

Subject: February 2015 Prior Approval Request		DoD Serial Number: FY 15-09 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a	b	c	d	e	f	g	h	i

This action is being submitted for prior approval because it uses general transfer authority, special transfer authority, and exceeds established reprogramming thresholds. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

Part I of this reprogramming action transfers or realigns \$314.516 million among Fiscal Year (FY) 2015 Defense appropriations. This reprogramming action uses \$159.510 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-235, the Department of Defense Appropriations (DoD) Act, 2015; and section 1001 of Public Law 113-291, the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for FY 2015.

Part II of this reprogramming action transfers or realigns \$61.392 million among FY 2014 Army appropriations. This reprogramming action uses \$52.453 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-76, the DoD Appropriations Act, 2014; and section 1001 of Public Law 113-66, the National Defense Authorization Act for FY 2014.

Part III of this reprogramming action transfers or realigns \$58.728 million among FY 2013 Army appropriations. This reprogramming action uses \$17.0 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-6, the DoD Appropriations Act, 2013; and section 1001 of Public Law 113-239, the National Defense Authorization Act for FY 2013.

Part IV of this reprogramming action transfers or realigns \$29.039 million among FY 2013 Title IX Overseas Contingence Operations (OCO) Army appropriations. This reprogramming action uses \$27.985 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 113-6, the DoD Appropriations Act, 2013

Approved (Signature and Date)

Michael McCord March 12, 2015

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PART I

<u>FY 2015 REPROGRAMMING INCREASES:</u>	<u>+314,516</u>	<u>+139,966</u>
<u>ARMY INCREASES:</u>	<u>+24,000</u>	
<u>Other Procurement, Army, 15/17</u>	<u>+18,500</u>	
<u>Budget Activity 03: Other Support Equipment</u>		
Force Provider	51,500	70,000

Explanation: Funds are required to support the United States Army Central Command Field Artillery Brigade forces located at Camp Redleg on Al Minhad Airbase, United Arab Emirates supporting Theater Security Cooperation and Theater Contingency Operations in the United States Central Command Area of Operations (CENTCOM AOR). Funds will procure 64 Modular Energy Efficient Shelters (MEES) for housing; a dining facility; Operations Center; and Moral, Welfare and Recreation (MWR) facilities. Procuring energy efficient structures will replace tents and will establish adequate working/living conditions, while also significantly reducing the strain on the power and energy resources in this austere and harsh environment. This is a base budget requirement.

<u>Research, Development, Test, and Evaluation, Army, 15/16</u>	<u>+5,500</u>	
<u>Budget Activity 05: System Development and Demonstration</u>		
PE 0604822A General Fund Enterprise Business System (GFEBS)	-	5,500

Explanation: Funds are required to support software release 1.1 (R1.1) of the General Fund Enterprise Business System - Sensitive Activities (GFEBS-SA) program. Although development of the GFEBS-SA program (R1.1) was planned to complete in FY 2014, 23 additional security requirements necessary to support initial program release have recently been identified. The GFEBS-SA is a key component in the Army's strategy to achieve auditability by 2017 and will provide the Army with a reliable and secure web-based system for sensitive financial transactions. Funds are required to prevent GFEBS-SA program delays that risk exposure of the Army's classified/sensitive activities. The Army's classified/sensitive activities are the sole activities still operating in legacy financial systems. This is a base budget requirement.

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<u>NAVY INCREASES:</u>						<u>+268,669</u>	<u>+94,119</u>		
<u>Operation and Maintenance, Navy, 15/15</u>						<u>+90,005</u>	<u>+35,353</u>		
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		36,455,236		36,455,236		+90,005		36,545,241	
						+35,353		36,490,589	
<u>Explanation:</u> Funds are required for the following efforts:									
<ul style="list-style-type: none"> • \$+20.353 million is required to support Operation ROLLING TIDE (Information Systems Security Program) and Task Force Cyber Awakening (Information Dominance Enterprise Architecture, Information Technology and Information Assurance Technical Authority, and Certification Authority) efforts in service-wide communications and planning, engineering and design. These efforts are a result of a reprioritization within the Base Support Enterprise Information Technology (BSIT) portfolio. This is a base budget requirement. • \$+40.0 \$+32.6 million is required to support the Department of the Navy (DON) Schedule of Budgetary Activity (SBA) audit while concurrently executing the remainder of the plan to achieve full auditability by FY 2017. Increased investment in FY 2015 is required for growing and maintaining DON's organizational ability to respond to financial auditors' request for information and business data; improving major asset accountability and valuation; aligning additional business, financial, and accounting systems and processes with current audit standards; and improving DON's business information systems environment with strengthened access and security controls and enhanced data integrity. This is a base budget requirement. <u>SASC Deferred \$7.4 million and OUSD(C) adjustment to balance to approved sources</u> • \$+29.652 million <u>\$+15.0 million</u> is required to support the 19.6% rate increase charged by the Office of Personnel Management's (OPM) for the Personnel Security Clearance program. This is a base budget requirement. <u>OUSD(C) adjustment to balance to approved sources</u> 									
<u>Weapons Procurement, Navy, 15/17</u>						<u>+30,500</u>	<u>+15,266</u>		
<u>Budget Activity 04: Other Weapons</u>									
<u>Close-In Weapons System (CIWS) Mods</u>									
		75,108		75,108		+30,500		105,608	
						+15,266		90,374	
<u>Explanation:</u> Funds are required to procure four Sea Rolling Airframe Missile (SeaRAM) systems on the four forward-deployed Arleigh Burke Destroyers (DDG 64/71/75/78) based in Rota, Spain. To achieve an expedited capability, these four systems will be added to the FY 2015 production contract. The normal production lead-time for producing a SeaRAM system is 2 years. The Close-In Weapon System (CIWS) program will accelerate the first two SeaRAM deliveries from the FY 2015 production contract by capitalizing on factory flexibility to work an extra shift. This will accelerate work in progress and allow the program to meet the SeaRAM installations for DDG 78 and DDG 64 scheduled for Selected Restricted Availabilities (SRAs) in FY 2016. Systems for DDG 71 and DDG 75 will be installed in FY 2017. The									

