

Subject: April 2015 Prior Approval Request		DoD Serial Number: FY 15-15-R2 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Line Item	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This action is being submitted for prior approval because it uses general transfer authority, special transfer authority, exceeds established reprogramming thresholds, and initiates new starts. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress.

Changes in FY 15-15-R PA dated June 23, 2015: This action replaces reprogramming action FY 15-15 PA, dated May 20, 2015. This action removes the Operation and Maintenance (O&M), Army, 15/15, appropriation, Budget Activity (BA) 3, Training and Recruiting, Army Marketing Program requirement, \$41.355 million, in Part II (page 14) and increases O&M, Army, 15/15, appropriation, BA 1, Operating Forces, Base Operations Support (BOS) requirement, \$41.355 million, in Part II (page 15). There are no changes to Parts I, III, and IV. Changes are highlighted in grey.

Changes in FY 15-15-R2 PA are on pages 8 - 12: This action replaces reprogramming action FY 15-15-R PA, dated June 23, 2015. This action removes the following Air Force sources in Part I that have either been denied or proposed for rescission by one or more committees: KC-46A Tanker (\$-24.0 million), F-15 modifications (\$-11.8 million), Program Element (PE) 0207455F Three Dimensional Long Range Radar (3DELRR) (\$-42.2 million), and PE 0605221F KC-46 Aerial Refueling Aircraft (\$-118.7 million). These removed sources are replaced with various new Part I sources in the Aircraft Procurement, Air Force, 15/17, appropriation (\$-154.1 million); the Missile Procurement, Air Force, 15/17, appropriation (\$-35.3 million); and the Research Development, Test and Evaluation, 15/16, (\$-7.2 million) appropriation. There are no changes to Parts II, III, and IV. Changes are highlighted in yellow.

Part I of this reprogramming action transfers or realigns \$607.715 million among Fiscal Year (FY) 2015 Defense appropriations. This reprogramming action uses ~~\$299.581~~ \$264.281 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015; and section 1001 of Public Law 113-291, the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for FY 2015.

Part II of this reprogramming action transfers \$456.034 million from the Defense Working Capital Fund, Army, X, appropriation to the Operation and Maintenance, Army, 15/15, appropriation (\$286.034 million), Operation and Maintenance, Army Reserve, 15/15, appropriation (\$81.0 million) and Operation and Maintenance, Army National Guard, 15/15, appropriation (\$89.0 million) pursuant to section 8008 of division C of Public Law 113-235, the DoD Appropriations Act, 2015.

Approved (Signature and Date)

Michael McCord July 31, 2015

Subject: April 2015 Prior Approval Request		DoD Serial Number: FY 15-15-R2 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h	i

Part III of this reprogramming action transfers or realigns \$28,068 million among FY 2014 Defense appropriations. This reprogramming action uses \$9.493 million of general transfer authority pursuant to section 8005 of division C of Public 113-76, the DoD Appropriations Act, 2014, and section 1001 of Public Law 113-66, the National Defense Authorization Act for FY 2014.

Part IV of this reprogramming action realigns \$12.2 million within the Aircraft Procurement, Navy, 13/15, appropriation.

PART I – FY 2015 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2015 REPROGRAMMING INCREASES:</u>	<u>+607,715</u>	<u>+592,615</u>
<u>NAVY INCREASE:</u>	<u>+18,325</u>	
<u>Other Procurement, Navy, 15/17</u>	<u>+18,325</u>	
<u>Budget Activity 04: Ordnance Support Equipment</u>		
Strategic Missile Systems Equipment	201,832	220,157
	201,832	+18,325

Explanation: Funds are required for engineering redesign / refresh and testing efforts for the Shipboard System Integration (SSI) Increment 8 Navigator / Electrostatically Supported Gyro Navigator Replacement (ESGN-R). The SSI Increment 8 Navigator / ESGN-R will be installed on the current OHIO Class and is also on the critical path for the OHIO Replacement Program (ORP), as the baseline Shipboard Strategic Weapons System that will be ported over to the ORP. Without this funding, along with \$6.675 million requested in Part III, the Initial Operational Capability for the SSI Increment 8 Navigator / ESGN-R will be delayed by up to two years, significantly increasing the risk to the ability of the current OHIO Class to meet strategic deterrence mission requirements, and hinder the design of the OHIO Replacement Program. This is a congressional special interest item. This is a base budget requirement.

Implemented 8/12/2015

<u>AIR FORCE INCREASES:</u>	<u>+345,476</u>	<u>+330,376</u>
<u>Reserve Personnel, Air Force, 15/15</u>	<u>+10,000</u>	
<u>Budget Activity 01: Reserve Component Pay Group A Training</u>		
	1,678,162	1,688,162
	1,678,162	+10,000

Explanation: Funds are required to support the following program increase:

- \$+10.0 million for the Special Training program to support the initial cadre stand-up of the KC-46 Reserve Associate unit at McConnell Air Force Base (AFB), Kansas; the transition to the F-35

