TT 1		~ I
Uncl	MEGI	rion
Unite	4335	itcu

Page 1 of 9

			The same of the sa	THE RESERVE OF THE PERSON NAMED IN				rage 1 01 2
Subject: Drug Interdiction	and Coun	ter-Drug A	ctivities, l	Defense		I	OoD Serial Nu	mber:
Appropriation Title: Variou	us Appropi	riations					FY 15-3	30 IR
							Includes To Yes	
Component Serial Number:			(4	Amounts in The	ousands of Dolla	ars)		
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	e	f	g	h	i

This reprogramming action is in five parts.

<u>Part I</u> transfers \$6.0 million of previously transferred counter-drug funds from various Components' Fiscal Year (FY) 2015 appropriations back to the Drug Interdiction and Counter-Drug Activities, Defense, 14/15, appropriation, consistent with the provisions in Title IX Overseas Contingency Operations (OCO) of division C of Public Law 113-76, the Department of Defense (DoD) Appropriations Act, 2014.

<u>Part II</u> transfers \$77.367 million from the Drug Interdiction and Counter-Drug Activities, Defense, 14/15, appropriation to various Components' appropriations for counter-drug activities, consistent with the provisions in Title IX OCO of division C of Public Law 113-76, the DoD Appropriations Act, 2014.

<u>Part III</u> transfers \$16.0 million from the Drug Interdiction and Counter-Drug Activities, Defense, 15/15, appropriation to various Components' appropriations for counter-drug activities, consistent with the provisions in Title IX OCO of division C of Public Law 113-235, the DoD Appropriations Act, 2015.

<u>Part IV</u> transfers \$15.291 million of previously transferred counter-drug funds from various Components' FY 2015 appropriations back to the Drug Interdiction and Counter-Drug Activities, Defense, 15/15, appropriation, consistent with the provisions of division C of Public Law 113-235, the DoD Appropriations Act, 2015.

<u>Part V</u> transfers \$85.110 million from the Drug Interdiction and Counter-Drug Activities, Defense, 15/15, appropriation to various Components' appropriations for counter-drug activities, consistent with the provisions of Public Law 113-235, the DoD Appropriations Act, 2015.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats. Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the prior approval of the Office of the Under Secretary of Defense, Personnel and Readiness. This reprogramming impacts the Military Intelligence Program (MIP).

#### PART I - OCO

FY 2015 REPROGRAMMING INCREASE:		<u>+6,000</u>	
Drug Interdiction and Counter-Drug Activities, Budget Activity 01: Drug Interdiction	Defense, 14/15	<u>+6,000</u>	
376,305	115,632	+6,000	121,632
1 (5)			

Approved (Signature and Date)

I McCord

august 6, 2015

W 7 1	
Incl	assified
Unite	ussilieu

Page 2 of 9

		1 age 2 01 7
Subject: Drug Interdiction and Counter-Drug Activities  Appropriation Title: Various Appropriations	s, Defense	DoD Serial Number: FY 15-30 IR
		Includes Transfer? Yes
Component Serial Number:	(Amounts in Thousands of Dollars)	<del></del>

								10
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
FY 2015 REPROGRAM	MMING D	ECREAS	ES:			-6,000		
Operation and Mainten Budget Activity 03: Trai						<u>-1,100</u>		
Counter-Drug Support		-		13,070		-1,100		11,970
Operation and Mainten		ense-Wide	, 15/15			<u>-2,000</u>		
Special Operations Com	mand							
Counter-Drug Support		-		39,167		-2,000		37,167
Other Procurement, Air Budget Activity 03: Elec			munication	ns Fauinme	ent	<u>-2,900</u>		
Counter-Drug Support	on onico un	-	mamoanor	13,530	CIII	-2,900		10,630

<u>Explanation</u>: Counter-drug funding previously transferred from Drug Interdiction and Counter-drug Activities, Defense, 14/15, appropriation is transferred back from various Components' FY 2015 appropriations as they are excess to current counter-drug needs. This is Title IX OCO budget funding.