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Navy included installation funding for these four DDGs in the FY 2016 President’s Budget (PB16) request. This is a base budget requirement.

OUSD(C) adjustment to balance to approved sources

<u>Other Procurement, Navy, 15/17</u>	<u>+70,164</u>	<u>+38,000</u>
Budget Activity 01: Ships Support Equipment		
Items less than \$5 Million	62,772	71,273
	+8,501	

Explanation: Funds are required for the following efforts:

- ~~+\$3.4 million for Special Operations Forces (SOF) modifications to Mobile Landing Platform 3 Afloat Forward Staging Base (MLP 3 AFSB). This includes vessel detailed design efforts and material procurements to support adding additional radio infrastructure and increasing bandwidth capacity (\$2.5 million). It also includes funds to provide Motor Gas (MOGAS) storage and refueling capability on MLP 3 AFSB for use by SOF (\$0.9 million). This is a base budget requirement.~~

SAC Denied

- ~~+\$5.101 million for the procurement of three Mobile Cleaning Reclaim and Recovery System (MCRRS) units to support more efficient and effective flight deck cleaning (\$2.851 million). In FY 2014, there were 7 Foreign Object Damage (FOD) related incidents on amphibious ships. The MCRRS is intended to mitigate both environmental and operational impacts associated with flight deck cleaning, making the process both quicker and safer. Additional funds are also needed to provide upgrades and modifications to two MCCRS Low Rate Initial Production units for Fleet use (\$2.25 million). These units were originally developed through SBIR contracts and procured in the Other Procurement, Navy appropriation. This overall effort is a **new start** because the initial units were procured with funds added by Congress in FY 2010. The total cost of this new effort is the \$5.101 million requested. This is a base budget requirement.~~

OUSD(C) adjustment to balance to approved sources

Standard Boats	126,445	126,445	+38,000	164,445
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Explanation: Funds are required to procure one additional 250' Off Shore Vessel (OSV), also referred to as a Blocking Vessel (BV). The two BVs operate at each Strategic Weapons Facility (Bangor, Washington and Kings Bay, Georgia) for a total of four vessels. The BVs are a key security component in the transit of SSBNs to and from the dive point. In FY 2015, the Department requested and Congress appropriated \$99.0 million for four BVs (\$24.75 million per vessel). However, the vendor’s updated cost estimate is \$38.0 million per BV, which is \$13.25 million more than the budgeted \$24.75 million per BV (total for four BVs: \$152.0 million). The Department will procure three BVs with the \$99.0 million appropriated and use \$15.0 million of internal below threshold Navy sources to finance the shortfall (\$114.0 million for three BVs). This is a base budget requirement.

