<u>Budget Activity 05: Spare and Repair Parts</u>									
Spares and Repair Parts			21,096		21,096		-100		20,996
<u>Explanation:</u> Funds are excess to need. All FY 2014 spares requirements can be met with the remaining funding. This is base budget funding.									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Research, Development, Test, and Evaluation, Air Force, 14/15						-83,430			
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
PE 0207455F Three Dimensional Long Range Radar (3DELRR)									
		54,191		54,191		-33,249		20,942	
<u>Explanation:</u> Funds are available due to the ongoing protest of the 3DELRR contract award. This is base budget funding.									
PE 0603851F Intercontinental Ballistic Missile (Dem/Val)									
		72,696		72,696		-1,200		71,496	
<u>Explanation:</u> Funds are available and excess to need because all FY 2014 Intercontinental Ballistic Missile (Dem/Val) requirements have been met. This is base budget funding.									
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0401318F CV-22									
		46,705		46,705		-1,800		44,905	
<u>Explanation:</u> Funds are available and ahead of need because the Required Navigation Performance Area Navigation contract award has been delayed until the 4 th quarter of FY 2015. Reducing the funding will have no impact of the execution of this program. This is base budget funding.									
PE 0604233F Specialized Undergraduate Flight Training									
		3,601		3,601		-176		3,425	
<u>Explanation:</u> Funds are available and excess to need because all FY 2014 requirements have been met. This is base budget funding.									
PE 0604735F Combat Training Ranges									
		24,464		24,464		-5,396		19,068	
<u>Explanation:</u> Funds are available from the following efforts:									
<ul style="list-style-type: none"> • \$-0.396 million due to the revised estimate for the Block 4 upgrade. This is base budget funding. • \$-5.0 million due to a 6- month delay in the contract award for the P-5 Combat Training System Block 5 software and Joint Strike Fighter Encryption Pass Through. This is base budget funding. 									

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Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0605278F HC/MC-130 Recap RDT&E			2,611		2,611		-1,611		1,000
<p><u>Explanation:</u> Funds are available due to a 2-year delay in the start of the Block 7/8.1 program. The C-130J Block upgrade program was restructured to combine Blocks 6/7/8.1, which resulted in program efficiencies to include reduced development costs and the need for fewer modifications. This is base budget funding.</p> <p><u>Budget Activity 07: Operational System Development</u></p> <p>Classified Programs -539</p> <p><u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.</p> <p>Classified Programs -3,860</p> <p><u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.</p>									
PE 0207133F F-16 Squadrons			68,887		68,887		-1,500		67,387
<p><u>Explanation:</u> Funds are available and excess to need because all FY 2014 requirements have been met. This is base budget funding.</p>									
PE 0207134F F-15E Squadrons			227,098		227,098		-313		226,785
<p><u>Explanation:</u> Funds are available and excess to need because all FY 2014 requirements have been met. This is base budget funding.</p>									
PE 0207325F Joint Air-to-surface Standoff Missile (JASSM)			6,202		6,202		-2,714		3,488
<p><u>Explanation:</u> Funds are available and excess to need because all FY 2014 requirements have been met. This is base budget funding.</p>									
PE 0207444F Tactical Air Control Party-Mod			9,888		9,888		-904		8,984
<p><u>Explanation:</u> Funds are available and excess to need because all FY 2014 requirements have been met. This is base budget funding.</p>									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0208006F Mission Planning Systems			60,482		60,482		-1,265		59,217
<u>Explanation:</u> Funds are excess to need due to contract savings. This is base budget funding.									
PE 0208059F Cyber Command Activities			36,824		36,824		-373		36,451
<u>Explanation:</u> Funds are available and excess to need because all FY 2014 requirements have been met. This is base budget funding.									
PE 0303140F Information Systems Security Program			62,439		62,439		-6,750		55,689
<u>Explanation:</u> Funds are available as a result of programmatic fact-of-life changes that result in the availability of prior funds to satisfy some FY 2014 requirements. This is base budget funding.									
PE 0401130F C-17 Aircraft (IF)			97,134		97,134		-3,599		93,535
<u>Explanation:</u> Funds are available due to a reduced laboratory footprint resulting in lower costs to maintain the C-17 flight test support and lab infrastructure. This is base budget funding.									
PE 0708610F Logistics Information Technology			46,532		46,532		-18,034		28,498
<u>Explanation:</u> Funds are available due to program delays in modernizing legacy systems. As a result, program requirements were reprioritized to focus on FY 2017 Financial Improvement and Audit Readiness (FIAR) compliance. This is base budget funding.									
PE 0901538F Financial Management Information Systems Development			105,420		105,420		-147		105,273
<u>Explanation:</u> Funds are available and excess to need because all FY 2014 requirements have been met. This is base budget funding.									