Subject: April 2015 Prior Approval Request						DoD Serial Number: FY 15-15-R2 PA																		
Appropriation Title: Various Appropriations						Includes Transfer? Yes																		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>																						
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program																
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount															
a		b	c	d	e	f	g	h	i															
<p>mission at Hill AFB, Utah, and the C-5M conversion at Travis AFB, California. This is a base budget requirement.</p> <p style="text-align: center;"><u>Implemented 8/12/2015</u></p> <p><u>National Guard Personnel, Air Force, 15/15</u> <u>+55,000</u></p> <p><u>Budget Activity 01: Reserve Component Training and Support</u></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 20%;"></td> <td style="width: 15%; text-align: right;">3,169,682</td> <td style="width: 15%; text-align: right;">3,169,682</td> <td style="width: 15%; text-align: right;">+55,000</td> <td style="width: 35%; text-align: right;">3,224,682</td> </tr> </table> <p><u>Explanation:</u> Funds are required to support additional Formal School Training (FST). Technically advanced mission conversions require longer technical schools and more follow-on Mission Essential Skill Training. As Air National Guard (ANG) missions relocate, the people do not move with the mission; therefore, personnel need to be retrained driving FST costs higher. These multiple conversions within entire wings require retraining at formal school houses for new Air Force Specialty. The ANG successfully secured additional number of training seats in FY 2015 to address this increased FST requirement. This is a base budget requirement.</p> <p style="text-align: center;"><u>Implemented 8/12/2015</u></p> <p><u>Aircraft Procurement, Air Force, 15/17</u> <u>+9,894</u></p> <p><u>Budget Activity 05: Modification of Inservice Aircraft</u></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 20%;">Glider Mods</td> <td style="width: 15%; text-align: right;">132</td> <td style="width: 15%; text-align: right;">132</td> <td style="width: 15%; text-align: right;">+1,000</td> <td style="width: 35%; text-align: right;">1,132</td> </tr> </table> <p><u>Explanation:</u> Funds are required for the procurement and installation of 22 modification kits to correct a cockpit overheating issue in the T-53A primary trainer at the U.S. Air Force Academy that is causing a heat-stress problem for pilots and instructors during the summer months. This modification will add a cockpit cooling system and reduce solar radiant heat in the cockpit. If not funded, cockpit overheating will result in a 30 percent reduction in student training. This is a base budget requirement.</p> <p style="text-align: center;"><u>Implemented 8/12/2015</u></p> <p><u>Budget Activity 07: Aircraft Support Equipment and Facilities</u></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 20%;">Other Production Charges</td> <td style="width: 15%; text-align: right;">940,476</td> <td style="width: 15%; text-align: right;">940,476</td> <td style="width: 15%; text-align: right;">+8,894</td> <td style="width: 35%; text-align: right;">949,370</td> </tr> </table> <p><u>Explanation:</u> Funds are required for the procurement of the B-2 Depot Activation Calibration - Singer Kearfott Automatic Test Equipment (C-SKATE). The B-2 C-SKATE calibrates gyros and accelerometers prior to their installation into B-2 Inertial Measurement Units (IMU) at the depot maintenance facility. Currently, the C-SKATE cannot run stand-alone testing due to non-functioning circuit cards. The test station will take 2 years to produce after contract award; however, the inventory of calibrated IMUs is expected to be depleted within 1.5 years at current demand rates. If this requirement is not funded, the availability of mission capable aircraft will be impacted. This is a base budget requirement.</p> <p style="text-align: center;"><u>Implemented 8/12/2015</u></p>											3,169,682	3,169,682	+55,000	3,224,682	Glider Mods	132	132	+1,000	1,132	Other Production Charges	940,476	940,476	+8,894	949,370
	3,169,682	3,169,682	+55,000	3,224,682																				
Glider Mods	132	132	+1,000	1,132																				
Other Production Charges	940,476	940,476	+8,894	949,370																				

Subject: April 2015 Prior Approval Request							DoD Serial Number: FY 15-15-R2 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Missile Procurement, Air Force, 15/17							+210,000		
Budget Activity 02: Other Missiles									
Predator Hellfire Missile		1,498	169,347	3,398	359,347	+2,100	+210,000	5,498	569,347
<p><u>Explanation:</u> Funds are required to procure 2,100 additional Predator Hellfire Missiles. This requirement is necessary due to the high operational demand and low quantities of Predator Hellfire Missiles in the Air Force inventory. These funds will enable increased production rates to meet the required inventory levels. This is a base budget requirement. Implemented 10/8/2015</p>									
Other Procurement, Air Force, 15/17							+24,581		
Budget Activity 02: Vehicular Equipment									
Items Less Than \$5,000,000		14,027		14,027		+11,791		25,818	
<p><u>Explanation:</u> Funds are required to replace vehicles that are used to support all facets of nuclear operations, including first responders, security forces, missile crews, maintenance crews, civil engineering, communications, logistics, test and evaluation, and training. Current vehicles have reached the end of their service life. This is a base budget requirement. Implemented 8/12/2015</p>									
Security and Tactical Vehicles		4,447		4,447		+5,580		10,027	
<p><u>Explanation:</u> Funds are required to purchase armored vehicles used to provide Protective Level 1 security for nuclear assets and Nuclear Convoy Operations. The security and transport of nuclear weapons requires armored vehicles for the safety and security of personnel and assets during missions. Current vehicles have reached the end of their service life. This is a base budget requirement. Implemented 8/12/2015</p>									
Items Less Than \$5,000,000		2,571		2,571		+7,210		9,781	
<p><u>Explanation:</u> Funds are required to replace vehicles used in support of nuclear operations on the flight line at bomber wings and in the missile field complex at intercontinental ballistic missile wings. Vehicles have reached their end of their service life and must be replaced to sustain effective nuclear operations at geographically dispersed missile sites. This is a base budget requirement. Implemented 8/12/2015</p>									

Subject: April 2015 Prior Approval Request						DoD Serial Number: FY 15-15-R2 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Research, Development, Test, and Evaluation, Air Force, 15/16						+36,001		+20,901	
<u>Budget Activity 06: RDT&E Management Support</u>									
PE 0702806F Acquisition and Management Support									
		18,015		18,015		+1,900		19,915	
<p><u>Explanation:</u> Funds are required to accelerate the Contracting Information Technology (ConIT) effort in order to meet the statutory requirements of Financial Improvement Audit Readiness (FIAR). ConIT will provide a single contract writing system for 8,000 Air Force contracting professionals supporting base operations, logistics, contingency, and weapons system contracting worldwide, enabling strategic sourcing and other acquisition efficiencies by standardizing data, business rules, and milestone tracking. This is a new start. The total cost of this new start effort is \$108.6 million (FY 2015, \$1.9 million; FY 2016, \$1.9 million; FY 2017, \$5.8 million; FY 2018, \$19.0 million; FY 2019, \$39.5 million; FY 2020, \$40.5 million). This is a base budget requirement.</p> <p style="text-align: center;"><u>OUSD(C) adjusted to balance to approved sources</u></p>									
<u>Budget Activity 07: Operational System Development</u>									
PE 0101113F B-52 Squadrons		47,772		47,772		+9,950		57,722	
<p><u>Explanation:</u> Funding is required for the following:</p> <ul style="list-style-type: none"> • \$+6.7 million to accelerate the development of the Link 16 tactical datalink on the B-52 Combat Network Communications Technology (CONNECT) to provide a critical Nuclear Command, Control and Communications (NC3) enhancement. The Link 16 provides a secure two-way communications capability for the B-52, enabling better operability with dissimilar aircraft and meeting warfighter requirements for all Combatant Commands (COCOMs). This is a new start. The total cost of this new start effort is \$102.1 million (FY 2015, \$6.7 million; FY 2016, \$8.6 million; FY 2017, \$34.3 million; FY 2018, \$37.2 million; FY 2019, \$9.9 million; FY 2020, \$5.4 million). This is a base budget requirement. <p style="text-align: center;"><u>SASC Denied</u></p> <ul style="list-style-type: none"> • \$+3.25 million to initiate the B-52 aero-model flight test program to accelerate a critical training capability. This effort will capture the data required to develop an aerodynamic model for simulator-certified air refueling and takeoff and landing, and initiate the computational fluid dynamics and wind-tunnel testing needed to complement and validate the flight test aero-modeling data. Certifying the B-52 simulator will allow pilots to maintain currency and proficiency at a lower cost than operational aircraft. This is a new start. The total cost of this new start effort is \$29.95 million (FY 2015, \$3.25 million; FY 2016, \$5.8 million; FY 2017, \$12.7 million; FY 2018, \$8.2 million). This is a base budget requirement. <p style="text-align: center;"><u>SASC Denied</u></p>									

