

Subject: Omnibus 2014 Prior Approval Request - Revised		DoD Serial Number: FY 14-11-R PA
Appropriation Title: Various Appropriations		Includes Transfer Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or initiate new starts. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress.

This action replaces reprogramming action FY 14-11 PA, dated July 10, 2014. This action replaces five requirements in Part I (pages 5, 6, 7, and 8) that have not yet been approved in the Research, Development, Test, and Evaluation (RDT&E), Army, 14/15, appropriation. All five of these requirements have now been consolidated into one RDT&E program element (page 8). Specific changes are using strikeout to identify deletions. There are no changes to Part II, III, IV, V, and VI.

Part I of this reprogramming action transfers or realigns \$2,686.715 million among Fiscal Year (FY) 2014 Defense appropriations. This reprogramming action uses \$1,488.050 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-76, the DoD Appropriations Act, 2014, and section 1001 of Public Law 113-66, the National Defense Authorization Act for Fiscal Year (FY) 2014.

Part II of this reprogramming action transfers or realigns \$1,162.727 million among FY 2014 Title IX Overseas Contingency Operations (OCO) Defense appropriations. This reprogramming action uses \$1,010.243 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 113-76, the DoD Appropriations Act, 2014.

Part III of this reprogramming action transfers \$161.0 million from the Defense Working Capital Fund, Army appropriation to the Operation and Maintenance, Army, 14/14, appropriation pursuant to section 8008 of division C of Public Law 113-76, the DoD Appropriations Act, 2014.

Part IV of this reprogramming action transfers or realigns \$274.104 million among FY 2013 Defense appropriations. This reprogramming action uses \$32.182 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-6, the DoD Appropriations Act, 2013, and section 1001 of Public Law 112-239, the National Defense Authorization Act for FY 2013.

Part V of this reprogramming action transfers \$19.5 million among FY 2013 Title IX OCO Army appropriations. This reprogramming action uses \$19.5 million of special transfer authority pursuant to section 9002 of Title IX OCO of Division C of Public Law 113-6, the DoD Appropriations Act, 2013.

Part VI of this reprogramming action realigns \$34.351 million within Air Force FY 2012 appropriations.

Approved (Signature and Date)  AUG 21 2014

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<u>PART I – FY 2014 GENERAL TRANSFER AUTHORITY (Section 8005)</u>								
<u>FY 2014 REPROGRAMMING INCREASES:</u>					<u>+2,686,715</u>		<u>+2,232,338</u>	
<u>ARMY INCREASES:</u>					<u>+936,175</u>		<u>+795,732</u>	
<u>Military Personnel, Army, 14/14</u>					<u>+250,000</u>			
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
		13,925,275		13,939,499		+15,000		13,954,499
<u>Explanation:</u> Funds are required to cover higher than budgeted Overseas Station Allowance (OSA) execution rates. Increases in execution are driven by changes in payment rates due to local market surveys and inflation. Army is experiencing significant OSA rate increases in the following locations: Alaska (Wainwright and Richardson), Korea (Seoul), Germany (Stuttgart), and Hawaii. This is a base budget requirement.								
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
		27,356,453		27,383,229		+101,000		27,484,229
<u>Explanation:</u> Funds are required for higher than anticipated increases in basic allowance for housing rates (January 1, 2014, average rate increase of 7.0 percent vice 3.9 percent) (\$+39 million) and for enlisted separation payments (\$+62 million). This is a base budget requirement.								
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
		2,281,075		2,281,075		+16,000		2,297,075
<u>Explanation:</u> Funds are required due to a slight reduction in Basic Allowance for Subsistence (BAS) collections for Active Component Soldiers that subsist in dining facilities. Collections were forecast to be \$401 million and current estimates are \$385 million, leaving a shortfall of \$16 million in the BAS program. This is a congressional interest item. This is a base budget requirement								
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
		1,833,903		1,833,903		+118,000		1,951,903
<u>Explanation:</u> Funds are required to support anticipated execution in the Rotational Permanent Change of Station (PCS) program. This increase is required to fund the Army's current rotational move projections, which were understated in the budget request. The current plan for critical rotational moves is increased from budgeted levels due to higher than anticipated moves stemming from changing organizational structure associated with accelerated drawdown efforts and increased moves to and from the Korean peninsula.								

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Fewer Soldiers are electing to extend their tour of duty in Korea, creating additional rotational requirements. This is a congressional interest item. This is a base budget requirement.									
<u>National Guard Personnel, Army, 14/14</u>						<u>+43,000</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
		8,201,055		8,201,055		+43,000		8,244,055	
<u>Explanation:</u> Funds are required to support and conduct unplanned training events due to a decrease in mobilization requirements from the budgeted level. Because of off-ramps and reduced requirements for in-theater deployments, the Army National Guard expects to have additional base training requirements for over 4,000 service members. Training includes, but is not limited to: Annual Training (AT), Inactive Duty for Training (IDT), school training and support. Additionally, Active Guard Reserve (AGR) Soldier payrolls not previously part of the base appropriation will become a base liability. If not funded, training events for these non-mobilized members will not be conducted, resulting in decreased readiness in the Army National Guard. This is a base budget requirement.									
<u>Operation and Maintenance, Army, 14/14</u>						<u>+319,400</u>		<u>+278,205</u>	
<u>Budget Activity 01: Operating Forces</u>									
		43,558,583		43,558,583		+313,400		43,871,983	
						+272,205		43,830,788	
<u>Explanation:</u> Funds are required for the following:									
<ul style="list-style-type: none"> • \$+272.2 million to support critical Base Operations Support Requirements. The Army has a critical Base Operations Support shortfall for public works municipal services contracts impacting garrisons across the command. These contracts include utility services, ground maintenance, and custodial services. Funding also supports other base requirements including dining facilities, ammunition supply points, central issue facilities, retail supply operations, asset management, material support maintenance, and laundry/dry cleaning operations. This is a base budget requirement. • \$+30.0 million to support critical upgrades to provide improved working conditions to Army supply and maintenance facilities. Upgrades help facilities meet safety requirements and support quality of work environment improvements. This is a base budget requirement. • \$+6.9 million \$+1.864.million to support Information Operations (IO) activities that shape the information environment in Africa in order to counter violent extremist ideology. The requested amount is for attributed interactive internet activities to counter violent extremist organizations' support and recruitment on hostile and middle ground sites in the East Africa and Northwest Africa regions. This is a congressional special interest item. This is a base budget requirement. • \$+4.3 million \$+1.720 million to support high impact Information Operations (IO) activities that directly counter violent extremist ideology and malevolent actor objectives, shape the environment, and provide a platform to reach critical audiences in contingency operations in Europe. This funding is required for attributed interactive internet activities to challenge extremist narratives, influence 									