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA		
Appropriation Title: Various Appropriations							Includes Transfer Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>DEFENSE-WIDE DECREASES:</u>							<u>-1,549</u>		
<u>Research, Development, Test, and Evaluation, Defense-Wide, 14/15</u>							<u>-1,549</u>		
<u>Budget Activity 03: Advanced Technology Development</u>									
PE 0603264S Agile Transportation for the 21 st Century (AT21)									
		3,865		3,865			-469		3,396
<u>Explanation:</u> Funds are excess to known requirements and are, therefore, available for higher priority requirements. This is base budget funding.									
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0605075D8Z DCMO Policy and Integration									
		19,969		19,969			-1,080		18,889
<u>Explanation:</u> Funds are excess to known requirements and are, therefore, available for higher priority requirements. This is base budget funding.									
<u>PART V – FY 2014 SPECIAL TRANSFER AUTHORITY (Section 9002)</u>									
<u>FY 2014 REPROGRAMMING INCREASES:</u>							<u>+56,382</u>		
<u>NAVY INCREASE:</u>							<u>+4,012</u>		
<u>Procurement of Ammunition, Navy and Marine Corps, 14/16</u>							<u>+4,012</u>		
<u>Budget Activity 02: Procurement of Ammunition, MC</u>									
Small Arms Ammunition		32,894		32,894			+4,012		36,906
<u>Explanation:</u> Funds are required to procure additional A059, Cartridge, 5.56 mm M855 Ball ammunition. The A059 is the primary ball ammunition for the M16 Service Rifles/M4 Carbines and can be used in the M249 Squad Automatic Weapon with a magazine. It is intended for use against unarmored targets. Funding will replenish items expended by Marine Forces during preparation, rehearsals, and combat engagements utilizing established tactics, techniques and procedures. This procurement will ensure uninterrupted support for war reserve/combat operations and training during the U.S. Marine Corps’ transition to the next generation 5.56 ammunition round. This funding supports Operation FREEDOM’S SENTINEL. This is an OCO budget requirement.									

Subject: Omnibus 2015 Prior Approval Request						DoD Serial Number: FY 15-23 PA			
Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>AIR FORCE INCREASE:</u>						<u>+2,420</u>			
<u>Other Procurement, Air Force, 14/16</u>						<u>+2,420</u>			
<u>Budget Activity 02: Vehicular Equipment</u>									
Medium Tactical Vehicle		1,000		1,000		+2,420		3,420	
<u>Explanation:</u> Funds are required to modify 36 Explosive Ordnance Disposal (EOD) Mine Resistant Ambush Protected (MRAP) Cougar vehicles with the Remote Weapon System (RWS). The RWS is critical to improve personnel safety by reducing exposure to hostile fire and explosions. The Air Force Central Command (AFCENT) Urgent Operational Need (CAF 309-12) details the need for this modification. However, the high operational tempo, delays in the delivery of technical data, and delays in the depot reset schedule have delayed the installation of the RWS on the MRAP vehicles. Without this funding, personnel will remain exposed to hostile actions and at increased risk of fatalities and traumatic brain injury. This is an OCO budget requirement.									
<u>DEFENSE-WIDE INCREASES:</u>						<u>+49,950</u>			
<u>Research, Development, Test, and Evaluation Defense-Wide, 14/15</u>						<u>+2,450</u>			
<u>Budget Activity 03: Advanced Technology Development</u>									
<u>PE 0603160BR Counterproliferation Initiatives-Proliferation Prevention and Defeat</u>									
		274,033		274,033		+2,450		276,483	
<u>Explanation:</u> Funds will support additional development of a Prototype Pandemic/Emerging Disease Watchboard within the Constellation to inform Defense Threat Reduction Agency (DTRA) Strategic Command Center for Combating Weapons of Mass Destruction (DTRA/SCC-WMD) preparedness and planning, and will contract for continued user support, collaboration platform, and network engineering for the underlying infrastructure that the Ebola United States Government and International Dashboards are hosted on. This is an OCO budget requirement.									
<u>Defense Health Program, 14/15</u>						<u>+47,500</u>			
<u>Budget Activity 02: Research, Development, Test, and Evaluation</u>									
		1,732,536		1,701,503		+47,500		1,749,003	
<u>Explanation:</u> Funds are required for the following programs:									
<ul style="list-style-type: none"> • \$+38.0 million to support renovation of the vaccine manufacturing facility at Walter Reed Army Institute of Research's (WRAIR), Silver Spring, MD, to a state of the art modular vaccine manufacturing capability. Any footprint expansion required will fall under the fiscal caps dictated and supported by lab revitalization authority (Sec. 2805, Title 10, Unspecified Minor Construction). The WRAIR has current and past performance with employing contracting and other solution sets for 									