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Operating Forces IPE		39,409		39,409		+12,950		52,359	
<p><u>Explanation:</u> Funds are required to procure a 25-ton portal crane for the Puget Sound Naval Shipyard and Intermediate Maintenance Facility (PSNS & IMF) site at Bangor, WA. Two of the four existing portal cranes on Delta Pier have deteriorated such that they are unreliable. This procurement is necessary to maintain the efficient submarine repair operations at IMF Bangor. It will greatly reduce the Operation and Maintenance cost for repairing the existing cranes and renting and operating a floating crane to perform lifts when the portal cranes are out of order. This is a base budget requirement.</p> <p style="text-align: center;"><u>OUSD(C) adjustment to balance to approved sources</u></p>									
<p><u>Budget Activity 02: Communications and Electronics Equipment</u> Communications Items under \$5 Million</p>									
		14,145		14,145		+713		14,858	
<p><u>Explanation:</u> Funds are required for Special Operations Forces (SOF) modifications to Mobile Landing Platform 3 Afloat Forward Staging Base (MLP 3 AFSB) including three high frequency antennas, two very high frequency antennas, two ultra high frequency (UHF) line of site antennas, and one super high frequency dual antenna to support adding additional radio infrastructure (\$0.363 million). Additional funds are also required to support increasing bandwidth capacity on MLP 3 AFSB including additional power, cabling, foundations, and structure modifications (\$0.350 million). This is a base budget requirement.</p> <p style="text-align: center;"><u>SAC Denied</u></p>									
<p><u>Budget Activity 06: Supply Support Equipment</u> Special Purpose Supply Systems</p>									
		64,921		64,921		+10,000		74,921	
<p><u>Explanation:</u> Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a base budget requirement.</p> <p style="text-align: center;"><u>OUSD(C) adjustment to balance to approved sources</u></p>									
<u>Research, Development, Test, and Evaluation, Navy, 15/16</u>						<u>+78,000</u>		<u>+5,500</u>	
<p><u>Budget Activity 05: System Development and Demonstration</u> PE 0604307N Surface Combatant Combat System Engineering</p>									
		179,112		179,112		+2,000		181,112	
<p><u>Explanation:</u> Funds are required for Aegis-SeaRAM integration testing and certification to ensure continued Aegis-CIWS interface functionality. Testing conducted at Wallops Island, VA, will be completed prior to installation of SeaRAM on forward deployed DDGs. Funds are required to expedite this capability to the warfighter against current and emerging threats in the Eastern Mediterranean. This capability will be</p>									

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<p>delivered to four forward-deployed Arleigh Burke Destroyers (DDG 64/71/75/78) based in Rota, Spain. This is a congressional special interest item. This is a base budget requirement.</p> <p>PE 0604366N Standard Missile Improvements</p> <table style="width:100%; border:none;"> <tr> <td style="width:30%;"></td> <td style="width:15%; text-align:right;">36,698</td> <td style="width:15%;"></td> <td style="width:15%; text-align:right;">36,698</td> <td style="width:15%; text-align:right;">+47,000</td> <td style="width:15%; text-align:right;">83,698</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align:right;">+2,500</td> <td style="text-align:right;">39,198</td> </tr> </table> <p><u>Explanation:</u> Funds are required to expedite capability to the warfighter against current and emerging threats worldwide. Funding will provide advanced capabilities in the Standard Missile-6 (SM-6) to counter additional threat sets through Naval Integrated Fire Control – Counter Air (NIFC-CA) and the NIFC-CA Collateral efforts. The NIFC-CA Collateral effort adds offensive warfighting capability to SM-6 variants through software-only modifications. The FY 2015 funding is required for engineering services from key industry, warfare center, and laboratory personnel to continue critical developmental efforts required before FY 2016. Engineering services continued in FY 2015 by this reprogramming will support a Tactical Demonstration (TACDEMO) in January 2016 for an Emergency Activation Deployment in 3QFY 2016 (\$25.86 million). Additionally, funds are required for the completion of SM-6 Block I Follow-On Test and Evaluation (FOT&E) (\$15.93 million), and correction of deficiencies found during the SM-6 Block I Operational Testing (OT) (\$5.21 million). This is a base budget requirement.</p> <p style="text-align:center;"><u>OUSD(C) adjustment to balance to approved sources</u></p> <p>PE 0604567N Ship Contract Design/ Live Fire T&E</p> <table style="width:100%; border:none;"> <tr> <td style="width:30%;"></td> <td style="width:15%; text-align:right;">40,016</td> <td style="width:15%;"></td> <td style="width:15%; text-align:right;">40,016</td> <td style="width:15%; text-align:right;">+3,000</td> <td style="width:15%; text-align:right;">43,016</td> </tr> </table> <p><u>Explanation:</u> Funds are required to develop and integrate the contract design package for non-recurring engineering associated with Special Operations Forces capabilities to be integrated into the Mobile Landing Platform Afloat Forward Staging Base (MLP AFSB) ship. This is a base budget requirement.</p> <p style="text-align:center;"><u>SAC Denied</u></p> <p>PE 0604756N Ship Self Defense (Engage: Hard Kill)</p> <table style="width:100%; border:none;"> <tr> <td style="width:30%;"></td> <td style="width:15%; text-align:right;">96,937</td> <td style="width:15%;"></td> <td style="width:15%; text-align:right;">96,937</td> <td style="width:15%; text-align:right;">+1,000</td> <td style="width:15%; text-align:right;">97,937</td> </tr> </table> <p><u>Explanation:</u> Funds are required for software and minor hardware modifications to SeaRAM for interface with the forward CIWS on DDGs. Hardware modifications relate to reconfiguration of the CIWS Remote Control Station in the Combat Information Center of each ship. Funds are required to expedite capability to the warfighter against current and emerging threats in the Eastern Mediterranean. This capability will be delivered to four forward-deployed Arleigh Burke Destroyers (DDG 64/71/75/78) based in Rota, Spain. This is a congressional special interest item. This is a base budget requirement.</p>											36,698		36,698	+47,000	83,698					+2,500	39,198		40,016		40,016	+3,000	43,016		96,937		96,937	+1,000	97,937
	36,698		36,698	+47,000	83,698																												
				+2,500	39,198																												
	40,016		40,016	+3,000	43,016																												
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Budget Activity 07: Operational System Development

