

Subject: March 2015 Prior Approval Request		DoD Serial Number: FY 15-13-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

This action is being submitted for prior approval because it uses general transfer authority, special transfer authority, exceeds established reprogramming thresholds, and initiates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest.

**This action replaces reprogramming action FY 15-13 PA, dated April 14, 2015. This action replaces the Procurement, Marine Corps, 15/17, appropriation source, \$33.7 million, in Part I (page 6) with Military Personnel, Marine Corps, 15/15, appropriation source, \$33.7 million (page 6). There are no changes to Parts II, III, IV and V.**

**Part I** of this reprogramming action transfers or realigns \$287.260 million among Fiscal Year (FY) 2015 Defense appropriations. This reprogramming action uses \$104.886 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-235, the Department of Defense Appropriations (DoD) Act, 2015; and section 1001 of Public Law 113-291, the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for FY 2015.

**Part II** of this reprogramming action transfers \$37.4 million from the Defense Working Capital Fund, Defense, X, appropriation to the Operation and Maintenance, Defense-Wide, 15/15, appropriation pursuant to section 8008 of division C of Public Law 113-235, the DoD Appropriations Act, 2015.

**Part III** of this reprogramming action transfers \$1.2 million between FY 2015 Title IX Overseas Contingency Operations (OCO) Army appropriations. This reprogramming action uses \$1.2 million of special transfer authority pursuant to section 9002 of Title IX of division C of Public Law 113-235, the DoD Appropriations Act, 2015.

**Part IV** of this reprogramming action transfers \$5.601 million among various FY 2014 Defense appropriations. This reprogramming action uses \$5.601 million of general transfer authority pursuant to section 8005 of division C of Public 113-76, the DoD Appropriations Act, 2014, and section 1001 of Public Law 113-66, the National Defense Authorization Act for FY 2014.

**Part V** of this reprogramming action realigns \$5.888 million within the Other Procurement, Air Force, 13/15, appropriation.

Approved (Signature and Date)

*Paul McCord*      July 1, 2015

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<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>FY 2015 REPROGRAMMING INCREASES:</u></b>						<b><u>+287,260</u></b>	<b><u>+236,924</u></b>		
<b><u>NAVY INCREASES:</u></b>						<b><u>+42,700</u></b>			
<b><u>Reserve Personnel, Marine Corps, 15/15</u></b>						<b><u>+33,700</u></b>			
<b><u>Budget Activity 01: Reserve Component Training and Support</u></b>									
		665,867		665,867		<b>+33,700</b>		699,567	
<b>Explanation:</b> Funds are required to support the following program increases:									
<ul style="list-style-type: none"> <li>• \$+17.0 million for Pay Group A (Reserve Component Training and Support) to support increased requirements for Inactive Duty for Training (IDT) unit drill assemblies due to higher participation rates for both officer and enlisted personnel (Officer = 85% versus 81% budgeted; Enlisted = 86% versus 84%). This is a base budget requirement.</li> <li>• \$+1.4 million for Pay Group B (Individual Mobilization Augmentees) to support increases in Inactive Duty Training detachment drill assemblies due to higher participation rates for both officer and enlisted personnel. (Officer = 71% versus 66% budgeted; Enlisted = 60% versus 53%). This is a base budget requirement.</li> <li>• \$+1.3 million for School Training to support individual/unit conversion training associated with the additional mandays necessary due to longer school length for aviation platform retraining for pilots moving from the CH-46 helicopter to the MV-22 aircraft. This is a base budget requirement.</li> <li>• \$+12.0 million for Special Training to provide additional Active Duty for Operations Support – Reserve Component support for Training Exercise Employment Plan (TEEP) events to plan Marine Corps exercises, Marine Forces Reserve (MFR) operational support that provides temporary personnel for headquarters and operational requirements, and funeral honors requirements throughout the United States. This is a base budget requirement.</li> <li>• \$+2.0 million for Administration and Support to fund emerging requirements in the Enlisted Temporary Early Retirement Authority (TERA) program that supports the strategic force management of the Marine Corps. This program was instituted after the FY 2015 President’s Budget was submitted and was not included in the budget request. This is a base budget requirement.</li> </ul>									
<b><u>Implemented on July 28, 2015</u></b>									
<b><u>Aircraft Procurement, Navy, 15/17</u></b>						<b><u>+4,000</u></b>			
<b><u>Budget Activity 05: Modification of Aircraft</u></b>									
<b>E-6 Series</b>		202,129		202,129		<b>+4,000</b>		206,129	
<b>Explanation:</b> Funding is required to support efforts to integrate commercial wideband Satellite Communication (SATCOM) capability on the E-6B aircraft. The E-6B commercial wideband SATCOM capability fills a United States Strategic Command (USSTRATCOM) communication requirement and is									