Subject: April 2015 Prior Approval Request						DoD Serial Number: FY 15-15-R2 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0101213F Minuteman Squadrons			138,618		138,618		+9,251		147,869
							+6,001		144,619
<p><u>Explanation:</u> Funds are required for the follow:</p> <ul style="list-style-type: none"> • +\$8.441 million +\$5.191 million to accelerate the development of a replacement for the Squadron Data Simulator (SDS) and reduce the risk of a critical Nuclear Command, Control and Communications (NC3) failure. The SDS is no longer sustainable due to coding deficiencies resulting from the continued modification of early 1980s software and Diminishing Manufacturing Sources and Material Shortage issues, and replacement is needed before the number of usable SDSs drops below the required quantity. This is a new start. The total cost of this new start effort is \$35.8 million (FY 2015, \$8.4 million; FY 2016, \$14.7 million; FY 2017, \$12.7 million). This is a base budget requirement. <u>OUSD(C) adjusted to balance to approved sources</u> • \$+0.810 million to initiate and complete the redesign of the Alignment Set Test Set (ASTS) to address legacy system obsolescence and reduce the risk of a critical Nuclear Command, Control and Communications (NC3) failure. The ASTS supports the repair of the Minutemen guidance system, alignment set, and reference alignment sets. The current ASTS mission capable rate has fallen below 50%. If this requirement is not funded, the repair of missile guidance sets will be degraded and impact the Air Force’s ability to meet U. S. Strategic Command (USSTRATCOM) nuclear mission requirements. This is a new start. The total cost of this effort is \$0.810 million. This is a base budget requirement. 									
PE 0101316F Worldwide Joint Strategic Comm			-		-		+3,500		3,500
<p><u>Explanation:</u> Funds are required to accelerate the replacement of the Strategic Automated Command and Control System to improve the Nuclear Command, Control, and Communications (NC3) system. This effort is required in FY 2015 to reduce the risk of system degradation and failure of secure NC3 communications at nuclear command posts and nuclear forces. This is a new start. The total cost of this new start effort is \$21.2 million (FY 2015, \$3.5 million; FY 2016, \$5.3 million; FY 2017, \$6.1 million; FY 2018, \$6.3 million). This is a base budget requirement.</p>									
PE 0207040F Multi-platform Electronic Warfare Equipment			-		-		+9,500		9,500
<p><u>Explanation:</u> Funds are required to complete the Engineering and Manufacturing Development (EMD) phase, which began in FY 2012, including developmental and operational testing of Electronic Attack Pod Upgrades. Unforeseen schedule delays, due to software immaturity, and range availability issues, pushed key events beyond their planned completion dates. If this requirement is not funded, the fielding of a critical</p>									

Subject: April 2015 Prior Approval Request						DoD Serial Number: FY 15-15-R2 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
electronic countermeasure system for the A-10 and F-16 would be delayed. This is a base budget requirement.									
PE 0303131F Minimum Essential Emergency Communications Network									
		78,240		78,240		+1,900		80,140	
<u>Explanation:</u> Funds are for the development of the Global Aircrew Strategic Network Terminal (ASNT) Increment 2, which will replace degraded/unsustainable legacy NC3 Aircrew Alerting systems. These funds will allow pre-Milestone B activities to begin earlier than planned. This is a base budget requirement.									
<u>DEFENSE-WIDE INCREASES:</u>						<u>+243,914</u>			
<u>Defense Health Program, 15/15</u>						<u>+243,914</u>			
<u>Budget Activity 01: Operation and Maintenance</u>									
		30,168,454		30,199,487		<u>+243,914</u>		30,443,401	
(Private Sector Care Budget Activity Group (BAG 2))						<u>(+243,914)</u>			
<u>Explanation:</u> Funds are required for Private Sector Care budget activity group (BAG 2) to pay for unexpected cost increases in the retail pharmacy program due to an increased demand for expensive compound pharmaceuticals. This is a base budget requirement.									
<u>Implemented 8/12/2015</u>									
<u>FY 2015 REPROGRAMMING DECREASES:</u>						<u>-607,715</u>		<u>-592,615</u>	
<u>NAVY DECREASES:</u>						<u>-18,325</u>			
<u>Other Procurement, Navy, 15/17</u>						<u>-18,325</u>			
<u>Budget Activity 04: Ordnance Support Equipment</u>									
Strategic Missile Systems Equipment									
		201,832		201,832		<u>-10,500</u>		191,332	
<u>Explanation:</u> Funds are available due to rephasing of shipboard system refresh and redesign of the Fire Control System electronics requirements. This is base budget funding.									
<u>Implemented 8/12/2015</u>									
<u>Budget Activity 07: Personnel and Command Support Equipment</u>									
Physical Security Equipment									
		90,957		90,957		<u>-7,825</u>		83,132	
<u>Explanation:</u> Funds are available due to reprioritizing of SSBN Waterfront Restricted Area Security projects. This is base budget funding.									
<u>Implemented 8/12/2015</u>									

Subject: April 2015 Prior Approval Request						DoD Serial Number: FY 15-15-R2 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>AIR FORCE DECREASES:</u>						<u>-345,476</u>	<u>-330,376</u>		
<u>Operation and Maintenance, Air Force Reserve, 15/15</u>						<u>-10,000</u>			
<u>Budget Activity 01: Operating Forces</u>									
		3,003,986		3,003,986		-10,000		2,993,986	
<u>Explanation:</u> Funds are available within the Contractor Logistics Support program due to a delay in awarding the C-17 maintenance contract. This is base budget funding.									
<u>Implemented 8/12/2015</u>									
<u>Operation and Maintenance, Air National Guard, 15/15</u>						<u>-55,000</u>			
<u>Budget Activity 01: Operating Forces</u>									
		6,372,898		6,372,898		-55,000		6,317,898	
<u>Explanation:</u> Funds are available due to additional deployments for Air National Guard aircraft resulting in surplus flying hours for training. This is a base budget funding.									
<u>Implemented 8/12/2015</u>									
<u>Aircraft Procurement, Air Force, 15/17</u>						<u>-53,403</u>	<u>-171,736</u>		
<u>Budget Activity 01: Combat Aircraft</u>									
F-35		28	3,691,046	28	3,691,046	-83,000		28	3,608,046
<u>Explanation:</u> Funds are available due to projected contract savings for Low Rate Initial Production Lot 9 (FY 2015). This is a congressional interest item. This is base budget funding.									
<u>Implemented 10/8/2015</u>									
<u>Budget Activity 02: Airlift Aircraft</u>									
KC-46A Tanker		7	1,573,185	7	1,573,185	-24,000		7	1,549,185
<u>Explanation:</u> Funds are available due to the need for fewer KC-46 Engineering Change Orders. As a result of programmatic requirements discipline, there have been no KC-46 requirements changes to date. This is base budget funding.									
<u>HASC and SASC Denied</u>									
C-130J		8	552,396	8	552,396	-17,000		8	535,396
<u>Explanation:</u> Funds are available because ongoing contract negotiations and greater estimating fidelity indicate that the multiyear contract will award at unit prices that are lower than initially estimated. Contract award is estimated to occur in September 2015. This is base budget funding.									
<u>Implemented 10/8/2015</u>									