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA	
Appropriation Title: Various Appropriations							Includes Transfer Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

projects of similar magnitude. Also, these funds will support the procurement of equipment and materiel needed to bring the facility to full operational capability in compliance with U.S. and DoD regulations regarding vaccine manufacturing at commercial scale. This is an OCO/Ebola budget requirement.

- \$+9.5 million to strengthen existing DoD military West African research and surveillance capacity and develop collaborative actions to address identified needs along with initiating a comprehensive planning effort to develop a detailed CONOPs for collaborative research capability in West Africa. This is an OCO/Ebola budget requirement.

PART V – FY 2014 SPECIAL TRANSFER AUTHORITY (Section 9002)

FY 2014 REPROGRAMMING DECREASES: **-56,382**

NAVY DECREASES: **-4,012**

Weapons Procurement, Navy, 14/16 **-412**

Budget Activity 02: Other Missiles

Stand Off Precision Guided Munitions (SOPGM)

	7,778	7,778	-412	7,366
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Explanation: Funds are available due to contract savings for Griffin Missile. This is Title IX OCO budget funding.

Procurement of Ammunition, Navy and Marine Corps, 14/16 **-3,600**

Budget Activity 02: Procurement of Ammunition, MC

120MM, All Types	23,627	23,627	-2,141	21,486
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Explanation: Funds are available due to the 120MM Mortar White Phosphorus XM1103 round not completing qualification testing, which has prevented it from transitioning from the development stage with the Expeditionary Fire Support System. This is Title IX OCO budget funding.

CTG 25MM, All Types	1,887	1,887	-1,459	428
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Explanation: Funds are available due contract award delays for the 25mm TPDS-T M910 linked round. This is Title IX OCO budget funding.

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA		
Appropriation Title: Various Appropriations							Includes Transfer Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>AIR FORCE DECREASE:</u>							<u>-2,420</u>		
<u>Other Procurement, Air Force, 14/16</u>							<u>-2,420</u>		
<u>Budget Activity 02: Vehicular Equipment</u>									
Items Less Than \$5,000,000 (Base Maintenance)									
		58,600		58,600		-2,420		56,180	
<u>Explanation:</u> Funds are available due to delays in the delivery of technical data for Remote Weapon System vehicle modifications and delays in the depot reset program. All other FY 2014 requirements have been met. This is Title IX OCO budget funding.									
<u>DEFENSE-WIDE DECREASE:</u>							<u>-49,950</u>		
<u>Overseas Humanitarian, Disaster Assistance, and Civic Aid, 14/15</u>							<u>-49,950</u>		
<u>Public Law 113-76</u>		1,109,500		1,109,500		-49,950		1,059,550	
<u>Explanation:</u> Funds are available because the DoD response effort Operation UNITED ASSISTANCE has successfully transitioned its support to civilian organizations and the international community in early April 2015. The Department continues to support a residual headquarters element that coordinates DoD's Ebola-related activities in Liberia and assists in the synchronization of the efforts of the United States. Ebola funding through Overseas Humanitarian, Disaster Assistance, and Civic Aid was deemed to be an OCO requirement.									

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA	
Appropriation Title: Various Appropriations							Includes Transfer Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Line Item	a	b	c	d	e	f	g	h	i

PART VI – FY 2013 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2013 REPROGRAMMING INCREASES: **+217,730**

NAVY INCREASES: **+27,112**

Procurement of Ammunition, Navy and Marine Corps, 13/15 **+20,928**

Budget Activity 02: Procurement of Ammunition, MC

Artillery, All Types	106,444	106,444	+20,928	127,372
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Explanation: Funds are required to procure additional DA12 Modular Artillery Charges (MACs) System (Model M231A1). The MAC is the principal charge used by the Marine Corps for propelling artillery projectiles from the M777 Light Weight 155MM Howitzer. Funding will procure the artillery charges to replenish munitions that have been expended by Marine forces during preparations, rehearsals and combat engagements. This procurement will address partially a Total Munitions Requirement shortfall and ensure uninterrupted support for combat operations and training. This is base budget requirement.