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part of the greater Senior Leadership Command, Control, and Communications System, Airborne for Air Force and Navy fixed wing Senior Leader Commercial SATCOM modification effort. This integration will ensure the continued connectivity and interoperability needed to keep pace with changes in the satellite and communications infrastructure. This is a base budget requirement.

**Implemented (7/17/2015 – Using RDT&E, AF source)**

<b><u>Research, Development, Test, and Evaluation, Navy, 15/16</u></b>	<b><u>+5,000</u></b>
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>	
PE 0603564N Ship Preliminary Design & Feasibility Studies	
1,773	1,773      +5,000      6,773

Explanation: Funds are required to fund the design efforts for the fleet ocean tug to support national defense sealift activities. This is a congressional special interest item. This is a base budget requirement.

**Implemented (7/17/2015)**

<b><u>AIR FORCE INCREASES:</u></b>	<b><u>+194,392</u></b>	<b><u>+144,056</u></b>
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<b><u>National Guard Personnel, Air Force, 15/15</u></b>	<b><u>+25,000</u></b>
<u>Budget Activity 01: Reserve Component Training and Support</u>	
3,132,683	3,132,683      +25,000      3,157,683

Explanation: Funds are required for higher than budgeted non-prior service enlistment bonus new payments in established critical career fields (e.g., cyber). This is a congressional interest item. This is a base budget requirement.

**Implemented (7/17/2015)**

<b><u>Operation and Maintenance, Air Force, 15/15</u></b>	<b><u>+120,180</u></b>	<b><u>+99,744</u></b>
<u>Budget Activity 04: Administration and Service-Wide Activities</u>		
7,116,985	7,116,985	+120,180      7,237,165
		+99,744      7,216,729

Explanation: Funds are required for the following requirements:

- \$+18.0 million to support accelerated fielding of the Defense Enterprise Accounting Management System (DEAMS). In February 2014, the program revised its acquisition strategy in order to accelerate deployments of the system to the field. As a result, the Initial Operational Capability (IOC) of the program has been accelerated to the third quarter of FY 2015. Many deployment and training tasks will enter sustainment phase and must be funded via Operation and Maintenance (O&M) funds per Department of Defense Instruction (DoDI) 5000.02 (Operation of the Defense Acquisition System). This is a base budget requirement. **Implemented (September 21, 2015)**