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<p>population groups, and counter foreign fighter flow into the European Area of Responsibility. This is a congressional special interest item. This is a base budget requirement.</p> <p style="text-align: center;"><u>HAC Denied \$7.616 million</u></p> <p><u>Budget Activity 04: Administration and Servicewide Activities</u></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;"></td> <td style="width: 16.5%; text-align: right;">15,302,766</td> <td style="width: 16.5%; text-align: right;">15,132,017</td> <td style="width: 16.5%; text-align: right;">+6,000</td> <td style="width: 16.5%; text-align: right;">15,138,017</td> </tr> </table> <p><u>Explanation:</u> Funding is required to support the fielding of three new areas in the General Fund Enterprise Business System (GFEBs): Sensitive Activities, Military Pay, and Procure to Pay. These programs contribute significantly to the Army's commitment to achieve auditable financial statements by enabling the sun-setting of legacy financial systems while still maintaining security requirements for classified missions. These programs will also decrease the amount of external support required for clearing errors due to interface problems between legacy systems and the Treasury, reducing overall costs to the Army in the long term. Any delay in resourcing these requirements would impact the Army's ability to achieve audit readiness by 2017. This is a base budget requirement.</p> <p><u>Operation and Maintenance, Army National Guard, 14/14</u> <u>+50,000</u></p> <p><u>Budget Activity 01: Operating Forces</u></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;"></td> <td style="width: 16.5%; text-align: right;">6,615,653</td> <td style="width: 16.5%; text-align: right;">6,615,653</td> <td style="width: 16.5%; text-align: right;">+50,000</td> <td style="width: 16.5%; text-align: right;">6,665,653</td> </tr> </table> <p><u>Explanation:</u> Funds are required to provide for the unprogrammed requirements associated with over 4,000 Soldiers, who will not be mobilized but will be conducting home station and Combat Training Center (CTC) rotation training, increasing the air and ground Operational Tempo (OPTEMPO) requirements associated with the equipment assigned to those organizations and attending specialty training such as Aviation, Officer Candidate School (OCS) and initial skills training (\$+25.0 million). Additional burdens will be placed on the Military Technician (MILTECH) program due to the non-mobilization of MILTECHs (\$+12.0 million) as well as base operations requirements for those units not mobilizing (\$+13.0 million). This is a base budget requirement.</p> <p><u>Aircraft Procurement, Army, 14/16</u> <u>+110,790</u> <u>+85,207</u></p> <p><u>Budget Activity 01: Aircraft</u></p> <p>Helicopter, Light Utility (LUH)</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;"></td> <td style="width: 16.5%; text-align: right;">20</td> <td style="width: 16.5%; text-align: right;">171,227</td> <td style="width: 16.5%; text-align: right;">20</td> <td style="width: 16.5%; text-align: right;">171,227</td> <td style="width: 16.5%; text-align: right;">21</td> <td style="width: 16.5%; text-align: right;">+110,790</td> <td style="width: 16.5%; text-align: right;">41</td> <td style="width: 16.5%; text-align: right;">282,017</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">+17</td> <td style="text-align: right;">+85,207</td> <td style="text-align: right;">37</td> <td style="text-align: right;">256,434</td> </tr> </table> <p><u>Explanation:</u> Funds are required to procure 21 17 additional UH-72A Lakota Light Utility Helicopters (LUH) and associated mission equipment packages (MEP). The Army is transitioning to the LUH as its rotary wing training helicopter. Accelerating aircraft procurement in FY 2014 will guarantee that Fort Rucker, Alabama, has the required minimum of 60 55 Lakota aircraft to sustain instructor training in FY 2015 in order to support the commencement of student training in the 1st quarter of FY 2016. Cost savings will be achieved by meeting the economic order quantity in FY 2014 and by reducing the number of</p>											15,302,766	15,132,017	+6,000	15,138,017		6,615,653	6,615,653	+50,000	6,665,653		20	171,227	20	171,227	21	+110,790	41	282,017						+17	+85,207	37	256,434
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<p>aircraft that will have to be procured under a new negotiated contract in FY 2016. This is a base budget requirement.</p> <p style="text-align: center;"><u>OUSD(C) adjustment to balance to approved sources</u></p> <p><u>Procurement of Ammunition, Army, 14/16</u> <u>+28,665</u></p> <p><u>Budget Activity 01: Ammunition</u> Proj 155mm Extended Range Xm982</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%; text-align: right;">929</td> <td style="width: 15%; text-align: right;">77326</td> <td style="width: 15%; text-align: right;">929</td> <td style="width: 15%; text-align: right;">77326</td> <td style="width: 10%; text-align: right;">+403</td> <td style="width: 10%; text-align: right;">+28,665</td> <td style="width: 10%; text-align: right;">1,332</td> <td style="width: 10%; text-align: right;">105,991</td> </tr> </table> <p><u>Explanation:</u> Funds are required to procure an additional 403 Increment Ib Excalibur projectiles. This additional funding, in conjunction with funding requested in FY 2015, will enable the program to procure quantities above the Minimum Sustaining Rate, thus maintaining the supplier base and preventing any production breaks. This is a base budget requirement.</p> <p style="text-align: center;"><u>OUSD(C) adjustment to balance to approved sources</u></p> <p><u>Other Procurement, Army, 14/16</u> <u>+51,995</u></p> <p><u>Budget Activity 03: Other Support Equipment</u> Training Devices, Nonsystem</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%; text-align: right;">8,181</td> <td style="width: 15%; text-align: right;">163,433</td> <td style="width: 15%; text-align: right;">8,181</td> <td style="width: 15%; text-align: right;">163,433</td> <td style="width: 10%; text-align: right;">-</td> <td style="width: 10%; text-align: right;">+51,995</td> <td style="width: 10%; text-align: right;">8,181</td> <td style="width: 10%; text-align: right;">215,428</td> </tr> </table> <p><u>Explanation:</u> Funds are required to provide 501 Tactical Vehicle System (TVS) kits and 9,528 Individual Weapon System (1 BCT set) kits for Instrumental Multiple Integrated Laser Engagement System (I-MILES) and upgrades for Call for Fire Trainer (CFFT). Increased emphasis on home-station training for full-spectrum operations has increased the priority and emphasis on improving the quality of home-station training; I-MILES and CFFT provide significant improvements to training realism. Without I-MILES at home stations and Combat Training Centers (CTC), units cannot conduct instrumented force-on-force maneuver. This degrades the ability of units to execute a culminating training event as part of the Army's readiness assessment process. The current CFFT does not meet standards that allow Joint Forward Observers (JFOs) to be certified to direct air-to-ground operations. Without this upgrade the Army cannot train and certify JFOs at home station to standard. Soldiers will have to travel to a location that offers the required certification. This is a base budget requirement.</p> <p><u>Research, Development, Test, and Evaluation, Army, 14/15</u> <u>+82,325</u> <u>+37,325</u></p> <p><u>Budget Activity 02: Applied Research</u> PE 0602705A Electronics and Electronic Devices</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%; text-align: right;">68,990</td> <td style="width: 15%; text-align: right;">68,990</td> <td style="width: 10%; text-align: right;">+5,000</td> <td style="width: 10%; text-align: right;">73,990</td> </tr> </table> <p><u>Explanation:</u> Funds are required to focus current sensor and power technology efforts on a high priority landmine effort to develop munitions and supporting systems. Funding will support a larger initiative</p>											929	77326	929	77326	+403	+28,665	1,332	105,991		8,181	163,433	8,181	163,433	-	+51,995	8,181	215,428		68,990	68,990	+5,000	73,990
	929	77326	929	77326	+403	+28,665	1,332	105,991																								
	8,181	163,433	8,181	163,433	-	+51,995	8,181	215,428																								
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<p>focused on the evaluation, expansion, maturation and integration of component technologies to demonstrate a deep strike non persistent terrain shaping munition system capable of being air delivered. Efforts include the investigation of munition power sources and networked sensors to deliver precision weapon effects to meet tactical and operational terrain shaping mission requirements. Funding is needed to address technical sufficiency for detection, identification, classification, cyber protection, sensor fusion, and the impact of robust delivery mechanisms. Failure to provide these funds will significantly delay the identification of key critical technologies necessary to enable a system demonstration and assessment of this needed capability. This is a base budget requirement.</p> <p><u>Budget Activity 03: Advanced Technology Development</u> PE 0603004A Weapons and Munitions Advanced Technology</p> <table style="width:100%; border:none;"> <tr> <td style="width:33%;"></td> <td style="width:16.5%; text-align:right;">73,885</td> <td style="width:16.5%; text-align:right;">73,885</td> <td style="width:16.5%; text-align:right;">+11,000</td> <td style="width:16.5%; text-align:right;">84,885</td> </tr> </table> <p><u>Explanation:</u> Funds are required to focus current network munitions technology efforts on a high priority landmine effort to develop munitions and supporting systems. Funding will support a larger initiative focused on the evaluation, expansion, maturation, and integration of component technologies to demonstrate a deep strike non persistent terrain shaping munition system capable of being air delivered. Key technologies to be matured and demonstrated include advanced non persistent lethal and non lethal networked munition technologies to communicate with local network nodes and reliably provide low yield detonation self destruct capability when unable to connect to the network. Funding is needed to address technical sufficiency for detection, identification, detonation, and the impact of robust delivery mechanisms. Failure to provide these funds will significantly delay the identification of key critical technologies necessary to enable a system demonstration and assessment of this needed capability. This is a base budget requirement.</p> <p>PE 0603008A Electronic Warfare Advanced Technology</p> <table style="width:100%; border:none;"> <tr> <td style="width:33%;"></td> <td style="width:16.5%; text-align:right;">40,394</td> <td style="width:16.5%; text-align:right;">40,394</td> <td style="width:16.5%; text-align:right;">+13,000</td> <td style="width:16.5%; text-align:right;">53,394</td> </tr> </table> <p><u>Explanation:</u> Funds are required to focus current secure long range networking technology efforts on a high priority landmine effort to develop munitions and supporting systems. Funding will support a larger initiative focused on the evaluation, expansion, maturation, and integration of component technologies to demonstrate a deep strike non persistent terrain shaping munition system capable of being air delivered. Key technologies include secure long range reliable wireless networking to meet requirements for man in the loop minefield command and control. Funding is needed to address technical sufficiency for detection, identification, classification, cyber protection, detonation, and the impact of robust delivery mechanisms. Failure to provide these funds will significantly delay the identification of key critical technologies necessary to enable a system demonstration and assessment of this needed capability. This is a base budget requirement.</p>											73,885	73,885	+11,000	84,885		40,394	40,394	+13,000	53,394
	73,885	73,885	+11,000	84,885															
	40,394	40,394	+13,000	53,394															