Shipbuilding and Conversion, Navy, 13/17 **+6,184**

Budget Activity 02: Other Warships

DDG 1000	668,338	668,338	+6,184	674,522
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Explanation: Funds are required for cost increases associated with delivery delays, growth in the Hull, Mechanical, and Electrical (HM&E) activation, and increases in the Program Manager’s (PM) Estimates at Completion (EAC) for shipbuilding contracts. This is a base budget requirement.

AIR FORCE INCREASES: **+190,618**

Aircraft Procurement, Air Force, 13/15 **+182,711**

Budget Activity 05: Modification of Inservice Aircraft

F-16	6,887	6,887	+33,500	40,387
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Explanation: Funds are required to complete the upgrade of Air Force Reserve Command’s (AFRC) remaining 48 Generation 4 pods to Generation 4E/SE (Sensor Enhanced) configuration before the contract expires on December 1, 2015. The AFRC’s pod fleet is currently a mixture of Generation 4E/SE and Generation 4 pods, and the Generation 4 pods do not provide the level of fidelity required to effectively interface with the most current cockpit displays. This is a base budget requirement.

Subject: Omnibus 2015 Prior Approval Request						DoD Serial Number: FY 15-23 PA			
Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Other Aircraft			18,807		18,807		+71,800		90,607
<u>Explanation:</u> Funds are required to upgrade 72 Sniper pods and 60 LITENING pods to the Sensor Enhanced capability. The improved sensors are urgently required to support urban combat operations, as well as operations at the increased distances from which Air Force aircraft are required to fly and employ weapons in hostile environments. These upgrades also improve day and nighttime capabilities for better Combat Identification, reducing the potential for fratricide and collateral damage. This is a base budget requirement.									
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Spares/Repair Parts			572,876		572,876		+23,000		595,876
<u>Explanation:</u> Funds are required to provide spares and repair parts for upgraded Advanced Targeting Pods - Sensor Enhanced (ATP-SE) to satisfy the requirements of Air Combat Command and Global Strike Command Ready Aircrew Program and to sustain ATP-SE pod production. This is a base budget requirement.									
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>									
Other Production Charges			744,840		744,840		+54,411		799,253
<u>Explanation:</u> Funds are required to procure 33 Advanced Targeting Pods - Sensor Enhanced (ATP-SE) to satisfy the requirements of Air Combat Command (ACC) and Global Strike Command Ready Aircrew Program and to sustain ATP-SE pod production. The ACC minimum requirement is 814 ATP-SE pods, and the current shortfall is 149 pods. This shortfall will be mitigated by this procurement plus the procurement of 105 ATP-SE pods requested in Part IV of this reprogramming with FY 2014 funds. The ATP-SE pods enhance the Air Force’s ability to prevent fratricide and collateral damage, enhance Combat Identification capabilities, and provide a viable bridge between 4th generation platforms to current and future joint forces. This is a base budget requirement.									
Other Procurement, Air Force, 13/15							+7,907		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
Radio Equipment			11,958		11,958		+1,261		13,219
<u>Explanation:</u> Funds are required to procure High Frequency Automatic Link Establishing (HF/ALE) equipment to provide infrastructure-independent medium and long range command and control communications to critical command elements. The requirement includes 158 HF/ALE base stations, 27 radio data terminals, 64 mobiles, and 1 Rapid Deployment Package. Current funding does not meet the requirement for the 5-year plan to replace outdated and no longer legal HF equipment. The HF/ALE procurement will allow the Air Force to avoid failure of the National Command Authority (NCA) operations									

Subject: Omnibus 2015 Prior Approval Request		DoD Serial Number: FY 15-23 PA
Appropriation Title: Various Appropriations		
		Includes Transfer Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h	i

mission, disaster response failure, and potential loss of life in Search and Rescue situations due to communication delays in coordinating emergency and medical responses. This is a base budget requirement.