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a		b	c	d	e	f	g	h	i																										
<ul style="list-style-type: none"> <li>• <del>+\$102.180 million</del> <b>+\$81.744 million</b> to support civilian pay execution to maintain mission capability and services essential for depot maintenance, engineering and installation support, acquisition and combat support, administrative support activities, and international support operations. This request restores most of the congressional mark on civilian underexecution. Specific increases are to the following budget line items: SAGs 041A Logistics Operations (+\$30.650 million), 041B Technical Support Activities (+\$39.950 million), 042A Administration (+\$2.0 million), 042G Other Servicewide Activities (+\$27.580 million), and 044A International Support (\$2.0 million). This is a base budget requirement.</li> </ul> <p style="text-align: center;"><b><u>SASC Denied \$20.436 million—Implemented August 12, 2015</u></b></p> <table border="0" style="width: 100%;"> <tr> <td style="width: 70%;"><b><u>Research, Development, Test, and Evaluation, Air Force, 15/16</u></b></td> <td style="text-align: right;"><b><u>+49,212</u></b></td> <td style="text-align: right;"><b><u>+19,312</u></b></td> </tr> <tr> <td colspan="3"><u>Budget Activity 07: Operational System Development</u></td> </tr> <tr> <td colspan="3"><u>PE 0603423F GPS III-Operational Control Segment</u></td> </tr> <tr> <td style="text-align: right;">289,831</td> <td style="text-align: right;">289,831</td> <td style="text-align: right;">+48,700</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">+18,800</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">338,531</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">308,631</td> </tr> </table> <p><u>Explanation:</u> Funds are required for the following:</p> <ul style="list-style-type: none"> <li>• <del>+\$13.9 million to ensure uninterrupted support is provided for the Global Positioning System (GPS) Civil Signal Performance Monitoring and Command and Control activities given the decline in funding support provided by GPS customers. This is a base budget requirement.</del></li> </ul> <p style="text-align: center;"><b><u>SASC Deferred</u></b></p> <ul style="list-style-type: none"> <li>• <del>+\$34.8</del> <b>\$18.8 million</b> to support critical product development activities on GPS III Operational Control Segment. Technical challenges have led to additional work, schedule delays, and cost increases. Without these funds, work is forecasted to stop work on July 1, 2015. This is a base budget requirement.</li> </ul> <p style="text-align: center;"><b><u>Partially Implemented (7/17/2015 w/ RDTE, AF and OP, AF Sources)</u></b></p> <table border="0" style="width: 100%;"> <tr> <td style="width: 70%;"><u>PE 0901218F Civilian Compensation Program</u></td> <td style="text-align: right;"><u>1,589</u></td> <td style="text-align: right;"><u>1,589</u></td> <td style="text-align: right;"><u>+512</u></td> <td style="text-align: right;"><u>2,101</u></td> </tr> </table> <p><u>Explanation:</u> Funds are required to provide payment of civilian compensation benefits for disability due to personal injury sustained while in the performance of duty or employment-related disease according to the Federal Employees Compensation Act (FECA) under Title 5 U.S.C. 8147(b), Chapter 81. The costs accrued and billed to the Air Force by the Department of Labor for this purpose in FY 2015 exceeded the amount estimated in the budget. This is a base budget requirement.</p> <p style="text-align: center;"><b><u>Implemented (7/17/2015)</u></b></p>										<b><u>Research, Development, Test, and Evaluation, Air Force, 15/16</u></b>	<b><u>+49,212</u></b>	<b><u>+19,312</u></b>	<u>Budget Activity 07: Operational System Development</u>			<u>PE 0603423F GPS III-Operational Control Segment</u>			289,831	289,831	+48,700			+18,800			338,531			308,631	<u>PE 0901218F Civilian Compensation Program</u>	<u>1,589</u>	<u>1,589</u>	<u>+512</u>	<u>2,101</u>
<b><u>Research, Development, Test, and Evaluation, Air Force, 15/16</u></b>	<b><u>+49,212</u></b>	<b><u>+19,312</u></b>																																	
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a		b	c	d	e	f	g	h	i
<b><u>DEFENSE-WIDE INCREASES:</u></b>							<b><u>+50,168</u></b>		
<b><u>Procurement, Defense-Wide, 15/17</u></b>							<b><u>+35,000</u></b>		
<u>Budget Activity 01: Major Equipment</u>							<b><u>+35,000</u></b>		
<u>Defense Information Systems Agency</u>									
<u>White House Communication Agency</u>									
		33,737		33,737		+35,000		68,737	
<p><u>Explanation:</u> Funds are required to procure and install equipment for the converged Presidential Community of Interest (PCI) Information Technology (IT) infrastructure. This equipment will provide the most enhanced, secure, and survivable voice, video, data, collaboration, and visualization capability available to support the President and Vice President of the United States to include their support staff within the PCI. These funds will enable the establishment of a secure cloud environment, installation of a Local Area Network, the provision of additional Voice Over Internet Protocol capabilities, and network security enhancements within the White House Complex. This is a base budget requirement.</p> <p style="text-align: center;"><b><u>Implemented (7/17/2015)</u></b></p>									
<b><u>Defense Health Program, 15/15</u></b>							<b><u>+9,186</u></b>		
<u>Budget Activity 01: Operation and Maintenance</u>									
		29,875,923		29,897,770		+9,186		29,906,956	
<p><u>Explanation:</u> Funds are required to purchase contracted information technology (IT) engineering support to monitor the planned hardware and software changes at military treatment facilities (MTF). This support includes: design, test, and implementation of software and/or hardware changes; development of technical documentation; maintenance of MTF networks and specifications; provision of technical guidance and training for end users to ensure compliance with all DoD policies and guidance. In addition, funding is required to fund Defense Information Systems Agency (DISA)-support for architecture and engineering for network consolidation, network gateway alignment, and alignment with the DoD Joint Information Environment and to provide situational awareness for cyber reporting. These changes are required to consolidate duplicative network infrastructure into a single interoperable infrastructure throughout the Military Health System, in accordance with the National Defense Authorization Act for FY 2014. The time sensitive establishment of a consolidated medical IT network infrastructure is required to be in-place and capable of supporting the planned deployment of the DoD Healthcare Management System Modernization (DHMSM) program electronic health record (EHR) by the end of CY 2016, as mandated by the National Defense Authorization Act for FY 2014. The DoD Healthcare Management System Modernization, the Defense Medical Information Exchange, and the Interagency Program Office are congressional special interest items. This is a base budget requirement.</p> <p style="text-align: center;"><b><u>Implemented (7/17/2015)</u></b></p>									