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PE 0603710A Night Vision Advanced Technology			44,387		44,387		+8,000		52,387
<p><u>Explanation:</u> Funds are required to focus current networked sensor and sensor fusion technology efforts on a high priority landmine effort to develop munitions and supporting systems. Funding will support a larger initiative focused on the evaluation, expansion, maturation, and integration of component technologies to demonstrate a deep strike non-persistent terrain shaping munition system capable of being air delivered. Key technologies to be matured and demonstrated include air-deliverable sensors, fuzed sensor information, and local area network communications to meet requirements for man-in-the-loop minefield command and control (leveraging technologies developed by the Defense Advanced Research Projects Agency's Automated Distributed Area Denial at Extended Range (ADDER) program). Funding is needed to address technical sufficiency for detection, identification, classification, sensor fusion, and the impact of robust delivery mechanisms. Failure to provide these funds will significantly delay the identification of key critical technologies necessary to enable a system demonstration and assessment of this needed capability. This is a base budget requirement.</p>									
<p><u>Budget Activity 04: Advanced Component Development and Prototypes</u> PE 0604120A Assured Positioning, Navigation and Timing (PNT)</p>									
			-		-		+7,500		7,500
<p><u>Explanation:</u> Funds are required to develop M-Code Global Positioning Systems (GPS) in Army and Joint Precision Guided Munitions (PGMs) to avoid potential significant performance and operational risks. The M-Code GPS enables essential PGM-based lethality capabilities in potential "M-Code Only" GPS combat scenarios. The PGM-based lethality is even more important when considering the pending policy driven loss of Cluster Munitions-based lethality in 2019. Military GPS User Equipment (MGUE) Increment 1 does not currently address demanding PGM application requirements. Validation of the Joint Common PGM M-Code GPS "best paper" specification and determination of MGUE technology maturity for use by PGMs will enable beneficial long-term return on investment through increased competition and best value acquisition for this recurring major M-Code market segment. This is a new start. The total cost of this effort is \$18.7 million (FY 2014, \$7.5 million; FY 2015, \$8.7 million; FY 2016, \$2.5 million). Outyear requirements will be considered in the FY 2016 budget request. This is a base budget requirement.</p>									

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PE 0603619A Landmine Warfare and Barrier – Adv Dev							+45,000	45,000		
<p><i>Explanation:</i> Funds are required to focus networked munitions advanced development efforts on a high priority landmine initiative to refine concepts for delivering rapidly emplaced, deep strike minefields. Funding will support a competitive effort to develop and demonstrate operational employment concepts in order to inform development of requirements to underpin a future acquisition program. Funding is needed to determine technical and operational feasibility of potential concept solutions that include improved munitions, secure and reliable long range and local area communications, and air deliverable sensors to enable man in the loop minefield command and control. Failure to provide these funds will significantly delay identification of viable operational employment concepts and requirements that address an urgent Combatant Command capability gap. This is a <u>new start</u>. There are no funds in the FY 2015 President’s Budget for this effort. Outyear requirements will be considered in the FY 2016 budget request. This is a congressional special interest item. This is a base budget requirement.</p> <p style="text-align: center;"><u>HAC Denied \$24.0 million; SAC Denied \$37.7 million; SASC Deferred</u></p>										
PE 0604115A Technology Maturation Initiatives							11,110	11,110	+8,000	19,110
<p><i>Explanation:</i> Funds are required for a single year, high priority landmine effort to demonstrate existing sensor, munition and network technologies to better understand the state of the technology and better inform requirements for the munitions program. Funding will support a larger initiative focused on the evaluation, expansion, maturation and integration of component technologies to demonstrate a deep strike non-persistent terrain shaping munition system capable of being air delivered. Key technologies matured include advanced non-persistent mine technologies, deployable sensors, fused sensor information, and secure long range reliable wireless networking to meet requirements of man in the loop minefield command and control, and reliably provide low yield detonation self-destruct capability when unable to connect. Funding is needed to address technical sufficiency for detection, identification, classification, cyber protection, sensor fusion, detonation, and the impact of robust delivery mechanisms. Failure to provide these funds will significantly delay the identification of key critical technologies necessary to enable a system demonstration and assessment of this needed capability. This is a <u>new start</u>. There are no funds in the FY 2015 President’s Budget for this effort. Follow-on costs beyond the \$8.0 million are unknown and will be considered for future budget submissions once the result of this demonstration is known. This is a base budget requirement.</p>										
<p><u>Budget Activity 05: System Development and Demonstration</u> PE 0604822A General Fund Enterprise Business System (GFEBS)</p>										
		218		218		+3,000		3,218		

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<p><u>Explanation:</u> Funds are required to execute Test and Evaluation (T&E) activities for GFEBS-Sensitive Activities (GFEBS-SA) scheduled for the 1st quarter 2015. The T&E activities include developmental tests, cross-domain integration tests, performance test, user testing, Federal Financial Management Improvement Act (FFMIA) compliance testing, Red Team/Blue Team penetration test, System Threat Assessment (STAR), United States Army Test and Evaluation Command (ATEC) tests, Joint Interoperability Test Command (JITC) test, and Operational Tests. If these additional funds are not provided, the Army will risk exposing these classified/sensitive activities, which could potentially impact national security as they will be the only activities operating in the Army legacy financial systems. To continue to operate and maintain legacy core financial systems for these Army Sensitive Activities will cost about \$14.2 million annually. Without these additional funds, the Army will be unable to test and deploy the classified financial management capabilities to comply with statutes and regulation for its government financial management systems, delaying Full Deployment scheduled for the 3rd Quarter of FY 2015. In addition, the Army may be unable to achieve audit readiness by 2017 and comply with the Federal Financial Management Improvement Act, other laws directed by Congress (e.g., FY 2010 National Defense Authorization Act), and DoD directives. This is a base budget requirement.</p>									
PE 0605456A PAC-3/MSE Missile		66,558		66,558		+19,665		86,223	
<p><u>Explanation:</u> Funds are required to procure a threat representative, high fidelity Tactical Ballistic Missile (TBM) target for an Operational Test (OT) flight test (OT-4) outlined in the approved PATRIOT Test and Evaluation Master Plan. This test supports two significant milestones: the Full Rate Production Decision (FRP) for the next generation of PATRIOT interceptors (Missile Segment Enhancement (MSE)); and the fielding decision for the next major software build (Post Deployment Build 8 (PDB-8)). There is an estimated 2- year lead time once funding is available. The TBM target to support the OT is early in FY 2016. This is a base budget requirement.</p>									
<u>Budget Activity 07: Operational System Development</u>									
PE 0607665A Family of Biometrics		-		-		+7,160		7,160	
<p><u>Explanation:</u> Funds are required to support an Operational Test & Evaluation (OT&E) event administered and overseen by the Director, Operational Test, and Evaluation (DOT&E). The test, which is scheduled to begin in the 4th quarter of FY 2014, must be completed in order to deploy the upgraded Department of Defense Automated Biometrics Identification Systems (ABIS) v1.2 system in support of Combatant Commands (COCOMs), Service, and national security requirements. The current system poses inherent risk to the warfighters and other government agencies in receiving critical intelligence used to capture, detain, question, and deny access to known and emerging threats to national security. This is a base budget funding requirement.</p>									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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<u>NAVY INCREASES:</u>							<u>+538,612</u>	<u>+445,618</u>	
<u>Military Personnel, Navy, 14/14</u>							<u>+9,400</u>		
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
		7,730,666		7,730,666		+7,100		7,737,766	
<u>Explanation:</u> Funds are required for officer base pay, retired pay accrual, and social security tax due to execution of an additional 122 officer workyears. This is a base budget requirement.									
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
		17,537,559		17,537,559		+2,300		17,539,859	
<u>Explanation:</u> Funds are required for an increase in Selective Reenlistment Bonuses for 85 Nuclear Power Training Unit junior staff instructors who delayed reenlistment from FY 2013 to FY 2014. This is a special interest item due to a congressional reduction for “Reenlistment bonuses excess to requirement.” This is a base budget requirement.									
<u>Military Personnel, Marine Corps, 14/14</u>							<u>+51,063</u>		
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
		9,235,662		9,235,662		+29,411		9,265,073	
<u>Explanation:</u> Funds are required due to an increase in longevity that results in a slight increase to enlisted basic pay rates between the FY 2014 President’s Budget request and current execution rates. This is a base budget requirement.									
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		748,869		748,869		+21,652		770,521	
<u>Explanation:</u> Funds are required for Subsistence in Kind (SIK) due to an increase in number of E5s and below who are living in Bachelor Enlisted Quarters and using Marine Corps dining facilities. This is a base budget requirement.									
<u>Reserve Personnel, Marine Corps, 14/14</u>							<u>+22,900</u>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
		673,362		673,362		+22,900		696,262	
<u>Explanation:</u> Funds are required to support the following program increases:									
<ul style="list-style-type: none"> • \$+6.0 million is required to support higher than budgeted participation rates for Pay Group B Annual Training (Officer = 55% versus 44% budgeted, Enlisted = 40% versus 37% budgeted) 									

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and Pay Group B Drill (Officer = 72% versus 63% budgeted, Enlisted = 60% versus 45% budgeted). This is a base budget requirement.

- \$+12.1 million is required due to higher pay and allowance rates in Full Time Support. The current projection is for pay and allowance rates to execute higher (Officer, \$+3,227.98; Enlisted, \$+2,636.23) than budgeted. This is a congressional special interest item. This is a base budget requirement
- \$+2.0 million is required to fund the estimated over execution of Permanent Changes of Station (PCS) moves. The current projection is for Marine Corps Reserve to execute 371 more PCS moves than budgeted. This is a base budget requirement.
- \$+2.8 million is required to support higher than budgeted post-mobilization medical hold reviews. The current projection is for 1,095 more post-mobilization medical hold reviews than budgeted. This is a base budget requirement.