Subject: April 2015 Prior Approval Request						DoD Serial Number: FY 15-15-R2 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
HC-130J		4	332,024	4	332,024		-7,150	4	324,874
<p><u>Explanation:</u> Funds are available because ongoing contract negotiations and greater estimating fidelity indicate that the multiyear contract will award at unit prices that are lower than initially estimated. Contract award is estimated to occur in September 2015. This is base budget funding.</p> <p style="text-align: center;"><u>Implemented 10/8/2015</u></p>									
MC-130J		2	292,971	2	292,971		-7,150	2	285,821
<p><u>Explanation:</u> Funds are available because ongoing contract negotiations and greater estimating fidelity indicate that the multiyear contract will award at unit prices that are lower than initially estimated. Contract award is estimated to occur in September 2015. This is base budget funding.</p> <p style="text-align: center;"><u>Implemented 10/8/2015</u></p>									
<u>Budget Activity 04: Other Aircraft</u>									
Target Drones		37	98,576	37	98,576		-8,800	37	89,776
<p><u>Explanation:</u> Funds are available due to contract savings for Lots 11-13 of the QF-16 Full-Scale Aerial Target (FSAT). The negotiated unit prices were lower than initially estimated. This is base budget funding.</p> <p style="text-align: center;"><u>Implemented 10/8/2015</u></p>									
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
B-52			176,448		176,448		-4,212		172,236
<p><u>Explanation:</u> Funds are available and early to need due to the re-phasing of the B-52 Combat Network Communications Technology (CONNECT) since the program was terminated in FY 2013 and reinstated in FY 2014. This is base budget funding.</p> <p style="text-align: center;"><u>Implemented 8/12/2015</u></p>									
C-135			63,568		63,568		-20,086		43,482
<p><u>Explanation:</u> Funds are available due to a 4 month delay in the award of the Block 45 contract for the procurement of A and B modification kits. As a result, 15 of the 45 Block 45 kits planned for procurement can be deferred until a future year. This is base budget funding.</p> <p style="text-align: center;"><u>Implemented 10/8/2015</u></p>									
F 15			498,314		498,314		-11,770		486,544
<p><u>Explanation:</u> Funds are available due to reduced Group A kit costs resulting from the kits now being manufacturer at a lower cost organically (\$7.77 million). Also, funds are also available and early to need due</p>									

Subject: April 2015 Prior Approval Request						DoD Serial Number: FY 15-15-R2 PA																																		
Appropriation Title: Various Appropriations						Includes Transfer? Yes																																		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>																																						
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program																																
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount																															
a		b	c	d	e	f	g	h	i																															
<p>to a SATCOM Increment II development slip, which has delayed the procurement of modifications (\$4.0 million). This is base budget funding.</p> <p style="text-align: center;"><u>Struck Based on HAC-D Rescission Mark</u></p> <p><u>Budget Activity 07: Aircraft Support Equipment and Facilities</u> Other Production Charges</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;"></td> <td style="width: 15%; text-align: right;">940,476</td> <td style="width: 15%; text-align: right;">940,476</td> <td style="width: 15%; text-align: right;">-9,500</td> <td style="width: 25%; text-align: right;">930,976</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">-20,417</td> <td style="text-align: right;">920,059</td> </tr> </table> <p><u>Explanation:</u> Funds are available from the following programs:</p> <ul style="list-style-type: none"> \$-9.5 million as a result of delays in the Electronic Attack (EA) Pod Upgrade Program Engineering and Manufacturing Development schedule. Software immaturity and range availability delayed key events, delaying the procurement of 13 EA upgrade pods. This is base budget funding. <u>Implemented 8/12/2015</u> \$-10.917 million due to the delay in the award of the MQ-9 Reaper Unmanned Aerial Vehicle Engine Depot Activation contract and the rephasing of some depot requirements, such as depot repair equipment, depot spares, and depot technical and repair data, until FY 2017. This is base budget funding. <u>Implemented 10/8/2015</u> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">B-52 CONECT</td> <td style="width: 15%; text-align: right;">5,249</td> <td style="width: 15%; text-align: right;">5,249</td> <td style="width: 15%; text-align: right;">-3,921</td> <td style="width: 25%; text-align: right;">1,328</td> </tr> </table> <p><u>Explanation:</u> Funds are available as a result of favorable contract negotiations and savings. The FY 2014 funds are sufficient to cover the Interim Contractor Support requirements through FY 2015; therefore, the FY 2015 funds are excess to need. This is base budget funding. <u>Implemented 8/12/2015</u></p> <p><u>Missile Procurement, Air Force, 15/17</u> <u>-35,300</u> <u>-20,200</u></p> <p><u>Budget Activity 02: Other Missiles</u> Joint Air-Surface Standoff Missile</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;"></td> <td style="width: 15%; text-align: right;">215</td> <td style="width: 15%; text-align: right;">329,158</td> <td style="width: 15%; text-align: right;">215</td> <td style="width: 15%; text-align: right;">329,158</td> <td style="width: 15%; text-align: right;">-8,200</td> <td style="width: 15%; text-align: right;">215</td> <td style="width: 15%; text-align: right;">320,958</td> </tr> </table> <p><u>Explanation:</u> Funds are available due to protracted negotiations for the combine award of production lots 13 and 14. As a result, some production support requirements are deferred until FY 2016. This is a base budget funding. <u>Implemented 10/8/2015</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">AMRAAM</td> <td style="width: 15%; text-align: right;">200</td> <td style="width: 15%; text-align: right;">329,600</td> <td style="width: 15%; text-align: right;">200</td> <td style="width: 15%; text-align: right;">329,600</td> <td style="width: 15%; text-align: right;">-12,000</td> <td style="width: 15%; text-align: right;">200</td> <td style="width: 15%; text-align: right;">317,600</td> </tr> </table> <p><u>Explanation:</u> Funds are available as a result of a delay in the award of the Core Processing Unit contract option. The contract requires the redesign of the Application Specific Integrated Circuit (ASIC) card to</p>											940,476	940,476	-9,500	930,976				-20,417	920,059	B-52 CONECT	5,249	5,249	-3,921	1,328		215	329,158	215	329,158	-8,200	215	320,958	AMRAAM	200	329,600	200	329,600	-12,000	200	317,600
	940,476	940,476	-9,500	930,976																																				
			-20,417	920,059																																				
B-52 CONECT	5,249	5,249	-3,921	1,328																																				
	215	329,158	215	329,158	-8,200	215	320,958																																	
AMRAAM	200	329,600	200	329,600	-12,000	200	317,600																																	