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<b><u>Defense Health Program, 15/17</u></b>						<b>+5,982</b>		
<u>Budget Activity 03: Procurement</u>	308,413		308,413			<b>+5,982</b>		314,395

Explanation: Funds are required to purchase information technology (IT) hardware/equipment at military treatment facilities (MTF) to achieve an Initial Operating Capability (IOC) for the DoD Healthcare Management System Modernization (DHMSM) program by the end of CY 2016, as mandated by the National Defense Authorization Act for FY 2014, and subsequently support the wave deployment of DHMSM throughout the Military Health System. Replacement equipment is required to standardize and consolidate MTF local area network operations. Hardware/equipment purchases include: hardware and software for local access gateways at Air Force MTFs to ensure security protections as these facilities migrate to the Medical Community of Interest (Med-COI) network, refresh of uninterrupted power supplies at edge switches, an upgrade to the 10GE Backbone, and upgrades to the MTFs to the 802.11ac capable wireless local area network standard. Funds will also be used to provide implementation team contract support that is necessary to achieve increases in capacity of existing local area network infrastructure at MTFs to meet advancements in medical technology that continuously expands the scope and volume of patient care information that is transmitted electronically. This capability is needed to support large volumes of health care information transfers and increased medical equipment/device traffic -- both of which continue to grow as more medical devices are becoming capable of interfacing with electronic health records. The DoD Healthcare Management System Modernization, the Defense Medical Information Exchange, and the Interagency Program Office are congressional special interest items. This is a base budget requirement.

**Implemented (7/17/2015)**

<b><u>FY 2015 REPROGRAMMING DECREASES:</u></b>						<b><u>-287,260</u></b>		<b><u>-236,924</u></b>
<b><u>NAVY DECREASES:</u></b>						<b><u>-38,700</u></b>		
<b><u>Military Personnel, Marine Corps, 15/15</u></b>						<b><u>-33,700</u></b>		
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>	9,066,143		9,066,143			<b>-33,700</b>		9,032,443

Explanation: Funds are available in Basic Allowance for Housing (BAH) program due to a decline in the percentage of with-dependent Marines drawing BAH - primarily in the grades of E-3 to E-5; and due to a lower (more junior) enlisted force structure than budgeted. This is base budget funding.