Operation and Maintenance, Navy, 14/14

+146,145

+140,411

Budget Activity 01: Operating Forces

36,901,396

37,412,759

+140,430

37,553,189

+134,696

37,547,455

Explanation: Funds are required for the following efforts:

- ~~\$+3.24~~ **\$+1.776** million is required to support U.S. Pacific Command (USPACOM) Military Information Support Operations (MISO) for the Senior Military Engagement Program to ensure financial responsibility for print and online versions of Asia Pacific Defense Form, which reaches regional senior military, law enforcement and government officials. This is a congressional special interest item. This is a base budget requirement. **HAC Denied \$1.464 million**
- ~~\$+3.61~~ **\$+1.012** million is required to support USPACOM’s webhosting responsibilities transferred from U.S. Special Operations Command (USSOCOM). Funds support the Khabar website, which conducts counter violent extremist influence messaging to target audiences. This is a congressional special interest item. This is a base budget requirement. **HAC Denied \$2.598 million**
- \$+8.772 million is required for unbudgeted facilities improvements required to allow occupancy of a facility at the newly established Ballistic Missile Defense (BMD) location in Romania. This is a congressional special interest item. This is a base budget requirement.
- ~~\$+84.808~~ **\$+83.136** million is required for deferred local facility sustainment projects as a result of sequestration during FY 2013. This is a congressional special interest item. This is a base budget requirement. **HAC Denied \$1.672 million**
- \$+40.0 million is required for additional utilities costs resulting from higher than budgeted commercial utility prices in Hawaii and Guam, This is a congressional special interest item. This is a base budget requirement.

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<u>Budget Activity 03: Training and Recruiting</u>			1,789,570		1,789,570		+4,000		1,793,570
<u>Explanation:</u> Funds are required for an additional 860 moves (21,505 days) for officers and an additional 1,013 moves (42,553 days) for enlisted to support individuals who are taking mission essential training for 20 weeks or more. If an individual is in training for less than 20 weeks, then they are considered on Temporary Duty. This is a base budget requirement.									
<u>Budget Activity 04: Administration and Servicewide Activities</u>			5,258,873		5,258,873		+1,715		5,260,588
<u>Explanation:</u> Funds are required for the following:									
<ul style="list-style-type: none"> \$+1.715 million is required for a large, one-time buy of Hydro-Fluorocarbon-236a (HFC-236a) air conditioning coolant to create a strategic reserve and for storage equipment for the coolant. The HFC-236a is required for shipboard air conditioning systems and is no longer produced in the United States. It is currently sole-sourced from a foreign competitor. This reserve will buy time to develop an alternate source in the event of a supply disruption. This is a base budget requirement. 									
<u>Aircraft Procurement, Navy, 14/16</u>							<u>+143,571</u>	<u>+77,834</u>	
<u>Budget Activity 01: Combat Aircraft</u>									
V-22		18	1,337,973	18	1,337,973	-	+19,300	18	1,357,273
<u>Explanation:</u> Funds are required for procurement of MV-22 Peculiar Ground Support Equipment (\$18.0 million) and Peculiar Training Equipment (\$1.3 million). Funding will restore a portion of the ground support equipment not purchased due to sequestration. This is a congressional special interest item. This is a base budget requirement.									
P-8A Poseidon		16	3,046,365	16	3,046,365	-	+58,534	16	3,104,899
<u>Explanation:</u> Funds are required for Airframe and Avionics Ground Support Equipment. The funding for the P-8A Airframe (\$+22.828 million) and Avionics Ground Support Equipment (\$+35.706 million) will improve aircraft readiness and reduce fleet cost per flight hour by accelerating the establishment of P-8A Depot and Intermediate level maintenance capabilities. This is a congressional special interest item. This is a base budget requirement.									

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<u>Budget Activity 05: Modification of Aircraft</u>									
F-35 STOVL Series		111,158		111,158		+38,123		149,281	
<p><u>Explanation:</u> Funds are required to support efforts within the Concurrency Operational Safety Improvement Program (OSIP) for the F-35 STOVL aircraft. This provides the funding needed to modify all aircraft requiring the concurrency OSIP modifications in FY 2014. Funding will ensure that fielded aircraft are properly configured for safety of flight and provide the operational capability to support the required mission set. This Concurrency OSIP is the only avenue for modifications to the aircraft necessary to meet Initial Operating Capability. This is a congressional special interest item. This is a base budget requirement.</p> <p style="text-align: center;"><u>HAC Denied</u></p>									
F-35 CV Series		29,950		29,950		+27,614		57,564	
<p><u>Explanation:</u> Funds are required to support efforts within the Concurrency OSIP for the F-35 CV aircraft. This provides the funding needed to modify all aircraft requiring the concurrency OSIP modifications in FY 2014. Funding will ensure that fielded aircraft are properly configured for safety of flight and provide the operational capability to support the required mission set. This is a congressional special interest item. This is a base budget requirement.</p> <p style="text-align: center;"><u>HAC Denied</u></p>									
<u>Other Procurement, Navy, 14/16</u>							+25,863		
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Shallow Water Mine MCM		8,548		8,548		+4,200		12,748	
<p><u>Explanation:</u> Funds are required to support the procurement of one AN/DVS-1 Coastal Battlefield Reconnaissance and Analysis (COBRA) unit to ensure an adequate number of COBRA units are available for the Littoral Combat Ship Mine Countermeasure Mission Package Developmental Testing and Initial Operational Test and Evaluation. This is a base budget requirement.</p>									
Undersea Warfare Support Equipment		9,394		9,394		+6,475		15,845	
<p><u>Explanation:</u> Funds are required to upgrade USS NIMITZ (CVN-68) with the AN/SQQ-34 Aircraft Carrier Tactical Support Center (CV-TSC) – MH-60R Integration Upgrade. The AN/SQQ-34 upgrade is required to fully exploit, process, fuse, and distribute MH-60R in-flight Anti-Submarine Warfare and Surface Warfare sensor data as well as provide post-mission analysis. The CVN-68 will have a MH-60R squadron on its next deployment. All CVNs are equipped with the upgrade except CVN-68. This is a base budget requirement.</p>									

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PE 0603553N Surface ASW			2,349		2,349		+6,500		8,849
<p><u>Explanation:</u> Funds are required to support a U.S. Pacific Command requirement for integration of tasking and collection efforts for National Intelligence, Surveillance, and Reconnaissance integrated with At-Sea Anti-Submarine Warfare data collection. This is a base budget requirement.</p>									
PE 0603925N Directed Energy and Electronic Weapon System							+12,000		12,000
<p><u>Explanation:</u> Funds are required to coordinate with the Strategic Capabilities Office to design and develop an Electromagnetic Railgun (EMRG) gun mount with as much commonality as practical for both sea-based and land-based missions. A preliminary Design Review (PDR) will be completed within the next 12 months for the land-based requirements. Funds are required for engineering efforts associated with sea-based EMRG integration requirements to ensure Navy unique requirements are included as part of the PDR evaluation criteria. Without FY 2014 funds, it is likely the Navy would have to fund a separate, unique PDR, which would result in an increased total cost to DoD. This is a new start. The total cost of this effort is \$57.2 million (FY 2014, \$12.0 million; FY 2015, \$20.0 million; FY 2016, \$10.0 million; FY 2017, \$7.3 million; FY 2018, \$7.4 million; FY 2019, \$0.5 million). The FYDP supporting the FY 2015 President's Budget request includes funding for this effort. This requirement was included in the March 2014 reprogramming action (FY 14-05 PA); but is being resubmitted because section 8039 of H. R. 4870 passed by the House on June 20, 2014, would rescind the \$27.0 million funding source (Standard Missile). This is a base budget requirement.</p>									
<u>HAC Denied</u>									
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0604307N Surface Combatant Combat System Engineering			206,298		206,298		+51,300		257,598
<p><u>Explanation:</u> Funds are required to provide the warfighter with the full capability of Standard Missile (SM) 6 and Naval Integrated Fire Control - Counter Air (NIFC-CA) on a total of ten cruisers. This capability will address current and emergent threats and respond to the Commander Sixth Fleet Urgent Operational Need (UON) dated May 2013 to combat Eastern Med Anti-ship Cruise Missile (ASCM) and Stream Raid Threats, Commander Fifth Fleet UON dated April 2014 to combat the Low Slow Flyer/Unmanned Aerial Vehicle (UAV) Threat), and Commander Naval Surface Forces (CNSF) direction to increase surface ship lethality (letter dated February 1, 2014). This is a congressional special interest item. This is a base budget requirement.</p>									