Subject: April 2015 Prior Approval Request						DoD Serial Number: FY 15-15-R2 PA																																			
Appropriation Title: Various Appropriations						Includes Transfer? Yes																																			
Component Serial Number:		(Amounts in Thousands of Dollars)																																							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program																																	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount																																
a		b	c	d	e	f	g	h	i																																
<p>address an obsolescence issue. The testing of the redesigned ASIC card has taken longer than anticipated, resulting in the contract delay. This is a base budget funding.</p> <p style="text-align: center;">Implemented 10/8/2015</p> <p><u>Budget Activity 05: Other Support</u></p> <table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">GPS III Space Segment</td> <td style="width: 10%; text-align: center;">1</td> <td style="width: 15%; text-align: right;">228,398</td> <td style="width: 10%; text-align: center;">1</td> <td style="width: 15%; text-align: right;">228,398</td> <td style="width: 10%; text-align: right;">-15,100</td> <td style="width: 10%; text-align: center;">1</td> <td style="width: 15%; text-align: right;">213,298</td> </tr> </table> <p><u>Explanation:</u> Funds are available due to projected contract savings, based on the current plan to procure Space Vehicle 9 (SV 9) (FY 2015) via block buy with SV 10 (FY 2016) in the 4th quarter of FY 2016. The SV 9 was previously planned as a single SV procurement in FY 2015 in the FY 2015 President's Budget request. This is a base budget funding.</p> <p style="text-align: center;">SASC Denied</p> <p>Research, Development, Test, and Evaluation, Air Force, 15/16 -227,073 -73,440</p> <p><u>Budget Activity 04: Advanced Component Development and Prototypes</u></p> <p><u>PE 0207455F Three Dimensional Long Range Radar (3DELRR)</u></p> <table border="0" style="width: 100%;"> <tr> <td style="width: 60%;"></td> <td style="width: 10%;"></td> <td style="width: 15%; text-align: right;">85,832</td> <td style="width: 10%;"></td> <td style="width: 15%; text-align: right;">85,832</td> <td style="width: 10%; text-align: right;">-42,158</td> <td style="width: 10%;"></td> <td style="width: 15%; text-align: right;">43,674</td> </tr> </table> <p><u>Explanation:</u> Funds are available due to the ongoing protest of the contract award. This is base budget funding.</p> <p style="text-align: center;">Struck Based on HAC-D Rescission Mark</p> <p><u>Budget Activity 05: System Development and Demonstration</u></p> <p><u>PE 0101125F Nuclear Weapons Modernization</u></p> <table border="0" style="width: 100%;"> <tr> <td style="width: 60%;"></td> <td style="width: 10%;"></td> <td style="width: 15%; text-align: right;">158,281</td> <td style="width: 10%;"></td> <td style="width: 15%; text-align: right;">158,281</td> <td style="width: 10%; text-align: right;">-40,000</td> <td style="width: 10%;"></td> <td style="width: 15%; text-align: right;">118,281</td> </tr> </table> <p><u>Explanation:</u> Funds are available and early to need because of technical difficulties in the development of the guidance system. As a result, the B61 Tail Kit Assembly efforts have been rephased in order to better align the funding and the program risks. This is a base budget funding.</p> <p style="text-align: center;">Implemented 10/8/2015</p> <p><u>PE 0605221F KC 46 Aerial Refueling Aircraft</u></p> <table border="0" style="width: 100%;"> <tr> <td style="width: 60%;"></td> <td style="width: 10%;"></td> <td style="width: 15%; text-align: right;">763,224</td> <td style="width: 10%;"></td> <td style="width: 15%; text-align: right;">763,224</td> <td style="width: 10%; text-align: right;">-118,710</td> <td style="width: 10%;"></td> <td style="width: 15%; text-align: right;">644,514</td> </tr> </table> <p><u>Explanation:</u> Funds are available due to the need to develop fewer KC 46 Engineering Change Orders. As a result of programmatic requirements discipline, there have been no KC 46 requirements changes to date. This is base budget funding.</p> <p style="text-align: center;">HASC, SAC, and SASC Denied</p>										GPS III Space Segment	1	228,398	1	228,398	-15,100	1	213,298			85,832		85,832	-42,158		43,674			158,281		158,281	-40,000		118,281			763,224		763,224	-118,710		644,514
GPS III Space Segment	1	228,398	1	228,398	-15,100	1	213,298																																		
		85,832		85,832	-42,158		43,674																																		
		158,281		158,281	-40,000		118,281																																		
		763,224		763,224	-118,710		644,514																																		

Subject: April 2015 Prior Approval Request						DoD Serial Number: FY 15-15-R2 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p><u>Budget Activity 06: RDT&E Management Support</u> PE 0702806F Acquisition and Management Support</p> <p style="text-align: right;">18,015 18,015 -1,900 16,115</p> <p><u>Explanation:</u> Funds are available because of the under execution of civilian personnel supporting the Electronic Acquisition Services Environment / Standard Procurement System (SPS). The under execution is result of the Air Force decision to decommission the SPS and transition to the Contracting Information Technology (ConIT) program. The ConIT program is initiated in Part I of this reprogramming. This is base budget funding. <u>Implemented 8/12/2015</u></p> <p><u>Budget Activity 07: Operational System Development</u> PE 0101113F B-52 Squadrons 47,772 47,772 -6,700 41,072</p> <p><u>Explanation:</u> Funding is available and early to need due delays in contract negotiations with the prime contractor and the decision to re-compete the B-52 Combat Network Communications Technology (CONNECT) Weapon System Trainer effort. This is base budget funding. <u>Implemented 8/12/2015</u></p> <p>PE 0101213F Minuteman Squadrons</p> <p style="text-align: right;">138,618 138,618 -8,441 130,177</p> <p><u>Explanation:</u> Funding is available and excess to need due to the lower than projected cost to complete development of the Transporter Erector Replacement and Reentry Field Support Equipment programs in FY 2015. This is base budget funding. <u>Implemented 8/12/2015 and 10/8/2015</u></p> <p>PE 0303140F Information Systems Security Program</p> <p style="text-align: right;">67,402 67,402 -9,164 58,238</p> <p><u>Explanation:</u> Funds are available and excess to need due to program delays, revised requirements, and revised cost estimates. This is base budget funding. <u>Implemented 10/8/2015</u></p> <p>PE 0401130F C-17 Aircraft (IF)</p> <p style="text-align: right;">82,948 82,948 -7,235 75,713</p> <p><u>Explanation:</u> Funds are available from the following developmental efforts for the C-17 aircraft:</p> <ul style="list-style-type: none"> • \$-2.535 million because fewer hours were needed to complete the Flight Test Program than originally estimated. This is base budget funding. <u>Implemented 10/8/2015</u> 									

