

Subject: Airborne Executive Communications Upgrades		DoD Serial Number: FY 15-03 PA
Appropriation Title: Aircraft Procurement, Air Force, 14/16; and Aircraft Procurement, Air Force, 13/15		
		Includes Transfer? No

Component Serial Number	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is being submitted for prior approval because it exceeds established thresholds and initiates new starts. It provides funding in support of higher priority items than those for which originally appropriated. These items are determined to be necessary in the national interest and have not been denied previously by the Congress. This action meets all administrative and legal requirements.

Part I of this reprogramming action realigns \$42.071 million within the Aircraft Procurement, Air Force, 14/16, appropriation.

Part II of this reprogramming action realigns \$37.0 million within the Aircraft Procurement, Air Force, 13/15, appropriation.

PART I

FY 2014 REPROGRAMMING INCREASES: **+42,071**

Aircraft Procurement, Air Force, 14/16 **+42,071**

<u>Budget Activity 05: Modification of Inservice Aircraft</u>				
VC-25A Mod	263	263	+2,000	2,263

Explanation: Funds are required to procure the nonrecurring engineering, modification kits and installation to modify the two VC-25A Presidential support aircraft (“flying White House”) with a wireless communication capability. Currently, network use on the VC-25A aircraft is limited to a finite number of wired-capable devices; however, some mobile devices issued by the White House, such as tablets and smart phones, can only be connected to the network via wireless access points, and are not usable on the VC-25A aircraft. The President and the entire traveling White House staff require wireless connectivity to unsecure networks while onboard the VC-25A aircraft. This modification will install an integrated, FAA certified, unsecure, wireless communication capability in the passenger cabin of the two VC-25A Presidential support aircraft. This is a **new start**. The total cost of this effort is \$2.0 million (FY 2014, \$2.0 million) with no planned requirements in the Future Years Defense Program. This is a base budget requirement.

E-4	14,304	14,304	+40,071	54,375
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Explanation: Funds are required to procure the non-recurring engineering, modification kits and installation to upgrade the E-4 platform (four 747-200 airframes) with a Super High Frequency Ka and X-band capability. This meets National Military Command System requirements and complies with National Security Presidential Directive (NSPD)-28, and NSPD-51/Homeland Security Presidential Directive-20. This upgrade will ensure the continued connectivity and interoperability needed to keep pace with changes in the satellite and communications infrastructure. This is a base budget requirement.

Approved (Signature and Date)

Nov. 13, 2014

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FY 2014 REPROGRAMMING DECREASES: **-42,071**

Aircraft Procurement, Air Force, 14/16 **-42,071**

Budget Activity 05: Modification of Inservice Aircraft

B-52	90,803	90,803	-41,521	49,282
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Explanation: Funds are available from the B-52 CONECT program due to a change in the B-52 CONECT acquisition and depot maintenance strategies resulting from the Air Force decision to modify the entire B-52 fleet. This is base budget funding.

F-15	346,624	346,624	-550	346,074
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Explanation: Funds are available due to lower modification costs than initially estimated. There is no impact to the Flight Data Recorder F-15 C/D modification. This is base budget funding.

PART II

FY 2013 REPROGRAMMING INCREASE: **+37,000**

Aircraft Procurement, Air Force, 13/15 **+37,000**

Budget Activity 05: Modification of Inservice Aircraft

VC-25A Mod	670	670	+37,000	37,670
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Explanation: Funds are required to procure the nonrecurring engineering, first modification kit and installation to modify the first of two VC-25A Presidential support aircraft with a worldwide capable, high bandwidth, commercial satellite communications (SATCOM) capability. The modification will install a modern, commercially available, wideband SATCOM transmission system with worldwide coverage to provide uninterrupted, simultaneous access to secure and non-secure voice, data, and video teleconference equipment. The funding will accelerate this urgently needed White House capability by 3 years, allowing the first kit installation to occur during the planned FY 2015 Programmed Depot Maintenance. If not funded, the President's immediate need for a worldwide capable, high bandwidth capability will not be met. This is a **new start**. The total cost of this effort is \$53.0 million (FY 2013, \$37.0 million; FY 2016, \$16.0 million). This is a base budget requirement.

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<u>FY 2013 REPROGRAMMING DECREASES:</u>							<u>-37,000</u>	
<u>Aircraft Procurement, Air Force, 13/15</u>							<u>-37,000</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
C-5		6,958		6,958		-4,456		2,502

Explanation: Funds are available due to delays in establishing standard messaging practices for the C-5 Aircraft Communication Addressing and Reporting System, which is required for various mobility airlift aircraft. Once standards have been established, the Air Force will include this effort in the Future Years Defense Program. As a result, these funds are no longer executable and are excess to need. This is base budget funding.

<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>								
C-17A Post Production Support		131,056		131,056		-8,497		122,559

Explanation: Funds are available as a result of the Request for Proposals for the C-17 Transition to Post Production program receiving no bidders for a number of items. As a result, these funds are no longer executable and are excess to need. This is base budget funding.

C-130 Post Production Support		30,122		30,122		-24,047		6,075
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Explanation: Funds are available due to a change in requirements for legacy C-130 weapon system trainers. These funds were originally planned for the procurement of a simulator which is no longer required and are excess to need. This is base budget funding.