

Subject: February 2015 Internal Reprogramming		DoD Serial Number: FY 15-09 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress. This reprogramming impacts the **Military Intelligence Program (MIP)**.

**Part I** of this reprogramming action transfers \$3.6 million between Fiscal Year (FY) 2015 Defense-Wide appropriations. This reprogramming action uses \$3.6 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015, and section 1001 of Public Law 113-291, the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for FY 2015.

**Part II** of this reprogramming transfers \$24.0 million between FY 2015 Title IX Overseas Contingency Operations (OCO) Defense-Wide appropriations. This reprogramming action uses \$24.0 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015.

**Part III** of this reprogramming action transfers \$4.859 million from the Operation and Maintenance, Defense-Wide, 15/15, appropriation to the Services' Military Personnel, 15/15, appropriations for the Department's Innovative Readiness Training (IRT) Civil Military Programs. These funds are transferred pursuant to section 8052 of division C of Public Law 113-235, the DoD Appropriations Act, 2015.

**PART I**

<b><u>FY 2015 REPROGRAMMING INCREASES:</u></b>	<b><u>+3,600</u></b>
<b><u>DEFENSE-WIDE INCREASE:</u></b>	<b><u>+3,600</u></b>
<b><u>Procurement, Defense-Wide, 15/17</u></b>	<b><u>+3,600</u></b>
<b><u>Budget Activity 01: Major Equipment</u></b>	
<b><u>Defense Logistics Agency</u></b>	<b><u>+3,600</u></b>
7,364	7,364
	10,964

**Explanation:** Funds are needed for procurement of a classified program. Funds were erroneously requested and appropriated in the Operation and Maintenance, Defense-Wide, 15/15, appropriation and need to be transferred to the Procurement, Defense-Wide, 15/17, appropriation for proper execution. The funds will be used for the same exact purpose outlined in the FY 2015 President's Budget justification material. This is a base budget requirement.

Approved (Signature and Date)

*Michael McCord*

*March 16, 2015*

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<b><u>FY 2015 REPROGRAMMING DECREASES:</u></b>							<b><u>-3,600</u></b>	
<b><u>Operation and Maintenance, Defense-Wide, 15/15</u></b>							<b><u>-3,600</u></b>	
<u>Defense Logistics Agency</u>		383,178		383,178		<b><u>-3,600</u></b>		379,578

Explanation: Funds are available as they were erroneously requested and appropriated in the Operation and Maintenance, Defense-Wide, 15/15, appropriation and need to be transferred to the Procurement, Defense-Wide, 15/17, appropriation for proper execution of a classified program. This is a base budget requirement.

**PART II**

<b><u>FY 2015 REPROGRAMMING INCREASE:</u></b>							<b><u>+24,000</u></b>	
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<b><u>DEFENSE-WIDE INCREASE:</u></b>							<b><u>+24,000</u></b>	
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<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 15/16</u></b>							<b><u>+24,000</u></b>	
<u>Budget Activity 03: Advanced Technology Development</u>								
<u>PE 0603699D8Z Emerging Capabilities Technology Development</u>								
		33,658		33,658		<b><u>+24,000</u></b>		57,658

Explanation: Funding is required for research and development efforts, to include the initial procurement of test air vehicles, associated with the Long Endurance Aerial Platform (LEAP) Unmanned Aerial System (UAS) initiative. Funds were erroneously requested and appropriated in the Operation and Maintenance, Defense-Wide, 15/15, appropriation and need to be transferred to the Research, Development, Test, and Evaluation, Defense-Wide, 15/16, appropriation for proper execution. The funds will be used for the same exact purpose outlined in the FY 2015 President's Budget justification. This is an OCO budget requirement.

<b><u>FY 2015 REPROGRAMMING DECREASE:</u></b>							<b><u>-24,000</u></b>	
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<b><u>DEFENSE-WIDE DECREASE:</u></b>							<b><u>-24,000</u></b>	
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<b><u>Operation and Maintenance, Defense-Wide, 15/15</u></b>							<b><u>-24,000</u></b>	
<u>Office of the Secretary of Defense</u>								
		2,064,663		2,064,663		<b><u>-24,000</u></b>		2,040,663

Explanation: Funds are available because they were erroneously requested and appropriated in the Operation and Maintenance, Defense-Wide, 15/15, appropriation and need to be transferred to the Research, Development, Test, and Evaluation, Defense-Wide, 15/16, appropriation for proper execution of the LEAP UAS initiative. This is a MIP project. This is Title IX OCO budget funding.

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**PART III**

<b><u>FY 2015 REPROGRAMMING INCREASES:</u></b>								<b><u>+4,860</u></b>	
<b><u>ARMY INCREASES:</u></b>								<b><u>+1,137</u></b>	
<b><u>Reserve Personnel, Army, 15/15</u></b>								<b><u>+401</u></b>	
Budget Activity 01: Reserve Component Training and Support									
	4,343,949		4,343,949					+401	4,344,350
<b><u>National Guard Personnel, Army, 15/15</u></b>								<b><u>+736</u></b>	
Budget Activity 01: Reserve Component Training and Support									
	7,840,844		7,840,844					+736	7,841,580
<b><u>NAVY INCREASES:</u></b>								<b><u>+1,580</u></b>	
<b><u>Reserve Personnel, Navy, 15/15</u></b>								<b><u>+1,155</u></b>	
Budget Activity 01: Reserve Component Training and Support									
	1,851,881		1,851,881					+1,155	1,853,036
<b><u>Reserve Personnel, Marine Corps, 15/15</u></b>								<b><u>+425</u></b>	
Budget Activity 01: Reserve Component Training and Support									
	665,767		665,767					+425	661,192
<b><u>AIR FORCE INCREASES:</u></b>								<b><u>+2,143</u></b>	
<b><u>Reserve Personnel, Air Force, 15/15</u></b>								<b><u>+1,614</u></b>	
Budget Activity 01: Reserve Component Training and Support									
	1,673,677		1,673,677					+1,614	1,675,291
<b><u>National Guard Personnel, Air Force, 15/15</u></b>								<b><u>+529</u></b>	
Budget Activity 01: Reserve Component Training and Support									
	3,131,383		3,131,383					+529	3,131,912

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<b><u>FY 2015 REPROGRAMMING DECREASE:</u></b>								
						<b><u>-4,860</u></b>		
<b><u>Operation and Maintenance, Defense-Wide, 15/15</u></b>						<b><u>-4,860</u></b>		
Civil Military Programs	179,088		179,088			<b><u>-4,860</u></b>	174,228	

Explanation: This action transfers funds from the Operation and Maintenance, Defense-Wide, 15/15, appropriation to various appropriations to execute the Department's Civil Military Program pursuant to section 8052 of division C of Public Law 113-235, the DoD Appropriations Act, 2015. The funds will finance costs associated with the Reserve Components' Active Duty for Training (ADT), travel, and applicable statutory allowances so that these organizations can provide support and services to eligible organizations and activities outside the Department of Defense pursuant to section 2012 of Title 10, United States Code. This is base budget funding.