Subject: April 2015 Prior Approval Request						DoD Serial Number: FY 15-15-R2 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<ul style="list-style-type: none"> \$-4.7 million because the transition of the C-17 software infrastructure development program to sustainment due to the completion of successful testing and integration earlier than planned. This is base budget funding. Implemented 10/8/2015 									
<u>DEFENSE-WIDE DECREASES:</u>						<u>-243,914</u>			
<u>Defense Health Program, 15/15</u>						<u>-243,914</u>			
<u>Budget Activity 01: Operation and Maintenance</u>									
		30,168,454		30,443,401		<u>-243,914</u>		30,199,487	
(In-House Care (BAG 1))						<u>(-169,000)</u>			
(Consolidated Health Support (BAG 3))						<u>(-74,914)</u>			
<u>Explanation:</u> Funds are available from the following activities:									
<ul style="list-style-type: none"> \$-129.0 million/1,492 FTEs from In-House Care budget activity group (BAG 1) as a result of reduced civilian pay requirements due to limited recruitment actions while operating under a Continuing Resolution (CR) through the first three months of FY 2015. These recruitment delays are compounded by the impacts of the FY 2013 Sequestration and operating under a CR for 4 months in FY 2014. Recruitment delays and uncertainty during these periods has caused a lower than expected hiring rate for health care personnel. This is a congressional special interest item. This is base budget funding. \$-40.0 million from In-House Care budget activity group (BAG 1) due to miscellaneous contract under execution resulting from the late award of contracts in FY 2014 because of the CR and subsequent contracting backlog. This is a congressional special interest item. This is base budget funding. \$-21.258 million from the Consolidated Health Support budget activity group (BAG 3) due to contract under execution attributable to a time lag in contract awards. This is base budget funding. \$-38.656 million from the Consolidated Health Support budget activity group (BAG 3) due to a reduced requirement for the Wounded Warrior Program. The Wounded Warrior Program continues to experience a reduction in the number of active duty members requiring services and has resulted a reduction of 20 to 25 percent in the demand for some services. This is base budget funding. \$-15.0 million from the Consolidated Health Support budget activity group (BAG 3) due to a reduction in vaccine procurement costs based on updated requirements. This is base budget funding. 									
<u>Implemented 8/12/2015</u>									

Subject: April 2015 Prior Approval Request		DoD Serial Number: FY 15-15-R2 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART II – FY 2015 WORKING CAPITAL FUND TRANSFER AUTHORITY (Section 8008)

<u>FY 2015 REPROGRAMMING INCREASES:</u>	<u>+456,034</u>	<u>+410,263</u>
<u>Operation and Maintenance, Army, 15/15</u>	<u>+286,034</u>	<u>+240,263</u>
<u>Budget Activity 01: Operating Forces</u>		
33,745,409	33,745,409	33,990,088
	<u>+244,679</u>	<u>34,031,443</u>
	<u>+286,034</u>	<u>34,031,443</u>
	<u>+240,263</u>	<u>33,985,572</u>

Explanation: Funds are required for the following activities:

- \$+187.5 million ~~\$+228.855 million~~ **\$+183.084 million** to support critical Active Army Base Operations Support (BOS) requirements. The Army has a critical BOS shortfall for service contracts impacting garrisons across the Army. These contracts support a range of services including electrical, facilities engineering, custodial, refuse removal, water treatment, heating/cooling, grounds maintenance, and pest management. The Utilities Privatization Capital Improvement Program would receive a portion of this funding. Funding also supports other requirements to include funding for **Logistical Readiness Centers**, Dining Facilities, Ammunition Supply Points, Central Issue Facilities, Supply, Asset Management, Passback Material Maintenance, Laundry and Dry Cleaning Operations, and Transportation. The Army will begin curtailing BOS activities beginning in June 2015 if the funds are not received. This is a base budget requirement.

Implemented \$41.0 million on 8/3/2015

Implemented \$142.084 million on 8/12/2015

- \$+40.779 million to support U. S Army Europe’s (USAREUR) ongoing mission to provide Title 10 support to the Balkans peacekeeping mission in order to maintain a stable environment and meet national objectives, policies, and international agreements and treaties (NATO Article 5). The Army Balkans program is currently underfunded in the FY 2015 program; full funding resumes in the FY 2016 President's Budget request. The Army has been cash-flowing this requirement and to continue to do so places readiness and other missions at significant risk. The program supports all facets of operations within the Balkans to include rotational unit training, transportation, maintenance of equipment, security, communications and base operations support while in theater. This is a base budget requirement. **Implemented 8/3/2015**
- \$+16.4 million to support deployed Patriot Batteries in Turkey. The Patriot Batteries at Site G in Turkey is a directed mission being conducted in accordance with NATO Article 5, to augment Turkey's air defense capabilities and defend Turkish population and territory and is an unfunded mission given to the Army in 2013. The Army has been cash-flowing this requirement and to continue to do so places readiness and other missions at significant risk. The mission includes patriot missile batteries (a mixture of U.S. and NATO partner nations) and the requirements include travel, transportation, contracted support, supplies, and equipment for the additional U.S. unit rotations (versus one rotation in previous FYs). This is a base budget requirement.

Implemented 8/3/2015

Subject: April 2015 Prior Approval Request						DoD Serial Number: FY 15-15-R2 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 03: Training and Recruiting</u>									
		4,376,925		4,376,925		+41,355		4,418,280	
<p><u>Explanation:</u> Funds are required to support a critical shortfall in the Army Marketing Program. The U.S. economy and unemployment have improved significantly. Also, with end strength reductions, the public believes that the Army is no longer hiring. Due to these factors, the Army is at risk of failing to meet end strength goals. Additional marketing funds are required immediately and will be used to increase media presence, which will accelerate recruiting contracts and reduce the risk to the end strength goals. Media purchases are long lead time items requiring an immediate commitment. This is a base budget requirement.</p>									
<u>Operation and Maintenance, Army Reserve, 15/15</u>						+81,000			
<u>Budget Activity 01: Operating Forces</u>									
		2,458,339		2,458,339		+81,000		2,539,339	
<p><u>Explanation:</u> Funds are required to provide minimal essential services to Army Reserve Base Operations Support (BOS) primarily in programs including information technology, environmental management, family and community services, security, and facility operations. This additional funding would improve BOS funding from 74 to 82 percent of critical requirements. The Army Reserve will begin curtailing BOS activities beginning in June if the funds are not received. This is a base budget requirement.</p>									
<u>Implemented 8/12/2015</u>									
<u>Operation and Maintenance, Army National Guard, 15/15</u>						+89,000			
<u>Budget Activity 01: Operating Forces</u>									
		5,904,912		5,904,912		+89,000		5,993,912	
<p><u>Explanation:</u> Funds are required to provide critical funding to Army National Guard Base Operations Support (BOS). Funds elevate Army National Guard (ARNG) BOS accounts to a minimum critical level. Funding supports utilities and critical operational support programs, Airfield Operations, Information Services, and Installation Support and Family Programs. This additional funding would improve ARNG BOS funding from 67 to 77 percent of critical requirements. The ARNG will begin curtailing BOS activities and temporarily close facilities beginning in June 2015 if the funds are not received. This is a base budget requirement.</p>									
<u>Implemented 8/12/2015</u>									