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PE 0605450N Joint Air to Ground Missile (JAGM)							+4,757		4,757
<p><u>Explanation:</u> Funds are required to synchronize testing and milestone activities within the Joint Air Ground Missile (JAGM) program between the Army and Navy. Funding will be used for initial AH-1Z threshold platform, integration, development of technologies that extend missile range, test planning, and joint cost and schedule planning for Milestone B. This is a new start. The total cost of this new start effort is \$70.1 million over the FYDP (FY 2014, \$4.7 million; FY 2015, \$6.3 million; FY 2016, \$25.9 million; FY 2017, \$19.8 million; FY 2018, FY 9.0 million; FY 2019, \$4.4 million). The Navy’s FY 2015 President’s Budget request funds the additional JAGM integration and research and development efforts. This is a congressional special interest item. This is a base budget requirement.</p>									
PE 0604567N Ship Contract Design/Live Fire T&E			187,421		187,421		+8,500		195,921
<p><u>Explanation:</u> Funds are required for the Hybrid Electric Drive (HED) program to complete Final Acceptance Testing and integration testing of the first Pre-Production Unit and Environmental Qualification Testing of the second Pre-Production Unit. Testing is essential to ensure software integration between HED and the DDG-51 propulsion plant, as well as to confirm new ship systems meet shock and vibration standards prior to installation. This is a base budget requirement.</p>									
<u>Budget Activity 07: Operations System Development</u>									
PE 0207161N Tactical AIM Missiles 15,453					15,453		+3,090		18,543
<p><u>Explanation:</u> Funds are required to support critical obsolescence redesign efforts for AIM-9X Block II missile processor, control actuator system, inertial measuring unit, and the missile dome to prevent a break in production in FY 2019. This is a congressional special interest item. This is a base budget requirement.</p>									
<u>AIR FORCE INCREASES:</u>							<u>+484,035</u>	<u>+366,976</u>	
<u>Military Personnel, Air Force, 14/14</u>							<u>+237,273</u>		
<u>Budget Activity 01: Pay and Allowances of Officers</u>			9,249,269		9,226,361		+67,273		9,293,634
<p><u>Explanation:</u> Funds are required to pay increased Basic Allowance for Housing costs. This shortfall is the result of an identified asset during congressional mark-up that is not materializing due to higher than previously projected number of takers for officer basic housing allowance. This is a congressional special interest item. This is a base budget requirement.</p>									

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Budget Activity 02: Pay and Allowances of Enlisted Personnel									
		17,445,870		17,445,870		+170,000		17,615,870	
Explanation: Funds are required for the following requirements:									
<ul style="list-style-type: none"> • \$+55.5 million is required for enlisted basic pay due to execution of an additional 1,084 enlisted workyears. This is a base budget requirement. • \$+107.0 million is required for enlisted separation payments due to a greater than anticipated number of takers for the Temporary Early Retirement Authority (TERA) program and Voluntary Separation Pay (VSP) This is a congressional special interest item. This is a base budget requirement. • \$+7.5 million is required for higher than anticipated execution of Overseas Cost of Living Allowance. This is a base budget requirement. 									
Aircraft Procurement, Air Force, 14/16							+32,200		
Budget Activity 05: Modification of Inservice Aircraft									
C-32A		8,205		8,205		+16,500		24,705	
Explanation: Funds are required to continue support of the C-32A Nitrogen Generation System modification. This modification is required due to a potential for fuel vapor explosion in fuselage fuel tanks. This modification is a Federal Aviation Administration (FAA) mandated safety-of-flight service bulletin. If this effort is not funded, the aircraft will not comply with the FAA safety of flight mandate of 100% compliance by 2018. This is a congressional special interest item. This is a base budget requirement.									
C-37A		452		452		+1,500		1,952	
Explanation: Funds are required to begin procurement of the C-37A/B Senior Leader Commercial Wideband Satellite Communications (SATCOM) modification, which installs a wideband transmission system on Air Force C-37 aircraft (12 in total). Funding for all 12 platforms is in the Air Force's FYDP supporting the FY 2015 President's Budget. The modification adds a wideband transmission system with worldwide coverage; and associated internet protocol local area network infrastructure to provide simultaneous access to secure and non-secure voice, data, and video teleconference equipment. If this effort is not funded, the C-37 aircraft will be unable to support senior leaders with command and control capabilities during national emergency or contingency actions. This is a new start . The total cost of this effort is \$69.0 million (FY 2014, \$1.5 million; FY 2015, \$18.5 million; FY 2016, \$33.5 million; FY 2017, \$14.5 million; FY 2018, \$0.5 million; FY 2019, \$0.5 million). The FYDP supporting the FY 2015 President's Budget request includes funding for this effort. This is a base budget requirement.									

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Other Aircraft 6,948 6,948 +14,200 21,148

Explanation: Funds are required for upgrading legacy pods into the latest sensor enhancement configuration. The Advanced Targeting Pod-Sensor Enhancement (ATP-SE) is a self-contained sensor and laser designator system capable of detecting, recognizing, and identifying targets for 24-hour precision weapon delivery. Air Combat Command (ACC) intends to standardize the entire targeting pod inventory to Sensor Enhancement (SE) configuration. The ATP-Modernization Program upgrades legacy targeting pods to the SE configuration. Quantities will be adjusted based upon funding levels (buy-to-budget) and the ACC's priorities. This is base budget requirement.

Missile Procurement, Air Force, 14/16 **+107,140**

~~Budget Activity 02: Other Missiles~~

~~Predator Hellfire Missile 624 64,928 624 64,928 +71 +7,140 695 72,068~~

~~Explanation: Funds are required to procure additional Hellfire missiles. Current Hellfire usage rate exceeds replenishment rate. Therefore, additional Hellfire missiles are required. This is a congressional special interest item. This is a base budget requirement.~~

HAC Denied

~~Budget Activity 05: Other Support~~

~~Evolved Expendable Launch Veh (EELV) (Space)~~

~~5 807,991 5 807,991 +1 +100,000 6 907,991~~

~~Explanation: Funds are required for an additional FY 2015 launch mission while also permitting Air Force to keep the recently definitized Phase 1 contract (36 each core block) intact, thereby preserving substantial block buy cost savings. This request provides an additional opportunity for EELV New Entrants to compete for an EELV mission in FY 2015. The contract request for proposal is scheduled for release in September 2014. Subject to emergent changes in launch manifest requirements, these funds are anticipated to be used to add Defense Meteorological Satellite Program (DMSP) 20 to the manifest. This is a congressional special interest item. This is a base budget requirement.~~

SASC Deferred

Other Procurement, Air Force, 14/16 **+24,915**

Budget Activity 03: Electronics and Telecommunications Equipment

COMSEC Equipment 92,695 92,695 +22,100 114,795

Explanation: Funds are required to procure additional Cyberspace Vulnerability Assessment/Hunter (CVA/Hunter) weapon system for Air Force active and National Guard units. The CVA/Hunter executes vulnerability, compliance, defense and non-technical assessments, best practice reviews, penetration testing, and Hunter missions on Air Force and DoD networks and systems. Hunter operations characterize and then

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eliminate threats for the purpose of mission assurance. The weapon system can perform defensive sorties world-wide via remote or on-site access. This is a congressional special interest item. This is a base budget requirement.

Budget Activity 04: Other Base Maintenance and Support Equipment

Special Update Program	448,570	448,570	+2,815	451,385
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Explanation: Funds are required for a classified effort. The details are classified and will be provided under separate cover. This is a congressional special interest item. This is a base budget requirement.

<u>Research, Development, Test and Evaluation, Air Force, 14/15</u>	+82,507	+72,507
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Budget Activity 04: Advanced Component Development and Prototypes

PE 0207110F Next Generation Air Dominance

-	-	+7,000	7,000
-	-	+1,000	1,000

Explanation: Funds are required to support the Next Generation Air Dominance program and its efforts to mitigate critical capability gaps identified in the March 2011 Air Force Next Generation Tactical Aircraft (TACAIR) Capabilities Based Assessment. Specifically, funding supports government and industry pre-Analysis of Alternatives (AoAs) studies, analyses, and assessments required to satisfy Materiel Development Decision (MDD) entrance criteria and enable subsequent AoAs, operational and system architecture development, maturation, and risk reduction of advanced Air Dominance-related technologies, and integrated system concept development and demonstration. Funding is required to prevent a 9-12 month delay of MDD, AoA initiation to FY 2016, and subsequent Milestone A decision slip to FY 2018. This is a **new start**. The total cost of this new start effort is \$26.6 million (FY 2014, \$7.0 million; FY 2015, \$15.7 million; FY 2016, \$3.9 million). The FYDP supporting the FY 2015 President’s Budget request includes funding for this effort. This is a base budget requirement.

SAC Denied \$6.0 million

PE 0604857F Operationally Responsive Space (ORS)

10,000	10,000	+25,200	35,200
		+21,200	31,200

Explanation: Funds are required to fully fund the ORS-5 satellite launch and ground equipment. The ORS-5 satellite has been procured using FY 2013 and FY 2014 funds. The funds are required by September 2014 to initiate the launch source selection in time to support a 1st quarter of FY 2017 launch. The ORS-5 launch will also develop ORS enablers and demonstrate ORS principles that will reduce the non-recurring engineering risk for Space Base Space Surveillance Follow-On program vehicle design. This is a congressional special interest item. This is a base budget requirement.