Budget Activity 04: Other Base Maintenance and Support Equipment

Base Procured Equipment	7,422	7,422	+6,646	14,068
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Explanation: Funds are required to procure heating, ventilation, and air conditioning (HVAC) plus primary and backup power equipment to support the installation of the TI 17 High Performance Computing (HPC) system in Building 802, the HPC/Modeling and Simulation Facility, at Wright Patterson Air Force Base, Ohio, planned for the 3rd quarter of FY 2017. This HVAC and power equipment will minimize risk of damage to the HPC system if a power outage or another event occurs. This is a base budget requirement.

PART VI – FY 2013 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2013 REPROGRAMMING DECREASES: **-217,730**

NAVY DECREASES: **-27,112**

Weapons Procurement, Navv. 13/15 **-6,048**

Budget Activity 02: Other Missiles

Standard Missile	305,385	305,385	-5,707	299,678
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Explanation: Funds are available because all FY 2013 Standard Missile requirements have been met. This is base budget funding.

Hellfire	86,255	86,255	-341	85,914
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Explanation: Funds are available because all FY 2013 Hellfire requirements for the Department of the Navy have been met. This is base budget funding.

Other Procurement, Navv. 13/15 **-136**

Budget Activity 03: Aviation Support Equipment

Autonomic Logistics Info System	3,523	3,523	-136	3,387
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Explanation: Funds are available because of installation delays caused by changes in ship availability schedules. This is base budget funding.

Subject: Omnibus 2015 Prior Approval Request						DoD Serial Number: FY 15-23 PA			
Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Procurement, Marine Corps, 13/15						-20,928			
Budget Activity 04: Communications and Electronics Equipment									
Common Computer Resources		212,857		212,857		-6,519		206,338	
<u>Explanation:</u> Funds are available because the refresh rate for the Next Generation infrastructure has been extended from 5 to 7 years. The current condition of the network infrastructure is better than originally expected, requiring slower replacement. This is base budget funding.									
Budget Activity 05: Support Vehicles									
Motor Transportation Modifications		40,161		40,161		-7,272		32,889	
<u>Explanation:</u> Funds are available due to a decision to delay the procurement of the Medium Tactical Vehicle Replacement (MTVR) Emergency Egress Window modification until it has been integrated into the armored MTVR. This is base budget funding.									
Logistics Vehicle System Rep (LVSr)									
		23,909		23,909		-7,137		16,772	
<u>Explanation:</u> Funds are available due to a change in the Approved Acquisition Objective (AAO) for the Logistics Vehicle System Replacement (LVSr), which reduced the AAO from 2,246 to 2,000 vehicles. The Force Structure Review Group reduced the Marine Corps' force structure from 202,000 to 182,000 Marines. Thus, fewer units are required to support the approved force structure. The revised procurement strategy for LVSr no longer requires this funding. This is base budget funding.									
AIR FORCE DECREASES:						-190,618			
Aircraft Procurement, Air Force, 13/15						-152,832			
Budget Activity 02: Airlift Aircraft									
HC-130J		3	263,120	3	263,120	-	-17,184	3	245,936
<u>Explanation:</u> Funds are available due to contract savings associated with the FY 2013 HC-130J Recapitalization aircraft procurement. All other FY 2013 requirements have been met. This is a congressional special interest item. This is base budget funding.									
MC-130J		6	464,205	6	464,205	-	-5,923	6	458,282
<u>Explanation:</u> Funds are available due to contract savings associated with the FY 2013 MC-130J Recapitalization aircraft procurement. This is a congressional special interest item. All other FY 2013 requirements have been met. This is base budget funding.									

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA	
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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Budget Activity 04: Other Aircraft</u>								
AC-130J	2	163,754	2	163,754	-	-25,232	2	138,522
<u>Explanation:</u> Funds are available due to contract savings associated with the FY 2013 AC-130J Recapitalization aircraft procurement. All other FY 2013 requirements have been met. This is base budget funding.								
MQ-9	36	643,730	36	643,730	-	-1,963	36	641,767
<u>Explanation:</u> Funds are available because all FY 2013 MQ-9 requirements have been met. This is base budget funding.								
<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
B-52		1,906		1,906		-772		1,134
<u>Explanation:</u> Funds are available because all FY 2013 B-52 modification requirements have been met. This is base budget funding.								
C-5		2,502		2,502		-1,425		1,077
<u>Explanation:</u> Funds are available due to the C-5 Aircraft Communications Addressing and Reporting System experiencing delays. Standard messaging practices are required to be established for various mobility airlift aircraft and are not expected until 2015. Action will be initiated to restart this integration effort on the C-5M aircraft once the standards are published in late 2015. As a result, the FY 2013 funds for this modification are no longer executable and are excess to the program. All other FY 2013 C-5 modification requirements have been met. This is base budget funding.								
C-20 Mods		243		243		-194		49
<u>Explanation:</u> Funds are available and excess to need because all FY 2013 C-20 low cost modification requirements have been met. This is base budget funding.								
C-21		199		199		-159		40
<u>Explanation:</u> Funds are available and excess to need because all FY 2013 C-21 low cost modification requirements have been met. This is base budget funding.								