# PART II - OCO

FY 2015 REPROGRAMMING INCREASE	ES:	+77,367	
Military Personnel, Marine Corps, 15/15 Budget Activity 01: Pay and Allowances of Corps	)fficers	<u>+138</u>	
Counter-Drug Support -	775	+72	847
Budget Activity 02: Pay and Allowances of E Counter-Drug Support	nlisted 1,625	+61	1,686
Budget Activity 04: Subsistence of Enlisted P Counter-Drug Support	<u>'ersonnel</u> 169	+5	174
National Guard Personnel, Army, 15/15 Budget Activity 01: Reserve Component Train	ning and Support	<u>+20</u>	
Counter-Drug Support	16,803	+20	16,823

TT I		P .
Uncl	1220	tiod

Unclassified	REPI	ROGRAM	IMING A	CTION -	INTERNA	AL.		Page 3	3 of 9
Subject: Drug Interdiction							DoD Serial		
Appropriation Title: Various				V VAI				5-30 IR	
	2000						Includes	Transfer?	?
							3	l'es	
Component Serial Number:			(4	Amounts in The	ousands of Doll	ars)			
•	Program Ba	se Reflecting		Previously	Reprogram	minores e	on Revi	sed Program	
	Congression	onal Action	Approved	by Sec Def			Jan Kevi	scu i rogram	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amour	nt Quantity	y Amou	ınt
8	b	С	đ	e	f	g	h	i	
Operation and Mainter						$\pm 44,0$	00		
Budget Activity 01: Ope	erating For	ces							
Counter-Drug Support		-		290,488		+44,0	00	334,4	88
Omenetica and Mainte		E 15	/4 <b>=</b>			2.00	3230		
Operation and Mainten			15			+4	<u>41</u>		
Budget Activity 01: Ope	erating For	ces		220.005				222.0	
Counter-Drug Support		-		228,895		+4	41	229,3	36
Operation and Mainten	ance Def	onco Wide	12/12				00		
Classified Program	ance, Der	ense- w ide	, 15/15			+3,2	<u>00</u>		
Counter-Drug Intelligence	e Support					122	00		
Counter-Drug Intemgene	c Support					+3,2	UU		
Other Procurement, Ar	mv. 15/17					±28 0	10		
Budget Activity 02: Con	nmunicatio	ns and Fle	etronics E	auinment		+28,9	10		
Counter-Drug Support	miamoune	-	ottomes L	53,036		+28,9	10	81,95	54
oumor Brag support				55,050		120,9	10	01,9.	J4
Research, Development	. Test. and	l Evaluation	on, Air Fo	rce. 15/16		+6:	50		
Budget Activity 04: Adv	anced Cor	nponent De	evelonmen	t and Prote	ntvnes	10.	<u>50</u>		
PE 0201184F Counter-D				-	<u> </u>	+6:	50	65	50
	Ü	3						0.	,
FY 2015 REPROGRAM	MING D	ECREAS	E:			-77,30	67		- 1
							<u></u>		
Counter-Drug Support	and Coun	ter-Drug	Activities,	Defense,	14/15	-77,30	67		
Budget Activity 01: Dru	g Interdicti	ion					-		
		376,305		121,632		-77,30	67	44,26	55
<b>Explanation</b> : Funding is	transferred	from the l	Drug Interd	diction and	Counter-c	drug Ac	tivities, Def	fense, 14/	15,
appropriation to the vario	us Compo	nents' FY	2015 appro	opriations t	to fund OC	O-relat	ed counter-	drug	
activities. This is Title IX	COCO buo	dget fundin	ıg.						
		<u>PA</u>	ART III - (	<u>oco</u>					
EV 2015 DEDDOOD AN	TMINIC IN	CDE ACE	١.			14606	20		
FY 2015 REPROGRAM	IIVIIIVG II	CKEASE	<u>.</u> :			+16,00	<u>)U</u>		
Operation and Mainten	ones Air	Force 15/	15			116.06	10		
Operation and Mainten Budget Activity 01: Ope			13			+16,00	<u>)U</u>		
Counter-Drug Support	rating Porc	<u>.es</u>		220.226		116.06	00	045.00	, 1
Counter-Drug Support		-		229,336		+16,00	JU	245,33	6

W 1		
# /	ma	assified
	$IL \cup I$	EL. S. SEI RECEA

Page 4 of 9

Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 15-30 IR
	Includes Transfer?
	Yes
Component Social Numbers	5 // 1

Component Serial Number:	(Amounts in Thousands of Dollars)							
Line Item	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	e	f	g	h	i

#### **FY 2015 REPROGRAMMING DECREASE:**

-16,000

Counter-Drug Support and Counter-Drug Activities, Defense, 15/15 -16,000

Budget Activity 01: Drug Interdiction

205,000

205,000

-16,000

189,000

<u>Explanation</u>: Funding is transferred from the Drug Interdiction and Counter-drug Activities, Defense, 15/15, appropriation to the Operation and Maintenance, Air Force, 15/15, appropriation to fund OCO-related counter-drug activities. This is Title IX OCO budget funding.