**Implemented July 28, 2015**

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<b><u>Procurement, Marine Corps, 15/17</u></b>						<b><u>-33,700</u></b>			
<b><u>Budget Activity 05: Support Vehicles</u></b>									
5/4 Truck HMMWV (MYP)		57,255		57,255		33,700		23,555	
<p><u>Explanation:</u> Funds are available due to the cancellation of the High Mobility Multipurpose Wheeled Vehicle (HMMWV) Sustainment Modernization Initiative (SMI). The Marine Corps will focus its vehicle modernization resources by fielding the Joint Light Tactical Vehicle vice sustainment of legacy vehicle systems. This is base budget funding.</p> <p style="text-align: center;"><b><u>HAC Denied</u></b></p>									
<b><u>National Defense Sealift Fund, Navy, X</u></b>						<b><u>-5,000</u></b>			
<b><u>Budget Activity 04: Research and Development</u></b>									
<b>(LI/PE 0900), PU 3117 – Naval Operational Logistics Integration (OPLOG)</b>									
		24,417		24,417		5,000		19,417	
<p><u>Explanation:</u> Funds provided for design efforts and capabilities needed for sealift vessels cannot be obligated from the National Defense Sealift Fund (NDSF) appropriation because a proviso in the NDSF appropriation language states that none of the funds in the NDSF shall be used to award a new contract for the construction, acquisition, or conversion of vessels, including procurement of critical, long lead time components and designs for vessels to be constructed or converted in the future. This is a congressional special interest item. This is base budget funding.</p> <p style="text-align: center;"><b><u>Implemented (7/17/2015)</u></b></p>									
<b><u>AIR FORCE DECREASES:</u></b>						<b><u>-198,392</u></b>		<b><u>-148,056</u></b>	
<b><u>National Guard Personnel, Air Force, 15/15</u></b>						<b><u>-25,000</u></b>			
<b><u>Budget Activity 01: Reserve Component Training and Support</u></b>									
		3,132,683		3,157,683		25,000		3,132,683	
<p><u>Explanation:</u> Funds are available because the Air National Guard is offering fewer enlistment/reenlistment bonuses to prior service members; they are focusing the bonus offers on non-prior service enlistees. This is base budget funding.</p> <p style="text-align: center;"><b><u>Implemented (7/17/2015)</u></b></p>									

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<b><u>Operation and Maintenance, Air Force, 15/15</u></b>						<b><u>-102,180</u></b>		<b><u>-99,744</u></b>	
Budget Activity 01: Operating Forces									
		26,322,242		26,322,242		-102,180		26,220,062	
						-99,744		26,222,498	
<p><u>Explanation:</u> Funds are available from Primary Combat Forces (\$-59.127 million) and Combat Enhancement Forces (\$-43.053 million) due to a fuel price decrease effective February 1, 2015. The customers' composite fuel rate decreased by \$18.48 (-12 percent) from \$155.40 per barrel to \$136.92 per barrel. This is a congressional special interest item. This is base budget funding.</p> <p style="text-align: center;"><b><u>OUSD(C) adjusted to match approved requirement</u></b> <b><u>Implemented August 12, 2015 and September 21, 2015</u></b></p>									
<b><u>Aircraft Procurement, Air Force, 15/17</u></b>						<b><u>-4,000</u></b>			
<del>Budget Activity 05: Modification of Inservice Aircraft</del>									
<del>F-15</del>		<del>498,314</del>		<del>498,314</del>		<del>-4,000</del>		<del>494,314</del>	
<p><del><u>Explanation:</u> Funds are available due to contract savings from the Helmet Mounted Cueing System kit costs. Group B kit prices are lower than planned due to a larger number Group B kits being procured. In addition, Group A kits are being manufactured organically now and no longer are being procured on contract. This is base budget funding.</del></p> <p style="text-align: center;"><b><u>On hold pending approval of deferred requirement</u></b></p>									
<b><u>Other Procurement, Air Force, 15/17</u></b>						<b><u>-11,000</u></b>			
Budget Activity 03: Electronics and Telecommunications Equipment									
Defense Enterprise Accounting and Mgt Sys									
		15,298		15,298		-11,000		4,298	
<p><u>Explanation:</u> Funds are available due to the rephasing of Oracle software license requirements resulting from changes in the number of expected DEAMS users. The excess is also the result of differences in the negotiated prices of the Oracle licenses. This is base budget funding.</p> <p style="text-align: center;"><b><u>Implemented (7/17/2015 - \$4M to fund AP, Navy and \$7M to fund RDTE, AF)</u></b></p>									
<b><u>Research, Development, Test, and Evaluation, Air Force, 15/16</u></b>						<b><u>-56,212</u></b>		<b><u>-12,312</u></b>	
Budget Activity 07: Operational System Development									
PE 0207133F F-16 Squadrons		130,377		130,377		-28,900		101,477	
<p><del><u>Explanation:</u> Funds are available because of the termination of the Combat Aviation Programmed Extension Suite ; the late contract award for the Modular Mission Computer/Program Display Generator Upgrade; cost</del></p>									