HAC Denied \$4.0 million

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0307581F Next Gen JSTARS		-	-	-	-		+5,000		5,000
<p><u>Explanation:</u> Funds are required to provide technical risk reduction by defining reference design interfaces between Air Vehicle, Battle Management Command and Control (BMC2) and Sensor subsystems. The funding will initiate integration of high-Technology Readiness Level (TRL) Radar, BMC2, and aircraft solutions to avoid schedule delays. The objective of the Joint Surveillance Target Attack Radar System Recapitalization (JSTARS Recap) system is to recapitalize the Joint STARS Synthetic Aperture Radar (SAR)/Ground Moving Target Indicator (GMTI) Mission Area capability on a more efficient airframe, thereby reducing the life cycle costs of the weapon system. This is a new start. The total cost of this new start effort across the FYDP is \$1,965.5 million (FY 2014, 5.0 million; FY 2015, \$73.1 million; FY 2016, \$334.1 million; FY 2017, \$640.6 million; FY 2018, \$536.5 million; FY 2019, \$376.2 million). The FYDP supporting the FY 2015 President’s Budget request includes funding for this effort. This is a base budget requirement.</p>									
PE 0604853F Evolved Expendable Launch Vehicle - EMD (Space)		24,938	24,938				+26,774		51,712
(Technology Risk Reduction for Commercial New Engine Development)							(+40,000)		
(Dual Launch Project – Terminated)							(-13,226)		
<p><u>Explanation:</u> Funds are required to develop strategies and initiate engine risk reduction efforts, technology maturation activities, and early concept studies/surveys that will stimulate the domestic industrial base and encourage competition in the EELV program. Specifically, these activities will include multiple contracted efforts encompassing development of combustion chamber modeling and simulation strategies, identification of key risk components, technology development work on engine components of diverse types, requirements definitions, and maturation of key components. These efforts will be used to advance cost-effective options with industry to eliminate reliance on foreign manufactured engines. This is a new start. There are no funds in the FY 2015 budget for this effort. This is a congressional special interest item. This is a base budget requirement.</p>									
<u>Budget Activity 07: Operational System Development</u>									
PE 0101122F Air Launched Cruise Missile (ALCM)		450	450				+533		983
<p><u>Explanation:</u> Funds are required to develop a server-based tool that tracks and archives actions and statuses of past and present recommendations from various ALCM technical reports providing for the capture of essential program knowledge. This is a base budget requirement.</p>									

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Appropriation Title: Various Appropriations							Includes Transfer Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0207040F Multi-platform Electronic Warfare Equipment			-		-		+2,500		2,500
<p><u>Explanation:</u> Funds are required for ALQ-131 Electronic Attack Pod Upgrade Program (EA PuP) to complete Operational Test on three ranges. System maturation was extended, and these funds will fulfill test requirements before transitioning to fielding. This is a base budget requirement.</p>									
PE 0303141F Global Combat Support System (GCSS)-AF			725		725		+2,400		3,125
<p><u>Explanation:</u> Funds are required to support the Managed Service Office (MSO), the Information Technology (IT) Life Cycle Center, and the Implementation Baseline (IB) teams. These IB teams provide technical support for the common computing environment (CCE). The CCE will provide a more secure IT infrastructure while increasing interoperability and decreasing IT costs. The CCE will be consistent with the DoD Joint Information Environment. This is a base budget requirement.</p>									
PE 0901220F Personnel Administration			5,822		5,822		+2,500		8,322
<p><u>Explanation:</u> Funds are required to develop an enterprise application supporting multiple Air Force Review Board Agency (AFRBA) board workflow processes, providing transparent end-to-end lifecycle case management and a capability to store AFRBA case data/documents. The current platform becomes unsupported, decertified, and non-compliant with regulations by January 1, 2016. The AFRBA will be unable to meet statutory and regulatory requirements without a replacement case management, tracking, analysis, and reporting system. This is a new start. The total cost of this effort is \$2.5 million. This is a base budget requirement.</p>									
Classified Programs							+10,600		
<p><u>Explanation:</u> Funds are required for a classified effort. The details are classified and will be provided under separate cover. This is a congressional special interest item. This is a base budget requirement.</p>									

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Component Serial Number:		(Amounts in Thousands of Dollars)								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>DEFENSE-WIDE INCREASES:</u>							<u>+727,893</u>	<u>+624,093</u>		
<u>Operation and Maintenance, Defense-Wide 14/14</u>							<u>+2,280</u>			
Defense Personnel Accounting Agency (DPAA)										
			-		-		+2,280		2,280	
<p><u>Explanation:</u> Funds are required for the initial operating requirements for the newly formed Defense Personnel Accounting Agency (DPAA) to ensure the Department proceeds on the most effective course for creating a single, accountable entity with oversight of all personnel accounting resources, research, and operations across the Department. This action combines available FY 2014 Operation and Maintenance (O&M) appropriations encompassing the Defense Prisoner of War/Missing Personnel Office (DPMO), the Joint Prisoner of War and Missing in Action Accounting Command (JPAC), and the Life Sciences Equipment Laboratory (LSEL) under the newly formed DPAA within the O&M, Defense-Wide appropriation. This funding amount reflects projected spend plan for August and September for non-pay related requirements (e.g., travel, equipment and other service contracts). Personnel will remain on the existing organizations rolls until next fiscal year when they will be reassigned to DPAA. This is base budget requirement.</p>										
<u>Research, Development, Test, and Evaluation, Defense-Wide, 14/15</u>							<u>+250,313</u>	<u>+192,013</u>		
<u>Budget Activity 03: Advanced Technology Development</u>										
PE 0603160BR Counterproliferation Initiatives – Proliferation Prevention and Defeat										
		274,033		274,033			+62,800		336,833	
							+12,500		286,533	
<p><u>Explanation:</u> The details are classified and will be provided under separate cover. This is a base budget requirement.</p> <p style="text-align: center;"><u>HAC Denied \$50.3 million</u></p>										
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>										
PE 0603882C Ballistic Missile Defense Midcourse Defense Segment										
		901,599		901,599			+167,520		1,069,119	
							+159,520		1,061,119	
<p><u>Explanation:</u> Funds are required to improve the Ground-Based Midcourse Defense (GMD) system and address the findings of independent expert reviews. The Missile Defense Agency (MDA) is committed to the deployment of 44 Ground Based Interceptors (GBIs) by 2017. However, a rigorous review by independent experts has determined that immediate investment is needed to sustain a robust, reliable capability that keeps pace with the threat. The additional funds will allow the GMD Joint Project Office to undertake a design and reliability characterization (D&RC) effort to add more rigorous reliability engineering to GMD, including reliability testing, reliability growth, and reliability margin testing. When combined with enhanced failure modes and effects analysis, the program provides the opportunity for</p>										

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Appropriation Title: Various Appropriations		
		Includes Transfer Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
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a	b	c	d	e	f	g	h	i

focused design changes that provide high payoff in improved GMD performance. The following are the specific requirements:

- ~~+\$106.8~~ **+\$98.8** million for GBI Capability Enhancement II (CE-II) upgrades. Funding is to develop and implement redesigned battery, common ground design, and reset software to significantly mitigate the failure modes identified during the FTG-07 flight test failure review investigation. Funding is also required to upgrade to existing CE-II GBIs for mitigations to include both Cradled Inertial Measurement Unit with V10 Firmware and Alternate Divert Thrusters. This is a base budget requirement. **HAC and SAC Denied \$8.0 million**
- \$+35.8 million for additional reliability and systems engineering to enhance the existing program system engineering capabilities to identify system reliability causes and mitigations. This will strengthen the entire system engineering life cycle from product definition to testing and delivery. This is a base budget requirement.
- \$+23.4 million for the Stockpile Reliability Program (SRP) to address component procurement, testing, and analysis to support assessment of fielded interceptor reliability and usable life. The SRP identifies aging characteristics and limitations of both booster and kill vehicle to influence new design development and mitigate known issues. This is a base budget requirement.
- \$+1.520 million for Command Launch Equipment (CLE) and GMD Fire Control architecture upgrades to enhance long-term Homeland Defense viability. This effort eliminates CLE hardware and integrates CLE software with the more modern and reliable GMD Fire Control, eliminating obsolete CLE equipment throughout the GMD network, improving system performance, and reducing system Operations and Sustainment costs. This is a base budget requirement.

PE 0603907C Sea Based X-Band Radar (SBX)

	43,781	43,781	+19,993	63,774
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Explanation: Funds are required to extend SBX operations in defense of the Homeland. The SBX was originally budgeted to have a Limited Test Support Status role. The Radar has been required to participate in multiple real world events during FY 2013 – FY 2014. Additionally, the evolving threat requires increased SBX operations in defense of the Homeland. This increased operational time requires increased funding. Funds are required for the following requirement:

- \$+14.693 million for SBX vessel management, maintenance and obsolescence. Funding is required to accommodate increased time at sea for vessel management and operations and security. Maintenance efforts include: preservation of vessel columns and wet deck, vessel exterior door and ventilation grating replacement, and potable water system pipe repairs. Funding also provides for technology and obsolescence upgrades: vessel integrated engineering management system, X-Band Radar and other peripheral equipment, and Chemical Biological and Radiological (CBR) defense equipment. This is a base budget requirement.