### PART IV - BASE

FY 2015 REPROGRAMMIN	IG INCREASES:		<u>+15,291</u>	
Drug Interdiction and Count Budget Activity 01: Drug Inte		efense, 15/15	<u>+15,291</u>	
Budget Activity 01. Drug line	669,631	69,119	+9,234	78,353
Budget Activity 02: Drug Den	nand Reduction Progra 105,591	<u>am</u> 700	+1,698	2,398
Budget Activity 03: National 0	Guard Counter-Drug P 175,465	rogram -	+4,359	4,359
FY 2015 REPROGRAMMIN	G DECREASES:		<u>-15,291</u>	
Military Personnel, Marine C Budget Activity 01: Pay and A			<u>-51</u>	
Counter-Drug Support	-	847	-48	799
Budget Activity 02: Pay and A Counter-Drug Demand Reduct		133	-3	130
Reserve Personnel, Army, 15. Budget Activity 01: Reserve C	255,7735 125 40.	d Cunnort	<u>-557</u>	
Counter-Drug Support	-	1,992	-557	1,435
				1

Subject: Drug Interdiction Appropriation Title: Varion			ctivities, l	Defense			DoD Serial Nu FY 15-3	
	11 1						Includes T Yes	
Component Serial Number:			(1	Amounts in Tho	ousands of Dolla	ars)		
*** *** ******************************	Program Ba Congression			Previously by Sec Def	Reprogram	ming Action	n Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	t Quantity	Amount
а	b	c	d	e	f	g	h	i
Reserve Personnel, Nav						<u>-2(</u>	<u>)6</u>	200000000000000000000000000000000000000
Budget Activity 01: Res	erve Comp	onent Trai	ning and S					
Counter-Drug Support		J <del></del>		5,475		-20		5,272
Counter-Drug Demand F	Reduction	-		198			-3	195
Reserve Personnel, Air	Force, 15/	15				<u>-10</u>	00	
Budget Activity 01: Res	erve Comp	onent Trai	ning and S	Support		5 <del></del>		
Counter-Drug Demand R	Reduction	-		443		-10	00	343
National Guard Person	nel. Air Fo	orce 15/15	į.			-62	20	
Budget Activity 01: Res				Support		-02	<u>. 0</u>	
Counter-Drug Support		-		7,288		-52	20	6,768
Counter-Drug Demand R	Reduction	-		3,469		-10		3,369
Operation and Mainten	ance Arn	ov. 15/15				-1,42	98	
Budget Activity 03: Trai						-1,72	<u>.0</u>	
Counter-Drug Support		-		11,970		-39	8	11,572
Budget Activity 04: Adr	ninistration	and Cami	aarrida Az	stivition				
Counter-Drug Demand R		i and servi	cewide Ac	36,451		-1,03	80	35,421
Counter Drug Demand 1	reduction			50,451		-1,05	,0	33,421
Operation and Mainten						-6,61	<u>.3</u>	
Budget Activity 01: Ope	rating Ford	ces						
Counter-Drug Support		=		99,339		-6,22	1	93,118
Counter-Drug Demand R	eduction			1,089		-13	34	955
Budget Activity 03: Trai	ning and R	Recruiting						
Counter-Drug Demand R		-		170	*	-2	0	150
Budget Activity 04: Adn	ninistration	and Servi	cewide Ac	tivities				
Counter-Drug Support				826		-16	5	661
Counter-Drug Demand R	eduction	_		26,343		-10 -7		26,270
				20,515		-/		20,270
Operation and Mainten			, 15/15			<u>-21</u>	<u>5</u>	
Budget Activity 01: Ope		es					_	5-2-4-0-2
Counter-Drug Demand R	eduction	-		6,447		-21	5	6,232

WY I		M .
Uncl	Meet	trod
Unice	work	neu

Page 6 of 9

	rage 0 019
Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 15-30 IR
	Includes Transfer? Yes
	105

Component Serial Number:	I			Imounts in Tho	wanu da - CD - II				
component Serial Number.	D	D. G							
	Program Base Reflecting Congressional Action			Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
а	b	c	d	e	f	g	h	i	
<b>Operation and Mainter</b>			15			-372			
Budget Activity 03: Tra	ining and I	Recruiting				-			
Counter-Drug Support		-		1,948		-372		1,576	
Operation and Mainten		ense-Wide	<u>, 15/15</u>			<u>-225</u>			
Special Operations Com	<u>mand</u>								
Counter-Drug Support		-		37,167		-225		36,942	
Operation and Mainten	ance, Nav	y Reserve.	. 15/15			<u>-20</u>			
Budget Activity 01: Ope									
Counter-Drug Demand R		-		221		-20		201	
								201	
<b>Operation and Mainten</b>	ance, Arn	y Nationa	l Guard,	15/15		-3,196			
Budget Activity 01: Ope	rating Fore	ces							
Counter-Drug Support		-		1.093		-525		568	
National Guard Counter-	Drug	-		14,826		-2,671		12,155	
				120		750		,	
<b>Operation and Mainten</b>			Guard, 15/	15		-1,688			
Budget Activity 01: Ope		es				8. <del></del>			
National Guard Counter-	Drug	-		4,971		-1,688		3,283	