PE 0205604N Tactical Data Links

121,680 121,680 +25,000 146,680

Explanation: Funds are required for the following efforts:

- ~~-\$18.0 million for Link 16 integration into the Multi-function Information Distribution System (MIDS) Joint Tactical Radio System (JTRS) to provide a robust data link for anti-access and denied environments and enhanced situational awareness. This effort leverages software defined radio capability and available MIDS JTRS terminal channels to host an incremental capability that addresses key warfighting gaps identified in PACOM/STRATCOM integrated priority lists. This effort saves the Department approximately \$100.0 million by meeting integration timelines. The specifics are classified and will be provided under separate cover. This is a base budget requirement.~~

OUSD(C) adjustment to balance to approved sources

- ~~-\$17.0 million is required to maintain Tactical Targeting Networking Technology (TTNT) integration schedule, a critical node of Naval Integrated Fire Control Counter Air (NIFC-CA). Funding will be used to complete the development effort to meet E-2D and EA-18G integration timelines and prevent a two-year delay for integration into E-2D. This is a congressional special interest item. This is a base budget requirement.~~

OUSD(C) adjustment to balance to approved sources

DEFENSE-WIDE INCREASE: **+21,847**

Defense Health Program, 15/15 **+21,847**

Budget Activity 01: Operation and Maintenance

29,875,923 29,875,923 +21,847 29,897,770

Explanation: Funds are required to support information technology (IT) contract support services, software licenses, and IT maintenance costs for the Defense Medical Information Exchange (DMIX) initiative. Execution of these DMIX activities requires Operation and Maintenance (O&M) funding for proper execution vice the currently budgeted and available Defense Health Program (DHP), Research, Development, Test, and Evaluation, 15/16, appropriation. The funding enacted for the DMIX initiative was based on an original strategy for the integrated Electronic Health Record (iEHR). This strategy included developing substantial new IT capabilities for the exchange of health care data between DoD, the Department of Veterans Affairs (VA), and private sector care providers, as mandated by the National Defense Authorization Act for FY 2014. Over the past year, the Department performed a technical review of existing DoD data exchange systems and has determined that improving and enhancing these systems would increase data exchange capacity and be a more economical option to meet these requirements. This

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new information management acquisition strategy will enable the provision of a stable, robust data exchange capability for health data interoperability. This is a base budget requirement.

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<u>ARMY DECREASES:</u>					<u>-24,500</u>	
<u>Operation and Maintenance, Army, 15/15</u>					<u>-18,500</u>	
<u>Budget Activity 01: Operating Forces</u>						
	33,526,807			33,526,807	-18,500	33,508,307

Explanation: Funds are available due to a change in the force structure in the Operation SPARTAN SHIELD (OSS) forces in Kuwait. Some OSS forces have been re-missioned to Iraq in support of Operation INHERENT RESOLVE (OIR). As a result, execution of the base funded OSS program has fallen below planned levels. This is base budget funding.

<u>Other Procurement, Army, 15/17</u>					<u>-5,500</u>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>						
<u>General Fund Enterprise Business Systems Family</u>						
	16,581			16,581	-5,500	11,081

Explanation: Funds are available due to a revised program schedule requiring 6 months of additional development work and a delay in system fielding. The FY 2016 President’s Budget request includes funds to complete system fielding requirements. This is base budget funding.

<u>NAVY DECREASES:</u>					<u>-268,669</u>	<u>-94,119</u>
<u>Operation and Maintenance, Navy, 15/15</u>					<u>-44,105</u>	
<u>Budget Activity 01: Operating Forces</u>						
	36,455,236			36,455,236	-20,353	36,434,883

Explanation: Funds are available due to the reprioritization of efforts for the Next Generation Enterprise Network and the Cyber Resiliency Plan. This is base budget funding.

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<u>Budget Activity 02: Mobilization</u>			739,261		739,261		-23,752		715,509
<u>Explanation:</u> Funds to replace four Ticonderoga Class Cruisers into a preservation status are no longer required due to direction in the Consolidated Appropriations Act, 2015, and the National Defense Authorization Act for FY 2015. This is base budget funding.									
<u>Operation and Maintenance, Marine Corps, 15/15</u>							<u>-5,300</u>		
<u>Budget Activity 01: Operating Forces</u>			6,029,308		6,029,308		-5,300		6,024,008
<u>Explanation:</u> Funds are available due to lower fuel rates. On February 1, 2015, the Defense Energy Support Center (DESC) lowered the fuel price charged to its customers from \$155.40 to \$136.92 per barrel. This lower price allows for the transfer of these funds to higher Defense priorities. This is base budget funding.									
<u>Operation and Maintenance, Navy Reserve, 15/15</u>							<u>-17,313</u>		
<u>Budget Activity 01: Operating Forces</u>			1,046,308		1,046,308		-17,313		1,028,995
<u>Explanation:</u> Funds are available due to lower fuel rates. On February 1, 2015, the Defense Energy Support Center (DESC) lowered the fuel price charged to its customers from \$155.40 to \$136.92 per barrel. This lower price allows for the transfer of these funds to higher Defense priorities. This is base budget funding.									
<u>Weapons Procurement, Navy, 15/17</u>							<u>-27,401</u>		
<u>Budget Activity 01: Ballistic Missiles</u>			1,175,455		1,175,455		-11,063		1,164,392
<u>Explanation:</u> Funds are available due to delays in procurement of various missile support equipment. This is base budget funding.									
<u>Budget Activity 02: Other Missiles</u>			436,498		436,498		-16,338		420,160
<u>Explanation:</u> Funds are available due to cost savings based on prior year Standard Missile 6 contracts. This is base budget funding.									