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<ul style="list-style-type: none"> \$+5.3 million for additional deployments for flight test FTG-09. One additional SBX deployments have been added before the planned deployment for FTG-09. This deployment supports historical periods of operational activation for SBX. This is a base budget requirement. 								
Defense Health Program, 14/15						+166,300	+165,800	
<u>Budget Activity 02: Research, Development, Test, and Evaluation</u>								
		1,552,275	1,552,275					
						+166,300	1,718,575	
						+165,800	1,718,075	
<u>Explanation:</u> Funds are required for the following requirements:								
<ul style="list-style-type: none"> \$+165.8 million to advance treatment interventions of Wounded, Ill, and Injured (WII) service members by using novel intervention approaches for critically ill trauma patients. The research projects will focus on the treatment of service members with critical combat related injuries, to include orthopedic trauma, limb loss and neurological complications, traumatic brain injury, post-traumatic stress, wound infections, and critically ill surgical patients. These funds are also required to advance medical research focusing on developing new technologies for prevention and treatment interventions in military suicide, management of trauma casualties under prolonged evacuation conditions such as in the Pacific theater, and for the diagnosis and treatment of infectious diseases. This is a base budget requirement. \$+0.5 million to complete the information technology development and programming changes required to integrate the Military Kids Connect, DoD Suicide Event Report (DoDSER), and the Health Hub (H2) programs within the Military Health System. The Military Kids Connect portal supports the Presidential Study Directive on the impacts of parental deployments on children of military youth. The DoDSER integration is in response to a Department Inspector General recommendation to provide a single system to report suicide events. The H2 web-based hub is a congressionally directed single health portal for DoD beneficiaries to access health care information. Failure to fund these initiatives will result in the delayed completion of these systems that support military families, veterans, and the Department's efforts for suicide prevention. This is a base budget requirement. 								
<u>HAC Denied \$.5 million</u>								
Defense Health Program, 14/16						+309,000	+264,000	
<u>Budget Activity 03: Procurement</u>								
		441,764	441,764					
						+309,000	750,764	
						+264,000	705,764	
<u>Explanation:</u> Funds are required for the following requirements:								
<ul style="list-style-type: none"> \$+300.0 \$+255.0 million is required to replace the military treatment facilities (MTF) medical equipment and devices that have embedded Microsoft Windows XP Operating Systems (OS) and to upgrade the software of medical equipment utilizing non-embedded versions of Microsoft Windows XP OS. Microsoft ceased to support upgrades for Windows XP OS on April 8, 2014, driving an 								

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a		b	c	d	e	f	g	h	i
<p>accelerated requirement for replacement in order to properly manage the information security requirements of medical equipment and devices containing sensitive patient health care data. The existing inventory includes medical equipment, such as cardiac catheterization laboratory equipment, patient monitoring systems, anesthesia recording and monitoring devices, CT scanners, ultrasound machines, digital radiology devices, cardiac treadmills, laboratory testing equipment, and various other medical equipment and devices. The potential impacts of not replacing the medical equipment and devices are unexpected disruptions in providing care to patients, patient safety issues, and referrals of patients requiring immediate care to medical facilities in the private sector. This is a budget base requirement. <u>HAC Denied \$45.0 million</u></p> <ul style="list-style-type: none"> • \$+7.8 million is required to purchase hardware and software upgrades for the Military Health System’s anatomic pathology information system. The legacy anatomic pathology system, CoPathM, interfaces with the outpatient electronic health record Composite Health Care System (CHCS). The funding is required to upgrade to CoPath Plus to support Windows-based hardware, software, licensing, deployment, training, and continued maintenance upgrades. This will ensure the continuation of the anatomic pathology system and enable full integration within Department’s modernized electronic health record. The technical upgrade of hardware and software will continue to provide physicians with streamlined, accessible pathology specimen accessioning, ordering, and results required for the prompt diagnosis and treatment of patients. Failure to upgrade the hardware and software of CHCS and the CoPathM Anatomic Pathology system increases the risk of failure of the existing system to include the unavailability of the system due to the requirement for repairs and potentially impacting the provision of timely and quality patient care. This is a base budget requirement. • \$+1.2 million is required to purchase additional information technology (IT) servers for the consolidation of the Defense Centers of Excellence (DCoE) operations at the Silver Spring, MD campus. The DCoE is consolidating the Centers of Excellence for Traumatic Brian Injury, including the Defense and Veterans Brain Injury Center, the Psychological Health Center, and the DCoE headquarters operations. The current IT servers are more than four years old and have insufficient data capacity to support the consolidation of these centers at one location. This is a base budget requirement. 									

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a	b	c	d	e	f	g	h	i

PART I – FY 2014 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2014 REPROGRAMMING DECREASES: **-2,686,715** **-2,232,338**

ARMY DECREASES: **-891,175** **-713,232**

Military Personnel, Army, 14/14 **-314,000**

Budget Activity 02: Pay and Allowances of Enlisted
27,356,453 27,484,229 **-150,000** 27,334,229

Explanation: Funds are available in the following programs:

- \$-101.0 million in basic pay as a result of a congressional increase that was intended to be applied across the full spectrum of enlisted pay and allowances, but was applied only to the basic pay line item within the “Explanation of Project Level Adjustments” tables. This is a congressional special interest item.
- \$-10.0 million in clothing allowances due to lower than budgeted accession mission, 62 thousand budgeted compared to the actual mission of 57 thousand. This is base budget funding.
- \$-6.0 million in selective reenlistment bonuses due to lower execution than budgeted. This is base budget funding.
- \$-11.0 million due to 165 fewer baseline enlisted reservists on active duty for operational support (ADOS) than planned. This is base budget funding.
- \$-15.0 million as average rates of payment for enlisted soldiers have been lower than budgeted. This is base budget funding.
- \$-5.0 million in aid and attendance for catastrophically injured soldiers due to lower than budgeted execution
- \$-2.0 million in education benefits due to lower than budgeted execution. This is base budget funding.

Budget Activity 05: Permanent Change of Station Travel
1,833,903 1,951,903 **-118,000** 1,833,903

Explanation: Funds are available from the operational Permanent Change of Station (PCS) move program. The current plan for operational moves has decreased from budgeted levels due to the Army's efforts to increase the number of follow-on assignments for Soldiers within the same geographic location. As the Army continues to drawdown, increased opportunities are available to transition Soldiers to new units without the requirement to move to a new geographic location. This is a congressional interest item and base budget funding.

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a		b	c	d	e	f	g	h	i
<u>Budget Activity 06: Other Military Personnel Costs</u>			718,317		718,317		-46,000		672,317
<p><u>Explanation:</u> Funds are available due to underexecution in the Unemployment Compensation and Death Gratuity programs.</p> <ul style="list-style-type: none"> • \$-25.0 million results from fewer unemployment claims than budgeted, primarily stemming from national economic improvements. This is base budget funding. • \$-21.0 million results from fewer base-funded death gratuity payments than planned. This is base budget funding. 									
<u>National Guard Personnel, Army, 14/14</u>							-43,000		
<u>Budget Activity 01: Reserve Component Training and Support</u>			8,201,055		8,244,055		-43,000		8,201,055
<p><u>Explanation:</u> Funds are available from the enacted amount due to a decrease in mobilization requirements from the budgeted level. The enacted OCO amount provided additional funding for over 12,000 Army National Guard members to conduct and support additional pre-mobilization individual and collective training events. Because of off-ramps and reduced requirements for in-theater deployments, the Army National Guard will have pre-mobilization training requirements for over four thousand fewer members, resulting in the cost savings. This is Title IX OCO budget funding.</p>									
<u>Operation and Maintenance, Army, 14/14</u>							-11,200		
<u>Budget Activity 01: Operating Forces</u>			43,558,583		43,871,983		-11,200		43,860,783
<p><u>Explanation:</u> Funds are available for the following reasons:</p> <ul style="list-style-type: none"> • \$-3.5 million from the Combatant Command Direct Mission Support activity due to the Army being successful in reducing its share of the costs associated with commercial bandwidth by \$3,500K. This reduction does not affect the overall bandwidth capabilities for the Army. This is base budget funding. • \$-3.4 million from Headquarters Directorate accounts due to the Army reducing its administrative requirements. This includes reductions to travel, contracts and supply transactions. This is base budget funding. • \$-4.3 million due to decreases in cost estimates for sustainment transportation from budgeted estimate due to a theater decision to reduce the levels of stocks on hand versus ordering new and to reduce the number of stock locations as the Army reduces their footprint in theater. This is Title IX OCO budget funding. 									