<u>Explanation</u>: Counter-drug funding previously transferred from the Drug Interdiction and Counter-drug Activities, Defense, 15/15, appropriation is transferred back from various Components' FY 2015 appropriations as they are excess to current counter-drug needs. This is base budget funding.

#### PART V - BASE

FY 2015 REPROGRAMMING I	NCREASES:		<u>+85,110</u>	
Military Personnel, Marine Corp Budget Activity 02: Pay and Allow	<u>+173</u>			
Counter-Drug Support	-	1,686	+173	1,859
Reserve Personnel, Air Force, 15. Budget Activity 01: Reserve Comp	<u>+101</u>			
Counter-Drug Support	-	2,473	+101	2,574

-	
1 /real	assified
	UNNITION

Subjects Dans Leteralistic		RUGRAM			INTERNA	AL		Page 7 of 9
Subject: Drug Interdiction			etivities,	Defense			DoD Serial N	
Appropriation Title: Vario	us Approp	riations				1	FY 15	
							Includes Y	Transfer?
Component Serial Number:	r	3	0	Amounts in Tho	ousands of Doll	(arc)	1.	
	Program Ba	se Reflecting		Previously	Reprogram		n Revise	d Program
Line Item	Congressio Quantity	onal Action Amount		by Sec Def				000 PER 000 PE
a a	b	c	d	Amount	Quantity f	Amoun	t Quantity	Amount
National Guard Person	nel. Arms					g		i
Budget Activity 01: Res	serve Com	onent Trai	ning and S	Support		+2,39	98	
Counter-Drug Support			mig una c	16,823		+90	56	17,789
National Guard Counter-	Drug	-		122,500		+1,43		123,932
						-,	-	123,752
National Guard Person	nel, Air F	orce, 15/15	5			+2,92	27	
Budget Activity 01: Res	erve Comp	onent Trai	ning and S				<u></u> .ix	
National Guard Counter-	Drug	-		33,168		+2,92	27	36,095
Onesettan and Maint		E 45						
Operation and Mainten Budget Activity 01: Ope	ance, Air	Force, 15/	<u>15</u>			+36	<u>63</u>	
Counter-Drug Support	rating For	ces		245 226				
Counter-Drug Support		-		245,336		+26	03	245,599
Budget Activity 04: Adr	ninistration	n and Servi	cewide Ac	rtivities				
Counter-Drug Support	imistration	-	cewide Ac	547		+10	10	647
<b>O</b> 11				5.,,		10	,,,	047
<b>Operation and Mainten</b>	ance, Arn	ny, 15/15				+25,34	10	
Budget Activity 01: Ope	rating Ford	ces					_	
Counter-Drug Support		=		334,488		+25,34	10	359,828
Operation and Mainten	ance. Mar	rine Corns	15/15			+20	n.	
Budget Activity 01: Ope			10/10			120	<u>u</u>	
Counter-Drug Support		-		2,837		+20	0	3,037
				_,,,,,		0	V	3,037
<b>Operation and Mainten</b>	ance, Nav	y, 15/15				+39	4	
Budget Activity 03: Trai	ning and R	Recruiting						
Counter-Drug Support		-		4,317		+39	4	4,711
Operation and Mainten	ance, Air	Force Reso	erve, 15/1	5		+10	0	
Budget Activity 01: Ope				-			<u>~</u>	
Counter-Drug Demand R	eduction	-		967		+10	0	1,067
Operation and Mainten	ance. Air	National G	uard. 15/	15		+21	n	
Budget Activity 01: Open				<u>~~</u>		141	<u>~</u>	
Counter-Drug Support		-		1,206		+11	0	1,316
Counter-Drug Demand R	eduction	-		300		+10		400
ANTONIA DE LA CASTA DEL CASTA DE LA CASTA DE LA CASTA DEL CASTA DE LA CASTA DE						410 <del></del>		