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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>savings on the M7 Official Flight Plan (OFP), resulting from the transition to organic and favorable contract negotiations; and the rephasing of M8 OFP. This is base budget funding.</p> <p style="text-align: center;"><b><u>HAC Denied</u></b></p>									
PE 0401130F C-17 Aircraft		76,078		76,078		-512		75,566	
<p><u>Explanation:</u> Funds are available without impact to the program due to the restructuring and rephasing of the Replacement Heads Up Display (R-HUD) program for the C-17 aircraft. This is base budget funding.</p> <p style="text-align: center;"><b><u>Implemented (7/17/2015)</u></b></p>									
PE 0605018F Air Force Integrated Personnel and Pay System (AF-IPPS)		58,288		58,288		-15,000		43,288	
<p><u>Explanation:</u> Funds are available without impact to the program due to program delays. Program requirements were rephased to future years due to poor contractor performance. This is base budget funding.</p> <p style="text-align: center;"><b><u>HAC Denied</u></b></p>									
PE 0708610F Logistics Information Technology		61,125		61,125		-4,800		56,325	
<p><u>Explanation:</u> Funds are available due to program delays. Program requirements were rephased to future years due to poor contractor performance. This is base budget funding.</p> <p style="text-align: center;"><b><u>Implemented (7/17/2015)</u></b></p>									
PE 0901538F Financial Management Information Systems Development		98,766		98,766		-7,000		91,766	
<p><u>Explanation:</u> Funds are available due to a change in acquisition strategy to accelerate deployments of DEAMS. Many deployment and training tasks were funded with RDT&amp;E funds, but with an accelerated IOC, these costs must now be transitioned to sustainment and funded with O&amp;M funds. This is base budget funding.</p> <p style="text-align: center;"><b><u>Implemented (7/17/2015)</u></b></p>									

Subject: March 2015 Prior Approval Request						DoD Serial Number: FY 15-13-R PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<b><u>DEFENSE-WIDE DECREASES:</u></b>						<b><u>-50,168</u></b>			
<b><u>Defense Health Program, 15/16</u></b>						<b><u>-9,186</u></b>			
<u>Budget Activity 02: Research, Development, Test, and Evaluation</u>									
		1,730,536		1,708,689		-9,186		1,699,503	
<p><u>Explanation:</u> Funds are available due to a change in the information technology strategy for the Defense Medical Information Exchange (DMIX) initiative. Over the past year, the Department performed a technical review of existing DoD data exchange systems and has determined that improving and enhancing these systems would increase data exchange capacity and be a more economical option to meet these requirements. Due to some minor configuration changes and cleanup of unused code with the existing Bidirectional Health Information Exchange (BHIE) adaptor, it was proven to support a greater capacity to exchange health data. The DoD Healthcare Management System Modernization, the Defense Medical Information Exchange, and the Interagency Program Office are congressional special interest items. This is base budget funding.</p> <p style="text-align: center;"><b><u>Implemented (7/17/2015)</u></b></p>									
<b><u>Defense Health Program, 15/17</u></b>						<b><u>-5,982</u></b>			
<u>Budget Activity 03: Procurement</u>									
		308,413		314,395		-5,982		308,413	
<p><u>Explanation:</u> Funds are available because of a change in the acquisition strategy for the Integrated Electronic Health Record (iEHR) program. The current enacted Procurement funding for the iEHR/Defense Medical Information Exchange (DMIX) was based on the original strategy for the iEHR. This strategy included purchasing substantial new capabilities. A review of this technical approach over the past year changed the strategy to a more economical option of focusing on improving and enhancing the capacity of the existing health data exchange systems. The original iEHR strategy included a requirement for acquiring new information technology hardware/equipment for data interoperability, which is no longer required under the revised strategy. The DoD Healthcare Management System Modernization, the Defense Medical Information Exchange, and the Interagency Program Office are congressional special interest items. This is base budget funding.</p> <p style="text-align: center;"><b><u>Implemented (7/17/2015)</u></b></p>									
<b><u>Defense Working Capital Fund, Defense, X</u></b>						<b><u>-35,000</u></b>			
<p><u>Explanation:</u> Funds are available in the Defense Working Capital Fund (DWCF) due to commodity market volatility that has resulted in the cost to purchase refined petroleum products being lower than budgeted. The lower costs have allowed the DWCF to build a cash balance that is excess to current requirements.</p> <p style="text-align: center;"><b><u>Implemented (7/17/2015)</u></b></p>									