Subject: April 2015 Prior Approval Request							DoD Serial Number: FY 15-15-R2 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>FY 2015 REPROGRAMMING DECREASE:</u>						<u>-456,034</u>		<u>-410,263</u>	
<u>Defense Working Capital Fund, Army, X</u>						<u>-456,034</u>		<u>-410,263</u>	
<p><u>Explanation:</u> The Supply Management activity is achieving sales greater than obligations and disbursements, causing the cash balance to increase. The Army intends to reduce inventory replenishment as operational activity decreases, so the increase in cash is not needed for Supply Management operations. After the reprogramming, the cash balance will remain within the FY 2015 upper and lower operational requirement. This cash reprogramming will not impact the execution of the \$225.0 million congressional add for the Arsenal Sustainment Initiative received in FY 2015.</p> <p style="text-align: center;"><u>OUSD(C) adjusted to match approved requirements</u></p>									
<u>PART III – FY 2014 GENERAL TRANSFER AUTHORITY (Section 8005)</u>									
<u>FY 2014 REPROGRAMMING INCREASES:</u>						<u>+28,068</u>			
<u>NAVY INCREASES:</u>						<u>+17,593</u>			
<u>Aircraft, Procurement, Navy, 14/16</u>						<u>+10,918</u>			
<u>Budget Activity 01: Combat Aircraft</u>									
V-22 Medium Lift		19	1,357,273	19	1,357,273	-	<u>+10,918</u>	19	1,368,191
<p><u>Explanation:</u> Funds are required for the following increases:</p> <ul style="list-style-type: none"> \$+9.534 million is required procure MV-22 Peculiar Support Equipment in support of simultaneous crisis response deployments and to procure depot support equipment for additional concurrent Planned Maintenance Interval (PMI) events to increase the number of aircraft ready for tasking. This is a base budget requirement. \$+1.384 million is required for the replacement of MV-22 components and support equipment using the proceeds from the General Services Administration sale of CH-46E aircraft components and support equipment. This is a base budget requirement. <p style="text-align: center;"><u>Implemented 8/12/2015</u></p>									
<u>Other Procurement, Navy, 14/16</u>						<u>+6,675</u>			
<u>Budget Activity 04: Ordnance Support Equipment</u>									
Strategic Missile Systems Equipment							<u>+6,675</u>		
		224,484		224,484				231,159	
<p>Funds are required for engineering redesign / refresh and testing efforts for the Shipboard System Integration (SSI) Increment 8 Navigator / Electrostatically Supported Gyro Navigator Replacement (ESGN-R). The SSI Increment 8 Navigator / ESGN-R will be installed on the current OHIO Class and is</p>									

Subject: April 2015 Prior Approval Request						DoD Serial Number: FY 15-15-R2 PA																		
Appropriation Title: Various Appropriations						Includes Transfer? Yes																		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>																						
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program																
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount															
a		b	c	d	e	f	g	h	i															
<p>also on the critical path for the OHIO Replacement Program (ORP), as the baseline Shipboard Strategic Weapons System that will be ported over to the ORP. Without this funding, along with \$18.325 million requested in Part I, the Initial Operational Capability for the SSI Increment 8 Navigator / ESGN-R will be delayed by up to two years, significantly increasing the risk to the ability of the current OHIO Class to meet strategic deterrence mission requirements, and hinder the design of the OHIO Replacement Program. This is a congressional special interest item. This is a base budget requirement.</p> <p style="text-align: center;"><u>Implemented 8/12/2015</u></p> <p><u>AIR FORCE INCREASES:</u> <u>+10,475</u></p> <p><u>Other Procurement, Air Force, 14/16</u> <u>+10,475</u></p> <p><u>Budget Activity 02: Vehicular Equipment</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Truck, Crash, P-19</td> <td style="width: 10%; text-align: right;">23,794</td> <td style="width: 10%; text-align: right;">23,794</td> <td style="width: 10%; text-align: right;">+7,039</td> <td style="width: 10%; text-align: right;">30,833</td> </tr> </table> <p><u>Explanation:</u> Funds are required to purchase water tankers and fire rescue vehicles, which have reached their end of their service life. Firefighting equipment will replace vehicles that support both crash and structural incidents at installations with nuclear weapons. This is a base budget requirement.</p> <p style="text-align: center;"><u>Implemented 8/12/2015</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Items Less Than \$5,000,000</td> <td style="width: 10%; text-align: right;">13,360</td> <td style="width: 10%; text-align: right;">13,360</td> <td style="width: 10%; text-align: right;">+1,249</td> <td style="width: 10%; text-align: right;">14,609</td> </tr> </table> <p><u>Explanation:</u> Funds are required to replace materials handling vehicles at installations with nuclear bombers and intercontinental ballistic missiles. The current vehicles have reached the end of their service life and maintenance down times are negatively affecting training and operations. This is a base budget requirement.</p> <p style="text-align: center;"><u>Implemented 8/12/2015</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Runway Snow Removal and Cleaning Equipment</td> <td style="width: 10%; text-align: right;">8,054</td> <td style="width: 10%; text-align: right;">8,054</td> <td style="width: 10%; text-align: right;">+2,187</td> <td style="width: 10%; text-align: right;">10,241</td> </tr> </table> <p><u>Explanation:</u> Funds are required to replace snow plows and base maintenance cleaning vehicles that have reached the end of their service life. Due to the lead time required for these vehicles, they must be purchased now to be in place for the next winter season. Vehicles will maintain runways, roadways, missile alert and launch facilities at installations with critical nuclear operations. This is a base budget requirement.</p> <p style="text-align: center;"><u>Implemented 8/12/2015</u></p>										Truck, Crash, P-19	23,794	23,794	+7,039	30,833	Items Less Than \$5,000,000	13,360	13,360	+1,249	14,609	Runway Snow Removal and Cleaning Equipment	8,054	8,054	+2,187	10,241
Truck, Crash, P-19	23,794	23,794	+7,039	30,833																				
Items Less Than \$5,000,000	13,360	13,360	+1,249	14,609																				
Runway Snow Removal and Cleaning Equipment	8,054	8,054	+2,187	10,241																				

