

|   |                                   |
|---|-----------------------------------|
| Subject: Counterterrorism Partnerships Fund (CTPF)<br>Appropriation Title: Various Appropriations | DoD Serial Number:<br>FY 15-17 PA |
|   | Includes Transfer?<br>Yes         |

|                          |  |        |  |        |                      |        |                 |        |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i>     |        |  |        |                      |        |                 |        |
|                          | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |
| a                        | b  | c      | d                                      | e      | f                    | g      | h               | i      |

This reprogramming action transfers \$57.2 million from the Counterterrorism Partnerships Fund (CTPF), 15/16, appropriation to the Operation and Maintenance, Army, 15/15, appropriation (\$2.0 million) and the Operation and Maintenance, Defense-Wide, 15/15, appropriation (\$55.2 million) for proper execution. This transfer is pursuant to the authority provided in Title IX Overseas Contingency Operations (OCO) under the heading "Counterterrorism Partnerships Fund" of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015 and section 1534 of Public Law 113-291, the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year (FY) 2015. These actions are determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress. This reprogramming impacts the **Military Intelligence Program (MIP)**.

|  |                       |                       |
|--|-----------------------|-----------------------|
| <b><u>FY 2015 REPROGRAMMING INCREASES:</u></b>                           | <b><u>+57,200</u></b> | <b><u>+22,000</u></b> |
| <b><u>Operation and Maintenance, Army, 15/15</u></b>                     | <b><u>+2,000</u></b>  |                       |
| <del>Budget Activity 04: Administration and Servicewide Activities</del> |                       |                       |
|  | 11,358,463            | 11,944,320            |
|  |                       | <b><u>+2,000</u></b>  |
|  |                       | 11,946,320            |

~~Explanation: Funds are required to procure commercial off-the-shelf communications systems, software, peripherals, and bandwidth to enable the mutual sharing of near real-time information and intelligence between the United States and partner nations to enhance counterterrorism (CT) operations. This is a MIP project. This is an OCO budget requirement.~~

**SASC Deferred**

|  |                       |                       |
|--|-----------------------|-----------------------|
| <b><u>Operation and Maintenance, Defense-Wide, 15/15</u></b> | <b><u>+55,200</u></b> | <b><u>+22,000</u></b> |
| <b><u>Classified Programs</u></b>                            | <b><u>+55,200</u></b> | <b><u>+22,000</u></b> |

~~Explanation: Funds are required for the following classified efforts; additional details will be provided under separate cover:~~

- ~~• \$+22.2 million to increase the U.S. Africa Command's capacity to provide various intelligence functions. This is a MIP project. This is an OCO budget requirement.~~

**SAC Denied and SASC Deferred**

- ~~• \$+22.0 million for 6 months of contract airborne intelligence, surveillance, and reconnaissance (AISR) services supporting the U.S. African Command area of responsibility (AOR). This is a MIP project. This is an OCO budget requirement.~~
- ~~• \$+9.0 million to increase the U.S. Central Command capacity to provide various intelligence functions. This is a MIP project. This is an OCO budget requirement.~~

**SAC Denied and SASC Deferred**

Approved (Signature and Date)

*Michael McCord*

*May 21, 2015*

|   |  |  |
|---|--|--|
| <b>Subject:</b> Counterterrorism Partnerships Fund (CTPF) |  | <b>DoD Serial Number:</b><br>FY 15-17 PA |
| <b>Appropriation Title:</b> Various Appropriations        |  |  |
|   |  | <b>Includes Transfer?</b><br>Yes         |

|                                 |   |               |   |               |                             |               |                        |               |
|---------------------------------|---|---------------|---|---------------|-----------------------------|---------------|------------------------|---------------|
| <b>Component Serial Number:</b> | <i>(Amounts in Thousands of Dollars)</i>            |               |   |               |                             |               |                        |               |
|                                 | <b>Program Base Reflecting Congressional Action</b> |               | <b>Program Previously Approved by Sec Def</b> |               | <b>Reprogramming Action</b> |               | <b>Revised Program</b> |               |
| <b>Line Item</b>                | <b>Quantity</b>                                     | <b>Amount</b> | <b>Quantity</b>                               | <b>Amount</b> | <b>Quantity</b>             | <b>Amount</b> | <b>Quantity</b>        | <b>Amount</b> |
| <b>a</b>                        | <b>b</b>  | <b>c</b>      | <b>d</b>                                      | <b>e</b>      | <b>f</b>                    | <b>g</b>      | <b>h</b>               | <b>i</b>      |

- ~~-\$12.0 million to provide U.S. Africa Command with mission management technologies to enhance intelligence and information sharing, as well as enable Components to fill critical information gaps and liaise with partner nations. This is a MIP project. This is an OCO budget requirement.~~

**SAC Denied and SASC Deferred**

|   |           |                       |                       |
|---|-----------|-----------------------|-----------------------|
| <b><u>FY 2015 REPROGRAMMING DECREASE:</u></b>           |           | <b><u>-57,200</u></b> | <b><u>-22,000</u></b> |
| <b><u>Counterterrorism Partnerships Fund, 15/16</u></b> |           | <b><u>-57,200</u></b> | <b><u>-22,000</u></b> |
| <u>Public Law 113-235</u>                               | 1,300,000 | 800,000               | 742,800               |
|   |           | <b>-22,000</b>        | 778,000               |

Explanation: Funds are available from the CTPF to provide support and assistance to foreign security forces or other groups or individuals to conduct, support, or facilitate counterterrorism and crisis response activities. This is Title IX OCO budget funding.

**SASC Deferred \$35.2 million**