Subject: Omnibus 2015 Prior Approval Request							DoD Serial Number: FY 15-23 PA		
Appropriation Title: Various Appropriations							Includes Transfer Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
C-32A			38,709		38,709		-10		38,699
<p><u>Explanation:</u> Funds are available and excess to need because all FY 2013 C-32A low cost modification requirements have been met. This is base budget funding.</p>									
C-40			243		243		-194		49
<p><u>Explanation:</u> Funds are available and excess to need because all FY 2013 C-40 low cost modification requirements have been met. This is base budget funding.</p>									
C-130			79,163		79,163		-9,987		69,176
<p><u>Explanation:</u> Funds are available and excess to need because C-130H Mode S and 8.33 Radio modification requirements have been met using existing program funds. All other FY 2013 C-130 modification requirements have been met. This is base budget funding.</p>									
C-135			23,426		23,426		-249		23,177
<p><u>Explanation:</u> Funds are available and excess to need because all FY 2013 C-135 requirements have been met. This is base budget funding.</p>									
RC-135			165,625		165,625		-125		165,500
<p><u>Explanation:</u> Funds are available and excess to need because the electronic intelligence (ELINT) effort has been completed and all FY 2013 RC-135 Rivet Joint requirements have been met. This is base budget funding.</p>									
F-15			188,220		188,220		-427		187,793
<p><u>Explanation:</u> Funds are available and excess to need because all FY 2013 F-15 modification requirements have been met. This is a congressional special interest item. This is base budget funding.</p>									
F-22A			270,875		270,875		-15,610		255,265
<p><u>Explanation:</u> Funds are available from the following efforts. This is a congressional special interest item.</p> <ul style="list-style-type: none"> • \$-9.284 million due to favorable contract negotiations that resulted in less costly Reliability, Availability, and Maintainability Maturation Program (RAMMP) kits than originally estimated. This is base budget funding. 									

Subject: Omnibus 2015 Prior Approval Request						DoD Serial Number: FY 15-23 PA			
Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<ul style="list-style-type: none"> • \$-6.326 million due to contract savings for the FY 2013 Automatic Backup Oxygen System. This is base budget funding. 									
F-35 Modifications		80,715		80,715		-23,000		57,715	
<p><u>Explanation:</u> Funds are available due to the contractor’s inability to support the DoD’s Request for Proposal (RFP) release and contract negotiations for Block 3i upgrades. The contractor’s proposal preparation time could not support the government’s need date for contract award before the FY 2013 funds expired. Funds provided in FY 2014 will address this requirement. This is base budget funding.</p>									
Large Aircraft Infrared Countermeasures		154,864		154,864		-479		154,385	
<p><u>Explanation:</u> Funds are available and are excess to need due to contract savings. All FY 2013 LAIRCM modification requirements have been met. This is base budget funding.</p>									
T-1		272		272		-205		67	
<p><u>Explanation:</u> Funds are available and excess to need because all FY 2013 T-1 modification requirements have been met. This is base budget funding.</p>									
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Initial Spares/Repair Parts		572,876		572,876		-14,351		558,525	
<p><u>Explanation:</u> Funds are available due to a net reduction in the total spares requirements than originally forecasted for FY 2013. The spares forecasting model was updated using more accurate historical data. The remaining funds will finance all known spares requirements. This is base budget funding.</p>									
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>									
Other Production Charges		744,840		744,840		-1,674		743,166	
<p><u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.</p>									

