

Subject: August 2014 Prior Approval Request Appropriation Title: Various Appropriations	DoD Serial Number: FY 14-14 PA
	Includes Transfer Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because this action uses general transfer authority, exceeds established reprogramming thresholds, and affects congressional special interest items. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. The adjustments meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers \$639.424 million among various Fiscal Year (FY) 2014 Defense appropriations. This reprogramming action uses \$595.0 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-76, the DoD Appropriations Act, 2014, and section 1001 of Public Law 113-66, the National Defense Authorization Act for Fiscal Year (FY) 2014.

<u>FY 2014 REPROGRAMMING INCREASES:</u>	<u>+639,424</u>
<u>ARMY INCREASES:</u>	<u>+44,424</u>
<u>Operation and Maintenance, Army, 14/14</u>	<u>+32,537</u>
<u>Budget Activity 01: Operating Forces</u>	
43,558,583	43,939,104
	+32,537
	43,971,641

Explanation: Funds are required to support Facility Sustainment, Restoration, and Modernization projects that support critical infrastructure sustainment, transformation requirements, key operational and training facilities, protection of life, and physical security. This is a base budget requirement.

<u>Operation and Maintenance, Army Reserve, 14/14</u>	<u>+11,887</u>
<u>Budget Activity 01: Operating Forces</u>	
2,887,290	2,887,290
	+11,887
	2,899,177

Explanation: Funds are required to support Facility Sustainment, Restoration, and Modernization projects that support critical infrastructure sustainment, transformation requirements, key operational and training facilities, protection of life, and physical security. This is a base budget requirement.

Approved (Signature and Date)



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AIR FORCE INCREASE: **+60,000**

Research, Development, Test, and Evaluation, Air Force, 14/15 **+60,000**

Budget Activity 07: Operational System Development

Classified Programs **+60,000**

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. Additional funding to complete this effort is required and will be addressed in the FY 2016 President’s Budget. This is a base budget requirement.

DEFENSE-WIDE INCREASES: **+535,000**

Procurement, Defense-Wide, 14/16 **+20,000**

Budget Activity 01: Major Equipment, DISA

Items Less Than \$5 Million	69,375	69,375	<u>+20,000</u>	89,375
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Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. Additional funding to complete this effort is required in FY 2016 and will be addressed in the FY 2016 President’s Budget. This is a base budget requirement.

Research, Development, Test, and Evaluation, Defense-Wide, 14/15 **+15,000**

Budget Activity 07: Operational System Development

PE 0303126K Long Haul Communication – DCS	30,940	30,940	<u>+15,000</u>	45,940
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Explanation: Funds are required for the Defense Information Systems Agency to continue the development of senior leader aircraft communications equipment. The details are classified and will be provided under separate cover. Additional funding to complete this effort is required in FY 2016 and will be addressed in the FY 2016 President’s Budget. This is a base budget requirement.

Overseas Humanitarian, Disaster Assistance, and Civic Aid, 14/15 **+500,000**

<u>Public Law 113-76</u>	109,500	109,500	<u>+500,000</u>	609,500
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Explanation: Funds are needed to provide humanitarian assistance in the Africa Command (AFRICOM) and Central Command (CENTCOM) areas of responsibility. Funds are required in anticipation of USAID Disaster Assistant Response Team requests to provide humanitarian assistance to West African countries impacted by the Ebola outbreak. The 2014 Ebola outbreak is one of the largest and most devastating Ebola outbreaks in history and the first in West Africa. Funds will provide urgent humanitarian assistance to meet requirements identified by the Centers for Disease Control (CDC), U.S. Agency for International

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Development (USAID), the Joint Staff, and U.S. Africa Command. Humanitarian assistance includes transportation of DoD and non-DoD (e.g., health care providers) personnel and supplies, furnishing of DoD and non-DoD supplies (e.g. isolation units, personnel protective equipment, and medical supplies to support treating Ebola patients), providing DoD and non-DoD equipment (e.g. temporary shelters to quarantine patients), and providing subject matter experts in training and education in support of sanitation and mortuary affairs functions to limit the spread and isolate the Ebola outbreak. Funds are also required to provide support to citizens impacted by the brutality of terrorist groups in the CENTCOM area of responsibility. The humanitarian assistance includes the cost of transporting and providing supplies and equipment (e.g., pre-packaged food and water, clothing, and shelters), and evacuation/relocation costs of displaced persons. The emergency response encompasses transportation, logistical support, provisions of Humanitarian Daily Rations (HDRs) (to maintain the health of moderately malnourished recipients until conventional relief programs or resumption of targeted feeding), search and rescue, medical evacuation, and assistance to internally displaced persons and refugees, in the form of both supplies and services. These funds will also support foreign disaster relief if the DoD is called upon to provide aid and assistance because of our unique assets and capabilities. These needs are deemed to be OCO requirements.

