

Subject: Predator Hellfire Missiles						DoD Serial Number: FY 15-07 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because this action uses special transfer authority and exceeds established reprogramming thresholds. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. The adjustments meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers \$190.0 million among Fiscal Year (FY) 2015 Air Force appropriations. This reprogramming action uses \$190.0 million of special transfer authority pursuant to section 9002 of Title IX Overseas Contingency Operations (OCO) of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015.

FY 2015 REPROGRAMMING INCREASE: **+190,000**

Missile Procurement, Air Force, 15/17 **+190,000**

Budget Activity 02: Other Missiles

Predator Hellfire Missile	1,498	169,347	1,498	169,347	+1,900	+190,000	3,398	359,347
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Explanation: Funds are required to procure 1,900 Predator Hellfire Missiles in support of Operation INHERENT RESOLVE. This requirement is necessary due to the high operational demand and low quantities of Predator Hellfire Missiles in the Air Force inventory. This requirement is supported by a validated Joint Urgent Operational Need (JUON SO-0009). This is an OCO budget requirement.

FY 2015 REPROGRAMMING DECREASES: **-190,000**

Aircraft Procurement, Air Force, 15/17 **-120,000**

Budget Activity 05: Modification of Inservice Aircraft

Other Aircraft		144,096		144,096		-110,000		34,096
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Explanation: Funds are available from the Advanced Targeting Pod – Sensor Enhancement (ATP-SE) program as these modifications on legacy systems can be delayed with acceptable risk to finance the critical near-term JUON for the procurement of additional Hellfire missiles that needs to be financed at this time. The Department requested the funding postponed for the ATP-SE program to reset Advanced Targeting Pods and Radio-Based Combat Identification modification washouts and combat losses in the FY 2016 President’s Budget. The identification of this program as a funding source should not be perceived as due to lack of need, but instead as an acceptance of risk, by postponing reconstitution and recapitalization in order to address a critical nearer term requirement. This is Title IX OCO budget funding.

Approved (Signature and Date)



FEB 24 2015

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<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>								
Initial Spares/Repair Parts		549,972		549,972		-10,000		539,972

Explanation: Funds are available from initial spares for upgraded Advanced Targeting Pods (ATP) for the Precision Attack Systems program as the initial spares for the modifications on legacy systems can be delayed with acceptable risk to finance the critical near-term JUON for procurement of additional Hellfire missiles that needs to be financed at this time. The Department requested the postponed funding necessary for the initial spares for the ATP modifications in the FY 2016 President’s Budget. The identification of this program as a funding source should not be perceived as due to lack of need, but instead as an acceptance of risk, by postponing reconstitution and recapitalization in order to address a critical nearer term requirement. This is Title IX OCO budget funding.

<u>Other Procurement, Air Force, 15/17</u>						<u>-70,000</u>		
<u>Budget Activity 02: Vehicular Equipment</u>								
Items Less Than \$5 Million		79,049		79,049		-17,000		62,049

Explanation: Funds are available as result of the U.S. Central Command reducing its base maintenance support requirements for specialized equipment and vehicles for Airfield Damage Repair equipment. This is Title IX OCO budget funding.

<u>Budget Activity 04: Other Base Maintenance and Support Equipment</u>								
Mobility Equipment		120,434		120,434		-53,000		67,434

Explanation: Funds are available due to an acceptable risk delay in the procurement of Basic Expeditionary Airfield Resources (BEAR) equipment to finance the critical near-term JUON for procurement of additional Hellfire missiles that needs to be financed at this time. The Department requested the postponed funding necessary to reset the BEAR equipment as a result of prolonged use in combat or as a consequence of damage beyond repair in the FY 2016 President’s Budget. The identification of this program as a funding source should not be perceived as due to lack of need, but instead as an acceptance of risk, by postponing reconstitution and recapitalization in order to address a critical nearer term requirement. This is Title IX OCO budget funding.