Subject: Omnibus 2015 Prior Approval Request						DoD Serial Number: FY 15-23 PA			
Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
C-17A			122,559		122,559		-30,152		92,407
<u>Explanation:</u> Funds are available from the following efforts:									
<ul style="list-style-type: none"> • \$-8.152 million due to the lack of bids from industry for Transition to Post Production (TTP) aircraft parts, which are no longer in production, and manufacturing tooling, which is no longer available. All other FY 2013 program requirements have been met. This is base budget funding. • \$-22.0 million because it is no longer cost beneficial to procure the C-17 TPP Critical Assets 1 project. The purpose of Critical Assets 1 project is to procure various aircraft components to be placed into long-term storage to aid in any future major mishaps. The contractor’s proposal included quantities and prices for some of these planned components that are unjustifiable to the Department of Defense and are no longer cost-effective to procure. This is base budget funding. 									
C-135			7,834		7,834		-3,517		4,317
<u>Explanation:</u> Funds are available and excess to need because the stand-alone Maintenance Training System for the C-135 aircraft is no longer required by Air Mobility Command. This is base budget funding.									
Missile Procurement, Air Force, 13/15							<u>-16,698</u>		
<u>Budget Activity 03: Modification of Inservice Missiles</u>									
MM III Modifications			47,621		47,621		-1,200		46,421
<u>Explanation:</u> Funds are available due to lower than planned installation costs for the Rocket Engine Life Extension Program. This is base budget funding.									
AGM-65D Maverick			269		269		-268		1
<u>Explanation:</u> Funds are available and excess to need because all FY 2013 AGM-65D Maverick requirements have been met. This is base budget funding.									
AGM-88A HARM			23,210		23,210		-8,500		14,710
<u>Explanation:</u> Funds are available and excess to need due to changes in the High-speed Anti-Radiation Missile control section modification as a result of equipment obsolescence issues. All other FY 2013 program requirements have been met. This is base budget funding.									

Subject: Omnibus 2015 Prior Approval Request						DoD Serial Number: FY 15-23 PA			
Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 04: Missile Spares and Repair Parts									
Initial Spares/Repair Parts		13,580		13,580		-315		13,265	
<u>Explanation:</u> Funds are available and excess to need because all FY 2013 initial spares and repair parts requirements have been met. This is base budget funding.									
Budget Activity 05: Other Support									
Special Update Programs						-6,415			
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.									
Other Procurement, Air Force, 13/15							<u>-21,088</u>		
Budget Activity 03: Electronics and Telecommunications Equipment									
AFNET		125,622		125,622		-2,868		122,754	
<u>Explanation:</u> Funds are available due to savings on the AFNET Enclave Control Node equipment contract. All other FY 2013 program requirements have been met. This is base budget funding.									
Tactical C-E Equipment		120,353		120,353		-1,943		118,410	
<u>Explanation:</u> Funds are available due to the termination of a contract to procure nuclear convoy communications kits to support three Global Strike Command mission wings. The Air Force is pursuing other options for this requirement. This is base budget funding.									
CCTV/Audiovisual Equipment		12,834		12,834		-400		12,434	
<u>Explanation:</u> Funds are available due to contract savings on the purchase of audio visual equipment for Phase I of the Air Force Nuclear Weapons Center (AFNWC) Sustainment Center facility. All other CCTV/AV equipment requirements have been met. This is base budget funding.									
Budget Activity 04: Other Base Maintenance and Support Equipment									
Items Less Than \$5,000,000		42,873		42,873		-15,400		27,473	
<u>Explanation:</u> Funds are available and early to need because the qualification testing of replacement Personnel Locator Beacons (PLBs) took longer than planned and delayed the contract the award. The Defense Committees approved the Air Force’s request for \$+15.0 million for procurement of PLBs in the FY 2014 Omnibus Prior Approval Reprogramming Action (FY 14-11-R PA, page 66); however, the qualification testing, which was scheduled to be completed in the 4 th quarter of FY 2014, was not completed									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>until May 2015 due to technical problems. The Air Force also used its below threshold authority to reprogram \$0.4 million to this budget line. All other FY 2013 requirements for this budget line item have been met. Funds will expire before a contract can be awarded. This is base budget funding.</p>									
Base Procured Equipment		7,422		7,422		-282		7,140	
<p><u>Explanation:</u> Funds are available and excess to need because all FY 2013 Base Procured Equipment requirements have been met. This is base budget funding.</p>									
Items Less Than \$5,000,000		7,621		7,621		-195		7,426	
<p><u>Explanation:</u> Funds are available due to contract savings associated with the procurement of Mobile Tail Enclosure for the KC-46 aircraft at Altus Air Force Base, OK. This is base budget funding.</p>									