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<u>Research, Development, Test, and Evaluation, Navy, 15/16</u>					<u>-174,550</u>			
<u>Budget Activity 05: System Development and Demonstration</u>								
<u>PE 0604404N Unmanned Carrier Launched Airborne Surveillance and Strike (UCLASS) System</u>								
	403,008		403,008		-173,050		229,958	

Explanation: Funds are available because the FY 2016 President’s Budget delayed the air segment contract award by 1 year. The program will execute the remaining funds as described in the FY 2016 President’s Budget request and for efforts required to provide risk reduction and execution of the Carrier and Control System and Connectivity segments given the 1-year delay. This is base budget funding.

HAC Denied; SAC Denied \$100.0 million; SASC Deferred \$134.708 million

<u>Budget Activity 07: Operational System Development</u>								
<u>PE 0605525N Carrier Onboard Delivery (COD) Follow On</u>								
	8,873		8,873		-1,500		7,373	

Explanation: Funds are available because the follow on aircraft to the C-2A Greyhound will be the V-22 Osprey. The program will execute remaining funds to close out ongoing efforts and studies. This is base budget funding.

HAC Denied

<u>DEFENSE-WIDE DECREASE:</u>					<u>-21,847</u>			
<u>Defense Health Program, 15/16</u>					<u>-21,847</u>			
<u>Budget Activity 02: Research, Development, Test, and Evaluation</u>								
	1,730,536		1,730,536		-21,847		1,708,689	

Explanation: Funds are available due to a change in the information technology strategy for the Defense Medical Information Exchange (DMIX) initiative. Over the past year, the Department performed a technical review of existing DoD data exchange systems and has determined that improving and enhancing these systems would increase data exchange capacity and be a more economical option to meet these requirements. The current funding levels and mix of appropriations is based on the original strategy for the Integrated Electronic Health Record (iEHR), which included substantial new development of capabilities. The original strategy included developing a new Clinical Terminology Service, using the Open Health Data Dictionary (HDD) product, developing a Data Management Service to replace the existing data exchange services such as Bidirectional Health Information Exchange (BHIE), and a DoD Adaptor and Virtual Lifetime Electronic Record (VLER) Adaptor. The technical review determined that the current systems were robust enough and stable enough to handle the anticipated workload (i.e., number of transactions per hour) needed to securely and reliably exchange the required health data. Due to some minor configuration changes and cleanup of unused code with the existing BHIE DoD Adaptor, it was proven to support a

Subject: February 2015 Prior Approval Request							DoD Serial Number: FY 15-09 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

greater capacity. The new strategy will utilize the BHIE DoD adaptor as the primary data exchange capability between DoD and the Department of Veterans Affairs. This is a base budget requirement.

PART II

<u>FY 2014 REPROGRAMMING INCREASES:</u>	<u>+61,392</u>	<u>+52,592</u>
<u>ARMY INCREASES:</u>	<u>+61,392</u>	<u>+52,592</u>
<u>Other Procurement, Army, 14/16</u>	<u>+23,400</u>	
<u>Budget Activity 03: Other Support Equipment</u>		
<u>Generators and Associated Equip</u>		
5,239	40,129	5,239 40,129 +36 +23,400 5,275 63,529

Explanation: Funds are required to procure continuous, clean and uninterrupted power, with associated infrastructure, for 11 Patriot air defense sites located in four countries within the United States Army Central Command (USARCENT) area of operations. Funds will be used to connect Patriot sites to the fixed commercial power grid, and includes 36 backup generators (250kW) if the commercial prime power fails. Currently, the organic Patriot system tactical prime power generators are being used continuously and experiencing reduced readiness rates. Establishing connections to the commercial power grid for prime power generation will reduce the strain on Patriot system equipment and increase readiness rates. If not funded, the heavy organic generator use will continue to degrade equipment and reduce Patriot readiness rates, increasing operational risk. This is a base budget requirement.

<u>Research, Development, Test, and Evaluation, Army, 14/15</u>	<u>+37,992</u>	<u>+29,192</u>
<u>Budget Activity 05: System Development and Demonstration</u>		
<u>PE 0605457A Army Integrated Air and Missile Defense (AIAMD)</u>		
357,483	357,483	+8,800 366,283

Explanation: Funds are required to accelerate the incorporation of the Patriot PDB-8 (Post Development Build) software into the Army Integrated Air and Missile Defense (IAMD) software baseline prior to its initial fielding. If funding is not received, IAMD will field the PDB-7 version of Patriot software. This will result in the user having two different software baselines when the system is initially fielded, resulting in additional training requirements and operational workarounds. This is a base budget requirement.

