

Subject: November 2014 Prior Approval Military Intelligence Program Request Appropriation Title: Research, Development, Test, and Evaluation, Navy, 14/15; and Procurement, Marine Corps, 14/16	DoD Serial Number: FY 15-04 PA
	Includes Transfer? Yes

Component Serial Number: Line Item	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This action is being submitted for prior approval since it uses general transfer authority. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. The adjustments meet all administrative and legal requirements, and none of the items have previously been denied by the Congress. This impacts the **Military Intelligence Program (MIP)**.

This reprogramming action transfers \$12.5 million between Fiscal Year (FY) 2014 Navy appropriations. This reprogramming action uses \$12.5 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-76, the Department of Defense (DoD) Appropriations Act, 2014, and section 1001 of Public Law 113-66, the National Defense Authorization Act for FY 2014.

This reprogramming request is being submitted to provide replacement funding sources for the RQ-12A funding increase that was approved by all of the defense oversight committees (Reprogramming Action #FY 14-09 PA, May 2014 Prior Approval MIP Request), but the House Permanent Select Committee on Intelligence denied the original funding source (i.e., RQ-7B mods) for this effort.

<u>FY 2014 REPROGRAMMING INCREASE:</u>				<u>+12,500</u>
<u>Research, Development, Test, and Evaluation, Navy, 14/15</u>				<u>+12,500</u>
<u>Budget Activity 07: Operational System Development</u>				
PE 0305239M RQ-21A	11,122		11,122	+12,500
				23,622

Explanation: Funds are required to integrate a heavy fuel engine onto the RQ-21. Force rebalancing and the Marine Corps focus on shipboard operations have prioritized the need to accelerate amphibious Intelligence, Surveillance, and Reconnaissance. Integration of a heavy fuel engine will be the first step in enabling the extension of the current RQ-21 range, will influence a significant area of the battle space, and reduce ground control station requirements. This is a **MIP project**. This is a base budget requirement.

<u>FY 2014 REPROGRAMMING DECREASES:</u>				<u>-12,500</u>
<u>Procurement, Marine Corps, 14/16</u>				<u>-12,500</u>
<u>Budget Activity 02: Weapons and Combat Vehicles</u>				
Weapons and Combat Vehicles Under \$5 Million	14,061		14,061	-800
				13,261

Explanation: Funds are available due to a reduction in the Approved Acquisition Objective (AAO) for Quick Change Barrel Kits based on the corresponding reduction of the Active Duty Marine Corps. This is base budget funding.

Approved (Signature and Date)

Michael McCord

Dec. 1, 2014

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Budget Activity 04: Communications and Electronics Equipment

Common Computer Resources	108,539	108,539	-2,642	105,897
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Explanation: Funds are available due to a contract delay for the Marine Corps Distance Learning Hardware Refresh, which was scheduled to be awarded in September 2014. The award is pending a finalized Marine Corps Enterprise Information Technology Services (MCEITS) integration schedule expected by June 2015. As a result, FY 2015 funds will be used to satisfy this requirement. Integration of Marine Net to MCEITS satisfies the Continuity of Operations Plan requirement as directed by Headquarters Marine Corps. This is base budget funding.

Command Post Systems	72,435	72,435	-2,230	70,205
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Explanation: Funds are available due to a schedule change for the Joint Battle Command-Platform (JBC-P). The Nett Warrior portion of JBC-P was slipped because the Full Rate Production award for the Army's Nett Warrior program has slipped to the third quarter of FY 2015. The remaining FY 2014 funding for this effort is now ahead of need. This is base budget funding.

Comm Switching & Control Systems	47,613	47,613	-5,000	42,613
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Explanation: Funds are available due to a reduction in AAO for the Transition Switch Module program. This is base budget funding.

Comm & Elect Infrastructure Support	19,573	19,573	-849	18,724
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Explanation: Funds are available due to the extended time that it is taking to define the requirements for the projects within the Base Telecommunications Infrastructure (BTI) program. Execution of BTI funds has been delayed until FY 2015. The current BTI schedule supports realigning this funding to support higher priority requirements. This is base budget funding.

Budget Activity 05: Support Vehicles

5/4T Truck HMMWV (MYP)	1,224	1,224	-979	245
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Explanation: Funds are available due to cancellation of the High Mobility Multipurpose Wheeled Vehicle (HMMWV) Sustainment Modification Initiative. This is base budget funding.