Subject: Drug Interdiction		aton Davis A			INTERNA	AL	_		Page 8 of 9
Subject: Drug Interdiction Appropriation Title: Varion			Activities,	Defense			Dol	D Serial Nu	
Appropriation Title. Vallo	us Approp	Hations						FY 15-3	
							,	Includes To Yes	
Component Serial Number:			(	Amounts in Tho	ousands of Doll	ars)			
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Acti	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	c	d	e	f	g		h	i
Operation and Mainten	ance, Def	ense-Wide	, 15/15			+21,4	99		7
Defense Information Sys	tems Ager	ncy				1			
Counter-Drug Support		_		4,804		+5,2	94		10,098
Defense Security Cooper	ation Agei	ncy							
Counter-Drug Support		-		4,561		+9	00		5,461
National Defense Univer	city								50
Counter-Drug Support	Sity			264					000
outher Brug Support		-		204		+5	66		830
Office of the Secretary of	Defense								
Counter-Drug Demand R	eduction	-		4,719		+1,8	68		6,587
Classified Programs									
Counter-Drug Intelligenc	e Support					+12,8	71		
						. 12,0	, 1		
Other Procurement, Ar	my, 15/17	1.51		AND STREET		$\pm 12,72$	<u>27</u>		
Budget Activity 02: Com Counter-Drug Support	imunicatio	ons and Elec	etronies Ed			. 10.0	.=		
Counter-Drug Demand R	eduction	-		81,954		+12,39			94,351
	caaction					+33	90		330
Procurement of Ammun	ition, Nav	y and Ma	rine Corp	s, 15/17		+23	31		
Budget Activity 02: Proc	urement of	f Ammunit	ion, Marin	e Corps		-			
Counter-Drug Support		_		140		+23	31		371
Other Procurement, Nav	vy, 15/17					+5,88	87		
Budget Activity 07: Person	onnel and	Command	Support E	quipment					
C4ISR Equipment		-		8,934		+5,88	37		14,821
Other Procurement, Air	Force, 15	5/17				+9,77	15		
Budget Activity 03: Elect			nunication	s Equipme	nt	17,11	3		
Counter-Drug Support		-		10,630		+9,77	<b>'</b> 5	-	20,405
Procurement, Defense-V	Vide. 15/1	7				165	<b>'</b> 0		
Budget Activity 02: Spec	ial Operati	ions Comm	and			<u>+67</u>	<u>U</u>		
Counter-Drug Support		-		6,520		+67	0		7,190
						-			

1/ncl	assified
Unici	ussileu

Onciussifieu		RUGRAM			INTERNA	\L		Page 9 of 9
Subject: Drug Interdiction	and Cour	nter-Drug A	Activities, I	Defense			DoD Serial N	The second secon
Appropriation Title: Vario							FY 15-	
							Includes T	ransfer?
							Ye	S
Component Serial Number:			(A	mounts in Tho	ousands of Dolla	ars)		
	Program Ba Congression	se Reflecting	Program l Approved	Previously by Sec Def	Reprogram	ming Actio	n Revised	l Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun	t Quantity	Amount
a	b	c	d	e	f	g	h	i
Research, Development	t, Test, and	d Evaluati	on, Defens	se-Wide, 1	5/16	+2,1	15	4
Budget Activity 03: Adv						3 <del>2</del>	<del></del>	
PE 0603122D8Z Comba	ting Terror	rism Techn	ology Supp	port -		+1	15	115
D 1 1 1 1 0 0 0	V 2.30							
Budget Activity 07: Ope	erational Sy	ystem Deve	elopment					
PE 0305889G Counter In	itelligence	Support				+2,00	00	
EV 2015 DEDDOOD AN	ANAING D	ECDE	E.C.		90			
FY 2015 REPROGRAM	IMING D	ECREAS	<u>ES</u> :			<u>-85,11</u>	<u>10</u>	
Drug Interdiction and C	Counton D	America A satisfic	:4! D.C.	15/15		0= 44		
Budget Activity 01: Dru	g Interdict	ion	ities, Defei	1se 15/15		<u>-85,11</u>	10	2.5
Dauget Helivity 01. Dia	ginteratet	669,631		78,353		70.35		
		007,031		76,333		-78,35	0.3	-
Budget Activity 02: Drug	g Demand	Reduction	Program					
	<u> Demana</u>	105,591	Tiogram	2,398		-2,39	ıQ.	
				2,570		-4,37	· O	-
Budget Activity 03: Nati	onal Guard	d Counter-	Drug Progi	am				
		175,465		21,966		-4,35	9	
						.,00		

Explanation: Funding is transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 15/15, appropriation to the various Components' appropriations to fund counter-drug and drug interdiction activities, the Drug Demand Reduction Program, and the National Guard Counter-Drug Program. This is base budget funding.