<u>FY 2014 REPROGRAMMING DECREASES:</u>	<u>-639,424</u>
<u>ARMY DECREASES:</u>	<u>-544,424</u>
<u>Operation and Maintenance, Army, 14/14</u>	<u>-532,537</u>
<u>Budget Activity 01: Operating Forces</u>	
43,558,583	43,971,641
	<u>-500,000</u>
	43,471,641

- Explanation: Funds are available from the following activities:
- \$-165.3 million due to lower than budgeted in-theater maintenance requirements at forward repair sites because of the accelerated drawdown of deployed units and their associated ground and support equipment. **This is Title IX OCO budget funding.**
 - \$-334.7 million due to lower than budgeted subsistence requirements for civilian and contract personnel deployed in country due to lower than budgeted full-time equivalent estimates for deployed civilians and contractors. Civilian and contractor personnel are drawing down commensurate with the reduction in deployed units. **This is Title IX OCO budget funding.**

<u>Budget Activity 03: Training and Recruiting</u>				
4,606,762	4,617,024	<u>-32,537</u>	4,584,487	

Explanation: Funds are available due to lower than planned Tuition Assistance (TA) requirements based on the Army's TA policy change in Fiscal Year (FY) 2014. Factors in the new TA policy are: 1) The cap was reduced from \$4,500 per Fiscal Year to 16 semester hours at a rate of \$250/SH per Fiscal Year; and, 2)

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Soldiers are not eligible for TA until successfully completing one year of service following graduation from Advanced Individual Training (AIT). As a result of these contributing factors, the FY 2014 execution is trending downward. This is a congressional special interest item. This is base budget funding.

<u>Operation and Maintenance, Army Reserve, 14/14</u>						<u>-11,887</u>	
<u>Budget Activity 01: Operating Forces</u>							
	2,884,463		2,899,177			-11,887	2,887,290

Explanation: Funds are available due to lower than planned TA requirements based on the Army's TA policy change in FY 2014. Factors in the new TA policy are: 1) The cap was reduced from \$4,500 per Fiscal Year to 16 semester hours at a rate of \$250/SH per Fiscal Year; and, 2) Soldiers are not eligible for TA until successfully completing one year of service following graduation from Advanced Individual Training (AIT). As a result of these contributing factors, the FY 2014 execution is trending downward. This is a congressional special interest item. This is base budget funding.

<u>DEFENSE-WIDE DECREASES:</u>						<u>-95,000</u>	
<u>Operation and Maintenance, Defense-Wide, 14/14</u>						<u>-95,000</u>	
<u>Defense Security Service</u>	553,889		553,889			-39,440	514,449

Explanation: Funds are available due to fewer Top Secret investigations being required to be initiated than were previously estimated. This is a congressional special interest item. This is base budget funding.

<u>Defense Security Cooperation Agency</u>	1,154,895		1,154,895			-25,620	1,129,275
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Explanation: Funds are available from amounts authorized for Yemen building partnership capacity efforts under section 1203 of Public Law 112-239, the National Defense Authorization Act for FY 2013, due to higher priority requirements. This is base budget funding.

<u>Office of Economic Adjustment</u>	98,277		98,277			-15,000	83,277
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Explanation: Funds are available due to current program requirements for planned grant assistance to state and local governments. This is base budget funding.

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<u>The Joint Staff</u>	442,358	442,358	-7,000	435,358
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Explanation: Funds are available due to reduced requirements for the Chairman’s Combatant Commander Initiative Fund (CCIF) as a result of declining contingency operations. This is base budget funding.

<u>Defense Contract Audit Agency</u>	599,770	599,770	-6,300	593,470
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Explanation: Funds are available due to underexecution of planned audit operations. This is base budget funding.

<u>Defense Technology Security Agency</u>	35,138	35,138	-900	34,238
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Explanation: Funds are available due to program underexecution in planned travel and training exercises. This is base budget funding.

<u>Defense Prisoner of War/Missing Personnel Office</u>	21,586	21,586	-740	20,846
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Explanation: Funds are available from civilian compensation due to delays in hiring and elimination of planned requirements due to the Department’s ongoing reorganization of the personnel accounting community. This is base budget funding.