<b>Subject:</b> March 2015 Prior Approval Request		<b>DoD Serial Number:</b> FY 15-13-R PA
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

**PART II**

**FY 2015 REPROGRAMMING INCREASES:** **+37,400**

<b><u>Operation and Maintenance, Defense-Wide, 15/15</u></b>		<b><u>+37,400</u></b>		
<u>Defense Information Systems Agency</u>	1,274,741		<b><u>+29,000</u></b>	1,303,741

Explanation: Funds are required to support the operation and sustainment of the converged Presidential Community of Interest (PCI) Information Technology (IT) infrastructure for the President and Vice President of the United States to include their support staffs. This includes the operation and sustainment of voice, video, data, collaboration, and visualization capabilities, as well as PCI contract engineering/operations support, desktop/laptop/mobile device technology refresh, monthly telecommunication fees, and the license/warranty base expansion from 3,000 to 9,000 users. The White House Communications Agency has been tasked to provide expanded mission services to the PCI. If not funded, PCI operations will be severely degraded. This is a base budget requirement.

**Implemented (7/17/2015)**

<u>Defense Contract Audit Agency</u>	548,093	548,093	<b><u>+8,400</u></b>	556,493
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Explanation: Funds are required to reduce the incurred cost backlog of audits facing the Department. The funding would allow the Defense Contract Audit Agency to complete approximately 121 additional audits before they pass the statute of limitations. This equates to \$7.4 billion of claimed costs that would otherwise not be examined and represents a \$62.0 million in potential lost savings to the Federal Government. This is a special interest item because it restores a congressional mark. This is a base budget requirement.

**Implemented (7/17/2015)**

**FY 2015 REPROGRAMMING DECREASE:** **-37,400**

**Defense Working Capital Fund, Defense, X** **-37,400**

Explanation: Funds are available in the Defense Working Capital Fund (DWCF) due to commodity market volatility that has resulted in the cost to purchase refined petroleum products being lower than budgeted. The lower costs have allowed the DWCF to build a cash balance that is excess to current requirements.

**Implemented (7/17/2015)**

<b>Subject:</b> March 2015 Prior Approval Request		<b>DoD Serial Number:</b> FY 15-13-R PA
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

**PART III**

**FY 2015 REPROGRAMMING INCREASE:** **+1,200**

**National Guard Personnel, Army, 15/15** **+1,200**

**Budget Activity 01: Reserve Component Training and Support**

	7,842,544	7,842,544	<b>+1,200</b>	7,843,744
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Explanation: Funds are required to support State Partnership Program activities within the United States European Command (USEUCOM) Area of Operations (AOR). The FY 2015 Overseas Contingency Operations (OCO) request includes funding for the European Reassurance Initiative (ERI), which is a Presidential initiative that will provide temporary security support to NATO allies and partners in Europe. One of the ERI programs is the Leverage State Partnership Program Relationships to Boost Civil-Military response options. The \$1.2 million in funding will support the effort to build partner capacity through exchanges and interactions between a USEUCOM Partner Nation (PN) and a designated U.S. State partner. The relationship and exchange will build on the already established Country Cooperation Plan. This is an OCO budget requirement.

**Implemented (7/17/2015)**

**FY 2015 REPROGRAMMING DECREASE:** **-1,200**

**Operation and Maintenance, Army National Guard, 15/15** **-1,200**

**Budget Activity 01: Operating Forces**

	5,888,550	5,888,550	<b>-1,200</b>	5,887,350
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Explanation: Funds are available due to the European Reassurance Initiative funding originally being funded in Operation and Maintenance appropriations. However, in order to execute the intended activities of the State Partnership Program activities, the National Guard requires National Guard Personnel funding to facilitate the participation of Army National Guard Soldiers. This is a congressional special interest item. This is Title IX OCO budget funding.

