

Subject: Cooperative Threat Reduction Request		DoD Serial Number: FY 14-15 PA
Appropriation Title: Various Appropriations		Includes Transfer Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because this action uses general and special transfer authority and exceeds established reprogramming thresholds. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. This action meets all administrative and legal requirements, and none of the items have previously been denied by the Congress.

**Part I** of this reprogramming action transfers \$21.025 million between Fiscal Year (FY) 2014 Defense appropriations. This reprogramming action uses \$21.025 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-76, the Department of Defense (DoD) Appropriations Act, 2014 and section 1001 of Public Law 113-66, the National Defense Authorization Act of FY 2014.

**Part II** of this reprogramming action transfers \$60.0 million between FY 2014 Title IX Overseas Contingency Operations (OCO) Defense appropriations. This reprogramming action uses \$60.0 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 113-76, the DoD Appropriations Act, 2014.

**PART I – FY 2014 GENERAL TRANSFER AUTHORITY (Section 8005)**

<b><u>FY 2014 REPROGRAMMING INCREASE:</u></b>	<b><u>+21,025</u></b>		
<b><u>Cooperative Threat Reduction Account, Defense, 14/16</u></b>	<b><u>+21,025</u></b>		
<b><u>Budget Activity 01: Cooperative Threat Reduction (CTR)</u></b>			
500,455		500,455	521,480
		<b>+21,025</b>	

Explanation: Funds are required for the following programs:

- \$+15.005 million is required for the Proliferation Prevention Program (PPP) to execute validated requirements that were postponed due to the procurement of equipment and materials in response to the Ukraine State Border Guard Service (SBGS) urgent requests for assistance. This is a base budget requirement.
- \$+6.020 million is required for PPP to continue meeting the proliferation prevention requirements resulting from Ukraine’s border security crisis. The current conflict spurred an influx of new SBGS personnel and changed Ukraine’s border composition. In order to rapidly deliver core weapons of mass destruction proliferation prevention capabilities along Ukraine’s borders, PPP took funds previously allocated for maritime security projects in Southeast Asia, as well as border security projects in the Middle East and former Soviet Union. The reprogrammed amount would replenish the PPP funding line to execute those postponed requirements, as well as enable rapid execution to meet Ukraine’s continued border security needs. This is a base budget requirement.

Approved (Signature and Date)  





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<b>Line Item</b>	<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

**PART I – FY 2014 GENERAL TRANSFER AUTHORITY (Section 8005)**

<b><u>FY 2014 REPROGRAMMING DECREASE:</u></b>	<b><u>-21,025</u></b>
<b><u>Chemical Agents and Munition Destruction, Defense, 14/14</u></b>	<b><u>-21,025</u></b>
<b><u>Budget Activity 01: Operation and Maintenance</u></b>	
299,922	299,922
	<b>-21,025</b>
	278,897

Explanation: Funds are available due to acceleration of planned program schedules, which reduced costs for closure operations at three chemical demilitarization facilities (Anniston Chemical Demilitarization Facility, Anniston, Alabama, scheduled closure was May 2014; Umatilla Chemical Demilitarization, Umatilla, Oregon, scheduled closure is October 2014; and Tooele Chemical Demilitarization, Tooele, Utah, scheduled closure is October 2014), and revised planned remediation costs from four sites to two sites that require assessment and destruction of other chemical warfare material under the Recovered Chemical Warfare Material (RCWM) Project. This is base budget funding.

**PART II – FY 2014 SPECIAL TRANSFER AUTHORITY (Section 9002)**

<b><u>FY 2014 REPROGRAMMING INCREASE:</u></b>	<b><u>+60,000</u></b>
<b><u>Cooperative Threat Reduction Account, Defense, 14/16</u></b>	<b><u>+60,000</u></b>
<b><u>Budget Activity 01: Cooperative Threat Reduction (CTR)</u></b>	
500,455	521,480
	<b>+60,000</b>
	581,480

Explanation: Funds are required for the following programs:

- \$+20.0 million is required for the Cooperative Biological Engagement Program (CBEP) to address urgent biosafety, biosecurity, and biosurveillance needs in Liberia, Sierra Leone, and Guinea due to the unprecedented Ebola virus outbreak. With this additional funding, CBEP will provide equipment and materials to enable safe and rapid detection and reporting capability in each of the Ebola-affected countries. The CBEP will provide biosecurity guidance, training, and support to enable the destruction of Ebola samples following testing and/or facilitate the safe and secure transport of collections to accredited international reference centers. These needs are deemed to be OCO requirements.
- \$+20.0 million is required for CBEP to commence robust enhancements to the biosafety, biosecurity, and biosurveillance systems in Cote d'Ivoire, Senegal, Mali, Ghana, Togo, Benin, Niger, Burkina Faso, and Nigeria. These countries are at risk of the spread of the Ebola outbreak, with Cote d'Ivoire, in particular having a long and porous border with the affected countries. The CBEP's partnership in these countries will increase preparedness and enable the

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partner countries to rapidly and accurately detect and report Ebola and other pathogens of security concern. These needs are deemed to be OCO requirements.

- \$+20.0 million is required for CBEP to bolster ongoing support to South Africa, Kenya, Uganda, Ethiopia, and Tanzania to leverage the expertise in these countries to address Ebola support and to conduct relevant cooperative research to better understand the Ebola outbreak and its effect on the endemic disease baseline. These needs are deemed to be OCO requirements.

**PART II – FY 2014 SPECIAL TRANSFER AUTHORITY (Section 9002)**

<b><u>FY 2014 REPROGRAMMING DECREASE:</u></b>	<b><u>-60,000</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 14/14</u></b>	<b><u>-60,000</u></b>
<u>Defense Security Cooperation Agency</u>	
1,154,895	1,154,895
	<b>-60,000</b>
	1,094,895

Explanation: Funds are available from Lift and Sustain funds due to reduced number of coalition partners. This is Title IX OCO budget funding.