SAC Denied

Subject: February 2015 Prior Approval Request						DoD Serial Number: FY 15-09 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 06: Management Support									
PE 0605301A Army Kwajalein Atoll									
		187,224		187,224		+18,137		205,361	
Explanation: Funds are required for the delivery of critical base operations and logistics services at United States Army Garrison Kwajalein Atoll to support continued space and missile defense research, development, and testing efforts. Without additional funding, critical base operations services such as stevedoring, warehousing, and intra/inter island transportation will halt during the third quarter of FY 2015. Missions such as Space Surveillance, Satellite Tracking, New Foreign Launch Coverage, Operational and Developmental Test Support for Theater, and Strategic Ballistic and Interceptor Missiles will halt (due to the inability to receive and deliver fuel to supply power and parts and tradesmen to maintain and repair equipment). Other services such as education, custodial, medical, fire prevention, flight operations and postal will be severely curtailed, leading to life/health/safety issues. This is a base budget requirement.									
Budget Activity 07: Operational System Development									
PE 0303140A Information Systems Security Program									
		9,040		9,040		+7,550		16,590	
Explanation: Funds are required for Army Cyber Command's Defensive Cyber Operational requirements. Funds support Operational Needs Statement (ONS) 14-19419 (Big Data Analytics). Requirements requiring resourcing include Big Data (providing storage and correlation of network events) and web scanning (provides individual tools for monitoring outward facing web servers). Funding will allow the initial deployment of two optimized production clusters to Acropolis/St. Louis and Aberdeen in support of the Joint Regional Security Stack (JRSS) and Defense Research and Engineering network (DREN) with a cyber analytic tool suite validated by operational forces. Failure to fund this effort will result in an inability to identify, evaluate, and defend against increasing cyber threats targeting Army networks from nation states, extremists and hackers. This is a base budget requirement.									
PE 0607665A Family of Biometrics		7,160		7,160		+3,505		10,665	
Explanation: Funds are required to support the completion of Department of Defense (DoD) Automated Biometric Information System (ABIS) 1.2/Master Recovery System (MRS) implementation and follow-on testing in order to meet threshold for continuity of operations and test-fix-test to address near-term cyber-security deficiencies and customer driven change requests. This is a base budget requirement.									

Subject: February 2015 Prior Approval Request						DoD Serial Number: FY 15-09 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>FY 2014 REPROGRAMMING DECREASES:</u>						<u>-61,392</u>	<u>-52,592</u>		
<u>ARMY DECREASES:</u>						<u>-61,392</u>	<u>-52,592</u>		
<u>Aircraft Procurement, Army, 14/16</u>						<u>-52,453</u>			
<u>Budget Activity 02: Modification of Aircraft</u>									
Kiowa Warrior Mods		3	108,282	3	108,282	-3	-52,453	-	55,829
<u>Explanation:</u> Funds are available because of the termination of the Kiowa Warrior Program. This is base budget funding.									
<u>Research, Development, Test, and Evaluation, Army, 14/15</u>						<u>-8,939</u>	<u>-139</u>		
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0604201A Aircraft Avionics			74,054		74,054		-612		73,442
							-139		73,915
<u>Explanation:</u> Funds are available from the following efforts:									
<ul style="list-style-type: none"> • \$-0.469 million is available from project C97 (Aircraft Avionics) because the funding was in excess to the FY 2014 requirement to integrate and qualify the Joint Tactical Radio System (JTRS) into the AH-64 Apache and Unmanned Aircraft System (UAS) platforms. This is base budget funding. • \$-0.143 million is available from project VU3 (Networking and Mission Planning) because the funding was in excess to the FY 2014 requirement to conduct technical design and development of a Brownout Rotorcraft Enhancement System (BORES). This is base budget funding. 									
<u>OUSD(C) adjustment to match approved requirements</u>									
PE 0604220A Armed, Deployable Helos									
			29,535		29,535		-2,629		26,906
<u>Explanation:</u> Funds are available due to the termination of the Kiowa Warrior Cockpit and Sensor Upgrade Program (CASUP). This is base budget funding.									
<u>OUSD(C) adjustment to match approved requirements</u>									
PE 0604622A Family of Heavy Tactical Vehicles									
			27,602		27,602		-5,698		21,904
<u>Explanation:</u> Funds are available due to revisions to the Heavy Dump Truck (HDT) program requirements. The new requirements introduce a 2-year delay in prototype design and test asset procurement. Thus, a procurement contract cannot be awarded prior to funds expiring. This is base budget funding.									
<u>OUSD(C) adjustment to match approved requirements</u>									

Subject: February 2015 Prior Approval Request						DoD Serial Number: FY 15-09 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART III

FY 2013 REPROGRAMMING INCREASES: **+58,728**

ARMY INCREASES: **+58,728**

Procurement of Weapons and Tracked Combat Vehicles, Army, 13/15 **+10,000**

Budget Activity 02: Weapons and Other Combat Vehicles

M4 Carbine Mods	27,207	27,207	+10,000	37,207
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Explanation: Funds are required to support the procurement of 833,333 Enhanced Performance Magazines (EPM) used in the M4/M4A1 Carbines. The EPM is provided in groups of seven for each Soldier using a carbine weapon system. The purchase will accommodate 119,047 Soldiers. The EPM is required to improve overall system reliability when using a 5.56mm M855A1 round, which is an enhanced round providing increased performance over the M855 ball round. This is a base budget requirement.