Subject: April 2015 Prior Approval Request						DoD Serial Number: FY 15-15-R2 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>FY 2014 REPROGRAMMING DECREASES:</u>						<u>-28,068</u>			
<u>NAVY DECREASES:</u>						<u>-17,593</u>			
<u>Aircraft, Procurement, Navy, 14/16</u>						<u>-10,918</u>			
<u>Budget Activity 01: Combat Aircraft</u>									
<u>V-22 Medium Lift Advance Procurement</u>									
		53,113		53,113		-9,534		3,113	
<u>Explanation:</u> Funds are available because due to contract savings on the Economic Order Quantity procurement. This is base budget funding.									
						<u>Implemented 8/12/2015</u>			
<u>Reimbursable Program</u>						<u>-1,384</u>			
<u>Explanation:</u> Funds are available from the General Services Administration sale of CH-46E aircraft, components, and support equipment. This action reprograms the proceeds from reimbursable funding to direct funding within the MV-22 budget activity 01. This is base budget funding.									
						<u>Implemented 8/12/2015</u>			
<u>Other Procurement, Navy, 14/16</u>						<u>-6,675</u>			
<u>Budget Activity 07: Personnel and Command Support Equipment</u>									
<u>Physical Security Equipment</u>									
		118,177		118,177		-6,675		111,502	
<u>Explanation:</u> Funds are available because of a delay in the Enhanced Handling Wharf activation date, the reevaluation and delay of a military construction effort, and the impact of various legacy system life extension efforts, which have led to a reprioritization of SSBN Waterfront Restricted Area Security projects. This is base budget funding.									
						<u>Implemented 8/12/2015</u>			
<u>AIR FORCE DECREASES:</u>						<u>-10,475</u>			
<u>Aircraft Procurement, Air Force, 14/16</u>						<u>-364</u>			
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>									
<u>B-52 CONECT</u>									
		7,000		7,000		-364		6,636	
<u>Explanation:</u> Funds are available because the logistics strategy for the B-52 Combat Network Communications Technology (CONNECT) shifted to organic, reducing the need for Interim Contract Support. The CONECT was originally planned for 30 aircraft, which drove a purely Contractor Logistics Support strategy. The expansion of CONECT to all B-52s drove the change in the logistics strategy. This is base budget funding.									
						<u>Implemented 8/12/2015</u>			

Subject: April 2015 Prior Approval Request						DoD Serial Number: FY 15-15-R2 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Missile Procurement, Air Force, 14/16</u>						<u>-4,906</u>			
<u>Budget Activity 03: Modification of Inservice Missiles</u>									
Air Launch Cruise Missile (ALCM)		6,888		6,888		-4,906		1,982	
<u>Explanation:</u> Funding is available and early to need due to an estimated six month delay in the award of the ALCM Service Life Extension Program contract and first article testing issues. This is a base budget funding.									
<u>Implemented 8/12/2015</u>									
<u>Other Procurement, Air Force, 14/16</u>						<u>-982</u>			
<u>Budget Activity 04: Other Base Maintenance and Support Equipment</u>									
Productivity Enhancing Capital Investments			1,227		1,227		-982		245
<u>Explanation:</u> Funds are available since the program was restructured within the Airmen Powered by Innovation (API) program. The API is a streamlined program focused on resource savings and/or improved mission performance. The API program does not require initial funds for implementation. This is base budget funding.									
<u>Implemented 8/12/2015</u>									
<u>Research, Development, Test, and Evaluation, Air Force, 14/15</u>						<u>-4,223</u>			
<u>Budget Activity 07: Operational System Development</u>									
PE 0708610F Logistics Information Technology			46,532		46,532		-4,223		42,309
<u>Explanation:</u> Funds are available and early to need due to program delays in modernizing legacy systems. As a result, program requirements were reprioritized to focus on FY 2017 Financial Improvement Audit Readiness (FIAR) compliance. This is base budget funding.									
<u>Implemented 8/12/2015</u>									
<u>PART IV – FY 2013 GENERAL TRANSFER AUTHORITY (Section 8005)</u>									
<u>FY 2013 REPROGRAMMING INCREASES:</u>						<u>+12,200</u>			
<u>Aircraft, Procurement, Navy, 13/15</u>						<u>+12,200</u>			
<u>Budget Activity 01: Combat Aircraft</u>									
Joint Strike Fighter STOVL		6	1,039,921	6	1,039,921	-	+6,500	6	1,046,421
<u>Explanation:</u> Funds are required for additional engineering and production costs associated with engine installs. This will complete engine production without impacting the aircraft quantity. This is a congressional special interest item. This is a base budget requirement. <u>Implemented 8/12/2015</u>									

Subject: April 2015 Prior Approval Request						DoD Serial Number: FY 15-15-R2 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 05: Modification of Aircraft</u>									
E-2 Series			16,300		16,300		+5,000		21,300
C-2A			4,583		4,583		+700		5,283
<p><u>Explanation:</u> Funds are required for an urgent safety modification to the Wing Center Section (WCS) of seven E-2C and one C-2A aircraft due to cracks in the WCS. These aircraft, used by the Navy for tactical missions, are grounded until modifications are completed. Cracks in the WCS were identified in an E-2C aircraft in February 2014 and further inspection of all E-2 and C-2 aircraft, seven additional aircraft were determined to have cracks in the WCS and grounded. This is a new start. The total cost of this effort for the seven grounded E-2C and C-2A aircraft is \$5.7 million. This is a base budget requirement.</p> <p style="text-align: center;"><u>Implemented 8/12/2015</u></p>									
<u>FY 2013 REPROGRAMMING DECREASES:</u>							<u>-12,200</u>		
<u>Aircraft, Procurement, Navy, 13/15</u>							<u>-12,200</u>		
<u>Budget Activity 01: Combat Aircraft</u>									
Joint Strike Fighter CV		4	803,604	4	803,604	-	-6,500	4	797,104
<p><u>Explanation:</u> Funds are available because the FY 2013 JSF CV requirement has been satisfied. This is base budget funding.</p> <p style="text-align: center;"><u>Implemented 8/12/2015</u></p>									
V-22 (Medium Lift)		18	1,354,278	18	1,354,278	-	-5,700	18	1,348,578
<p><u>Explanation:</u> Funds are available due to contract savings achieved by multiyear II contact negotiations and leveraging the Variation in Quantity clause. This is base budget funding.</p> <p style="text-align: center;"><u>Implemented 8/12/2015</u></p>									