**Implemented (7/17/2015)**

<b>Subject:</b> March 2015 Prior Approval Request						<b>DoD Serial Number:</b> FY 15-13-R PA		
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes		

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

**PART IV**

**FY 2014 REPROGRAMMING INCREASE:** **+5,601**

**Procurement, Defense-Wide, 14/16** **+5,601**

Budget Activity 01: Major Equipment

Office of the Secretary of Defense

Joint Capability Technology Development (JCTD) Procurement

	1,536	1,536	<b>+5,601</b>	7,137
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Explanation: Funds are required to procure improved “Harvester” airborne collection pods. The testing was successfully completed during the summer of 2014 to prove the Harvester system technology, and procurement funding is required to purchase two Harvester pod systems to support the National Technical Nuclear Forensics (NTNF) mission. This is a base budget requirement.

**Implemented (7/17/2015)**

**FY 2014 REPROGRAMMING DECREASE:** **-5,601**

**Research, Development, Test, and Evaluation, Defense-Wide, 14/15** **-5,601**

Budget Activity 04: Advanced Component Development and Prototypes

PE 0603161D8Z Nuclear and Conventional Physical Security Equip

	46,889	46,889	<b>-5,601</b>	41,288
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Explanation: Funds are available because the testing to prove the Harvester system technology was successfully completed during the summer of 2014; thus, these funds are excess to the developmental requirement. This is base budget funding.

**Implemented (7/17/2015)**

<b>Subject:</b> March 2015 Prior Approval Request		<b>DoD Serial Number:</b> FY 15-13-R PA
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

**PART V**

<b><u>FY 2013 REPROGRAMMING INCREASES:</u></b>	<b><u>+5,888</u></b>	<b><u>+3,900</u></b>
<b><u>Other Procurement, Air Force, 13/15</u></b>	<b><u>+5,888</u></b>	<b><u>+3,900</u></b>
<b><u>Budget Activity 03: Electronics and Telecommunications Equipment</u></b>		
CCTV/AudioVisual Equipment	12,834	12,834
	<b>+1,988</b>	14,822

Explanation: Funds are required to provide the Special Operations Command North (SOCNORTH) sophisticated audio/visual (A/V) video teleconferencing (VTC) systems to support 24/7 operations of the Joint Operations Center (JOC) and associated Sensitive Compartmented Information Facility (SCIF) areas during steady state, emergent and crisis response operations. The SOCNORTH is designated by CDRUSNORTHCOM to command and control (C2) special operations forces (SOF) in support of Homeland Defense, Civil Support and Security Cooperation. A newly renovated operation support facility is ready for SOCNORTH to occupy but without the proper A/V systems, SOCNORTH's ability to command and control SOF will be severely degraded. The total cost of the equipment is \$1.988 million. This is a **new start**. This is a base budget requirement.

**SASC Deferred**

<b><u>Budget Activity 04: Other Base Maintenance and Support Equipment</u></b>		
Items Less Than \$5,000,000	7,621	7,621
	<b>+3,900</b>	11,521

Explanation: Funds are required for Laundry Plant equipment classified as emergency essential for the Naval Hospital, all dental/medical clinics, deployed military units and all dormitory/lodging facilities on the island of Okinawa, Japan. The current equipment is over 20 years old and replacement parts are no longer available. Due to the limited repair capabilities and antiquated computer software, the system currently runs 24/7 due to threat of system failure and inability to restart it. If the system fails, the hospital, clinics and dining facilities will be forced to shutdown due to failure to meet healthcare standards. Shutdown of the system would also lead to the unavoidable reduction-in-force of foreign national employees and potentially be of high interest to the Government of Japan. This is a base budget requirement.

**Implemented (7/17/2015)**

Subject: March 2015 Prior Approval Request						DoD Serial Number: FY 15-13-R PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<b><u>FY 2013 REPROGRAMMING DECREASE:</u></b>						<b><u>-5,888</u></b>	<b><u>-3,900</u></b>		
<b><u>Other Procurement, Air Force, 13/15</u></b>						<b><u>-5,888</u></b>	<b><u>-3,900</u></b>		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
Tactical C-E Equipment		120,353		120,353		<b><u>-5,888</u></b>		<b><u>114,465</u></b>	
						<b><u>-3,900</u></b>		<b><u>116,453</u></b>	
<p><u>Explanation:</u> Funds are available due to termination of contract to procure nuclear convoy communications kits that support three Global Strike Command mission wings. The Air Force is pursuing other options for this requirement. This is base budget funding.</p> <p><b><u>Partially Implemented Due to Deferred Requirement (7/17/2015)</u></b></p>									