Procurement of Ammunition, Army, 13/15 **+30,002**

Budget Activity 02: Ammunition Production Base Support

Conventional Munitions Demilitarization, All	178,401	178,401	+30,002	208,403
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Explanation: Funds are required to continue the demilitarization and disposal of conventional ammunition to include Cluster Munitions and Self-Destruct landmines. The requested funding would support the destruction of approximately 26,000 tons of ammunition. This is a base budget requirement.

Other Procurement, Army, 13/15 **+18,726**

Budget Activity 02: Communications and Electronics Equipment

Information System Security Program-ISSP

Information System Security Program-ISSP	2,469	37,139	2,469	37,139	-	+13,700	2,469	50,839
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Explanation: Funds are required to resource Army Cyber Command's Defensive Cyber Operational requirements. Funds support Operational Needs Statement (ONS) 14-19545 (Defensive Cyberspace Operations Infrastructure (DCO-I)) and ONS 14-20079 (Cyber Protection Team (CPT) Tools). Requirements include Defensive Cyber Operations Infrastructure (providing remote access for real time cyber maneuvering) and Cyber Protection Team Tools (provides individual tools to be used to defend the cyber environment acting as a weapons payload). Funding provides hardware and software to provide real-time remote access for the Army's Cyber Protection Teams in order to prevent and detect cyber incidents at four locations: Washington, Redstone, Germany, and Ft Bliss. The failure to fund these requirements will result in an inability to identify, evaluate, and defend against increasing cyber threats targeting Army

Subject: February 2015 Prior Approval Request							DoD Serial Number: FY 15-09 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

networks from nation states, extremists, and hackers. The Army's Cyber Protection Teams will not be able to visualize the cyber battlefield and conduct remote or continuous operations. This is a base budget requirement.

Defense Enterprise Wideband Satcom Systems
 23 151,435 23 151,435 +4 +615 27 152,050

Explanation: Funds are required to fully fund the replacement of four Ultra High Frequency (UHF) antennae for the United States Army Pacific Command (USARPAC) Mission Command Center located at Fort Shafter, Hawaii. If not replaced, the USARPAC Mission Command Center will not be able to maintain continuous communications with higher and lower Command Centers. The antennae have exceeded their life cycle replacement and are failing in their current condition. This is a base budget requirement.

Items Less Than \$5 Million 89 5,302 89 5,302 +17 +1,301 106 6,603

Explanation: Funds are required to procure 17 Global Position System-Survey (GPS-S) systems, the primary instrument used by all military services for military construction and airfield surveying. The United States Army Engineer School initiated the requirement for two significant upgrades to the system baseline. These new systems will satisfy the new requirement. If not funded, the impeded survey work would negatively impact the efficiency of construction efforts and in the case of airfield obstruction surveys could potentially impact safety. This is a base budget requirement.

Budget Activity 03: Other Support Equipment
 Base Level Common Equipment 1,372 1,372 +310 1,682

Explanation: Funds are required to fully fund the replacement of a 10-year old runway sweeper at Fort Greely, Alaska. Fort Greely, in the interior of Alaska, experiences snow accumulation during 8 months of the year, requiring constant maintenance of three runways, four taxiways and extensive aircraft parking aprons to keep the airport operational. This is a base budget requirement.

Items Less Than \$5 Million (Float/Rail)
 10,538 10,538 +2,800 13,338

Explanation: Funds are required to replace the Hagglund Crane for the Landship Training Area, 3rd Port, Joint-Base Langley-Eustis (JBLE). The age and condition of the existing crane makes it very expensive to maintain, and it is not dependable. The Hagglund Crane is the mission-critical training capability employed by the United States Army Transportation School (USATSCH), JBLE, and Cargo Handling Division to train Cargo Handling Specialist Soldiers for port operations onboard a Department of Defense strategic

Subject: February 2015 Prior Approval Request							DoD Serial Number: FY 15-09 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h	i

sealift ship. Without the crane, soldiers cannot complete 46 percent of training requirements and cannot be certified for shipboard operations. This is a base budget requirement.

FY 2013 REPROGRAMMING DECREASES: **-58,728**

ARMY DECREASES: **-58,728**

Aircraft Procurement, Army, 13/15 **-15,151**

Budget Activity 02: Modification of Aircraft

Kiowa Warrior Mods	113,065	113,065	-6,838	106,227
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Explanation: Funds are available due to the termination of the Kiowa Warrior Program. This is base budget funding.

