

Subject: Ship Modernization, Operations and Sustainment Fund Transfers							DoD Serial Number: FY 15-15 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$245.6 million from the Ship Modernization, Operations and Sustainment Fund, 15/21, appropriation to the Operation and Maintenance, Navy, 15/15, appropriation (\$54.9 million); the Other Procurement, Navy, 15/17, appropriation (\$188.7 million); and the Research, Development, Test, and Evaluation, Navy, 15/16, appropriation (\$2.0 million) for proper execution. This transfer is pursuant to the authority provided in section 8110 of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015, and consistent with the congressional notification provided by the Secretary of the Navy on March 17, 2015. The Ship Modernization, Operations and Sustainment program operates, sustains, equips, and modernizes the Ticonderoga-class guided missile cruisers, CG-63-73, CG-64, CG-65, CG-66, CG-68, CG-69, CG-73, and the Whidbey Island class dock landing ships LSD-41, LSD-42, and LSD-46.

<u>FY 2015 REPROGRAMMING INCREASES:</u>						<u>+245,600</u>	
<u>Operation and Maintenance, Navy, 15/15</u>						<u>+54,900</u>	
<u>Budget Activity 01: Operating Forces</u>							
	36,455,236		36,455,236			<u>+54,900</u>	36,510,136

Explanation: Funds are required to support the first year costs and procurement for the modernization of the USS COWPENS (CG 63), USS GETTYSBURG (CG 64), USS CHOSIN (CG 65), and USS VICKSBURG (CG 69). This is a base budget requirement.

<u>Other Procurement, Navy, 15/17</u>						<u>+188,700</u>	
<u>Budget Activity 01: Ships Support Equipment</u>							
<u>CG Modernization</u>	200,600		200,600			<u>+174,900</u>	375,500

Explanation: Funds are required to support the first year costs and procurement for the modernization of the USS COWPENS (CG 63), USS GETTYSBURG (CG 64), USS CHOSIN (CG 65), and USS VICKSBURG (CG 69). This is a base budget requirement.

LSD Midlife	-		-			<u>+13,800</u>	13,800
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Explanation: Funds are required to support the modernization, maintenance availability planning and execution for the modernization of USS TORTUGA (LSD 46). This is a base budget requirement.

Approved (Signature and Date)

Michael McCord

APR 21 2015

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Research, Development, Test, and Evaluation, Navy, 15/16					+2,000			
<u>Budget Activity 05: System Development and Demonstration</u>								
PE 0604307N Surface Combatant Combat System Engineering								
		179,112		179,112		+2,000		181,112

Explanation: Funds are required to support the upgrade to the AEGIS Combat System baseline on CG 65-73. This is a base budget requirement.

<u>FY 2015 REPROGRAMMING DECREASE:</u>					-245,600			
<u>Ship Modernization, Operations and Sustainment, Fund, 15/21</u>					-245,600			
<u>Public Law 113-235</u>		540,000		540,000		-245,600		294,400

Explanation: Funds are available in the Ship Modernization, Operations and Sustainment Fund to finance the operational and modernization needs of the Ticonderoga class guided missile cruisers and the Whidbey Island class dock land ships. This is base budget funding.