Budget Activity 04: Support Equipment and Facilities

Common Ground Equipment	82,402	82,402	-8,313	74,089
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Explanation: Funds are available due to the protest of the Digital Flexible Engine Diagnostic System (DFEDS) contract award. As a result of the protest, a stop work order was issued. The requirement is still valid; however, a procurement contract cannot be awarded prior to funds expiring. This is base budget funding.

Procurement of Ammunition, Army, 13/15 **-31,851**

Budget Activity 01: Ammunition

CTG, 7.62MM, All Types	87,303	87,303	-18,400	68,903
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Explanation: Funds are available due to lower than anticipated prices on the current Lake City Army Ammunition Plant (LCAAP) contract awarded in September 2012. This is base budget funding.

Non-Lethal Ammunition, All Types	7,326	7,326	-5,835	1,491
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Explanation: Funds are available due to delays in the XM1112 non-lethal round development. The program has experienced delays in achieving a Milestone C decision, causing delays in the subsequent transition to procurement. The requirement is still valid; however, a procurement contract cannot be awarded prior to funds expiring. This is base budget funding.

Subject: February 2015 Prior Approval Request							DoD Serial Number: FY 15-09 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
CTG, 25MM, All Types			11,880		11,880		-5,214		6,666
<p><u>Explanation:</u> Funds are available because the XM1081 TP and XM1083 High Explosive Air Bursting (HEAB) programs are still in research and development (Pre-Milestone C) and are not ready to transition to procurement prior to the funds expiring. This is base budget funding.</p>									
Signals, All Types			26,836		26,836		-2,402		24,434
<p><u>Explanation:</u> Funds are available due to current inventory exceeding the requirements for the MG62 Aviation flare Impulse cartridge and the L305/L306/L311/L314 Handheld Signals. This is base budget funding.</p>									
Other Procurement, Army, 13/15							<u>-11,726</u>		
Budget Activity 01: Tactical and Support Vehicles									
Semitrailers, Flatbed		27	7,088	27	7,088	-27	-4,626	-	2,462
<p><u>Explanation:</u> Funds are available due to the termination of the M870 Flatbed trailer contract for convenience in March 2014 due to contractor's failure to pass Production Verification Tests (PVT). The Army has a new acquisition strategy, which will require developing a new solicitation and necessary contract documentation to award a new contract in FY 2016. This is base budget funding.</p>									
Budget Activity 02: Communications and Electronics Equipment									
Pentagon Information Mgt and Telecom									
			4,993		4,744		-3,745		999
<p><u>Explanation:</u> Funds are available because the procurement requirements for the Pentagon Renovation program have been met, and these funds are no longer required. A total of \$3.994 million is available and the balance of the source is being used on FY 15-08 February Prior Approval Reprogramming Military Intelligence Program (MIP) request. This is base budget funding.</p>									
Budget Activity 03: Other Support Equipment									
Test Equipment Modernization (TEMOD)									
		2,786	24,285	2,786	24,285	-	-3,355	2,786	20,930
<p><u>Explanation:</u> Funds are available due to the Telecommunications Systems test set procurement contract being delayed as the contractor could not meet the government specifications. Funds will expire prior to new bid samples being delivered and tested. This is base budget funding.</p>									

Subject: February 2015 Prior Approval Request						DoD Serial Number: FY 15-09 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART IV

FY 2013 REPROGRAMMING INCREASES: **+29,039**

ARMY INCREASES: **+29,039**

Procurement of Ammunition, Army, 13/15 **+29,039**

Budget Activity 01: Ammunition

CTG, 20mm, All Types	4,036		4,036	+29,039	33,075
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Explanation: Funds are required to procure approximately 586,000 20MM Multi-Purpose Tracer - Self Destruct cartridges to replace rounds expended in Operation IRAQI FREEDOM (OIF)/Operation ENDURING FREEDOM (OEF) operations and OIF/OEF-related pre-deployment training. This is an OCO budget requirement.

FY 2013 REPROGRAMMING DECREASES: **-29,039**

ARMY DECREASES: **-29,039**

Aircraft Procurement, Army, 13/15 **-27,985**

Budget Activity 01: Aircraft

Kiowa Warrior (OH-58F) WRA	10	110,351	9	97,751	-3	-27,985	6	69,766
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Explanation: Funds are available because of the termination of the Kiowa Warrior Program. A total of \$40.585 million is available; the remaining balance of \$12.6 million is being used as a funding source on the FY 15-08 February Military Intelligence Program (MIP) Prior Approval Reprogramming request. This is Title IX OCO budget funding.

Procurement of Ammunition, Army, 13/15 **-1,054**

Budget Activity 01: Ammunition

Signals, All Types	26,836		26,836	-1,054	25,782
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Explanation: Funds are available due to current inventory requirements for the MG62 Aviation flare Impulse cartridge and the L305/L306/L311/L314 Handheld Signals have been met, and funds are in excess. This is Title IX OCO budget funding.