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a		b	c	d	e	f	g	h	i
Operation and Maintenance, Army National Guard, 14/14							<u>-50,000</u>		
<u>Budget Activity 01: Operating Forces</u>									
		6,615,653		6,665,653		-50,000		6,615,653	
<p><u>Explanation:</u> Funds are available due to a decrease in mobilization requirements from the budgeted level. The enacted OCO amount provided additional funding for over 12,000 Army National Guard members to conduct and support additional pre-mobilization individual and collective training events. Because of off-ramps and reduced requirements for in-theater deployments, the Army National Guard will have pre-mobilization training requirements for just over 8,000, resulting in the cost savings in Operational Tempo (OPTEMPO), Military Technician (MILTECH) augmentation, training, support, and Yellow Ribbon events. This is Title IX OCO budget funding.</p>									
<u>Aircraft Procurement, Army, 14/16</u>							<u>-161,269</u>		<u>-153,969</u>
<u>Budget Activity 01: Aircraft</u>									
UH-60M Blackhawk M Model (MYP)									
		1,234,977		1,234,977		-20,000		1,214,977	
<p><u>Explanation:</u> Funds are available due to savings generated by procuring recapitalized engines instead of new production engines this year. This funding is from the Advance Procurement budget line item. This is base budget funding.</p>									
<u>Budget Activity 02: Modification of Aircraft</u>									
AH-64 Mods		53,559		53,559		-11,872		41,687	
<p><u>Explanation:</u> Funds are available due to the delay of the contract award for the Modernized Target Acquisition Designation Sight/Pilot Night Vision Sensor and High Performance Shock Strut Upgrade. Those contracts will be awarded in the 1st quarter of FY 2015, and this requirement can be supported within the FY 2015 funding request with no impact of the AH-64E program. This is base budget funding.</p>									
CH-47 Cargo Helicopter Mods		149,764		149,764		-66,000		83,764	
						-58,700		91,064	
<p><u>Explanation:</u> Funds are available due to continued refinement of the Block II acquisition strategy, which delays the contract award from the 1st quarter of FY 2015 to the 1st quarter of FY 2016. This is base budget funding.</p>									
<u>OUSD(C) adjustment to balance to approved requirements</u>									
Network and Mission Plan		92,326		92,326		-30,000		62,326	
<p><u>Explanation:</u> Funds are available due to fielding delays and an unanticipated reduction in requirements. Specific adjustments include:</p>									

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<ul style="list-style-type: none"> • \$-9.5 million from the Improved Data Modem funds due to an unanticipated reduction in platform integration requirements as a result of retiring the OH-58D fleet and the reduced procurement of AH 64E Apache helicopters in FY 2014 (from 42 down to 35). This is base budget funding. • \$-20.5 million from the Aviation Data Exploitation Capability (ADEC) funds because of fielding delays due to staffing/approval delays of the ADEC Capability Development Document, which is required before Milestone B decisions can be executed. Additionally, the Aircraft Notebook (ACN), which is fielding concurrently with ADEC, is also delayed. The reduction will have no impact on ADEC or CAN. Integrated and concurrent fielding will occur in FY 2015. This is base budget funding. 									
Comms, Nav Surveillance			92,779		92,779		-18,166		74,613
<p><u>Explanation:</u> Funds are available due to a delay in contract award until FY 2015 for an Aviation Tactical Communication System (ATCS) planned contract. There is no impact on the FY 2014 COM/NAV Surveillance Program. This is base budget funding.</p>									
GATM Rollup			65,613		65,613		-15,231		50,382
<p><u>Explanation:</u> Funds are available due to delays in the Automatic Dependent Surveillance-Broadcast (ADS-B) Modification Work Order (MWO) integration on the Army Rotary Wing (RW) aircraft. The Army rotary wing aircraft Original Equipment Manufacturers (OEM) are behind schedule in developing their MWO/Engineering Change Proposal (ECP) for the ADS-B requirement to meet the Federal Aviation Administration FY 2020 mandate to fly in National Air Space. Until the MWOs/ECPs are completed by the OEMs in 2015, the GATM-RW ADS-B integration efforts cannot start. This is base budget funding.</p>									
<p><u>Procurement of Weapons and Tracked Combat Vehicles, Army, 14/16 — -72,500</u></p>									
<p>Budget Activity 01: Tracked Combat Vehicles</p>									
<p>Paladin Integrated Management (PIM)</p>									
		8	199,477	8	199,477	-72,500	8	126,977	
<p><u>Explanation:</u> Funds are available due to a delay to the Paladin Integrated Management (PIM) Low Rate Initial Production (LRIP) contract award from 4th quarter of FY 2013 to 1st quarter of FY 2014. Delay of this contract award to FY 2014 resulted in the carryover of \$188.6 million of FY2013 PIM procurement funds to FY 2014. The PIM LRIP contract was awarded with a combination of PIM FY 2013 and FY 2014 funding. This combination of funding exceeds the PIM program requirement for FY 2014, resulting in excess funding that can be reprogrammed to higher priorities. Reprogramming of the excess funding has no impact on the PIM program. This is base budget funding.</p>									
<p><u>HAC and HASC Denied \$72.5 million; SASC Denied \$36.0 million</u></p>									

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a		b	c	d	e	f	g	h	i
Procurement of Ammunition, Army, 14/16							-36,000		
<u>Budget Activity 01: Ammunition</u>									
Artillery Propellants, Fuzes and Primers, All									
		71,205		71,205		-36,000		35,205	
<u>Explanation:</u> Funds are available in the Precision Guidance Kit program due to the prime contractor's inability to pass the first article acceptance test, which lead to a 12 month program delay. This is base budget funding.									
Other Procurement, Army, 14/16							-116,224		-35,224
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Semitrailers, Flatbed:									
		40	6,841	40	6,841	-40	-2,908	-	3,933
<u>Explanation:</u> Funds are available due to termination of the M870 Flatbed trailer contract in March 2014. The M870 Flat Bed Trailer contract was terminated due to contractor's failure to pass production verification tests (PVT). Army is developing a new solicitation and necessary contract documentations to award the follow-on contract in FY 2015. Requirements were not reduced. The balance of funds is on hold pending termination settlement. This is base budget funding.									
Family of Heavy Tactical Vehicles (FHTV)									
		220	14,731	220	14,731	-153	-8,816	67	5,915
<u>Explanation:</u> Funds are available due to a delay in FHTV Contract IV award. Delay was due to a 5- month delay in proposal submission by the sole source contractor. The Army will procure 67 Palletized Load System Trailers (PLS-T) with this contract. Award is now scheduled for 1 st quarter of FY 2015. This contract includes Modification of In-Service Equipment, PLS-T, and the Common Bridge Transporter. The deferred procurement will have minimal impact on the Army's current modernization strategy. The remaining funding procures other variants of FHTV in FY 2014. This is base budget funding.									
Modification of In Svc Equip									
		34	49,904	34	49,904	-8	-11,466	26	38,438
<u>Explanation:</u> Funds are available as follows:									
<ul style="list-style-type: none"> \$-4.6 million is available due to the FHTV IV contract delay. Contract award is now planned for the 1st quarter of FY 2015. Modification of In Service Equipment is a separate contract line item on the FHTV IV contract. This is base budget funding. \$-6.866 million is available due to a delay in upgrades to Route Clearance Vehicles retrograded from theater. This is base budget funding. 									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Joint Battle Command - Platform (JBC-P)									
		3,866	70,214	3,866	70,214	-1,431	-4,835	2,435	65,379
<u>Explanation:</u> Funds are available due to contract savings associated with Better Buying Power initiatives within the JBC-P program. This action will have no impact on the Army's current modernization strategy. This is base budget funding.									
Joint Tactical Radio System									
		10,523	350,000	10,523	350,000	-10,523	-77,000		273,000
<u>Explanation:</u> Funds are available due to changes to the Manpack and Rifleman Radio program's acquisition plan, going from one vendor to two vendors. The program cannot execute funds requested due to the slip of the Full Rate Production Decision Review (FRP DR) to not earlier than FY 2017. This funding is available in addition to the \$100.0 million rescission proposed by section 8039 of H.R. 4870 passed by the House on June 20, 2014. Removing these funds from the program has no impact, given that the program has no Low Rate Initial Production planned prior to FRP DR. This is base budget funding.									
<u>HASC Denied \$77.0 million; HAC Denied \$39.0 million and SAC Denied \$3.0 million</u>									
<u>Budget Activity 03: Other Support Equipment</u>									
Tactical Bridging									
		2	14,188	2	14,188	-2	-4,000		10,188
<u>Explanation:</u> Funds are available due to the program meeting the Approved Acquisition Objective (AAO) of 108. Remaining funds in the program line will support program management and complete fielding. The reduction of the AAO from 120 to 108 and a better exchange rate resulted in the reduced funding requirement. This is base budget funding.									
<u>SAC Denied</u>									
Common Bridge Transporter (CBT) Recap									
			10,261		10,261		-5,505		4,756
<u>Explanation:</u> Funds are available due to FHTV IV contract delay. The Contract award is scheduled for the 1 st quarter of FY 2015. The CBT Recap is a separate contract line item on the FHTV IV contract. This is base budget funding.									
Personnel Recovery Support System (PRSS)									
		31,530	26,526	31,530	26,526	-4,181	-1,694	27,349	24,832
<u>Explanation:</u> Funds are available due to a delay in the contract award for PRSS Increment 1b Personnel Recovery Device (PRD) from for the 4 th quarter of FY 2013 to the 1 st quarter of FY 2015 due to delays in									

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>the effort required to identify and test the operational communications architecture for the secure waveform and to obtain permissions on the use of the waveform. This is base budget funding.</p> <p><u>Research, Development, Test, and Evaluation, Army, 14/15</u> <u>-86,982</u> <u>-69,839</u></p> <p><u>Budget Activity 05: System Development and Demonstration</u></p> <p>PE 0604201A Aircraft Avionics 74,054 74,054 -17,143 56,911</p> <p><u>Explanation:</u> Funds are available due to the Army's decision to stop pursuing development of a strap-on Brownout Rotorcraft Enhancement System. Analysis has shown that the current modernized fleet combined with the application of tactics, techniques, and procedures will allow modernized Army aircraft to safely operate in a degraded visual environment. This is base budget funding.</p> <p style="text-align:center"><u>HAC and SAC Denied</u></p> <p>PE 0604220A Armed, Deployable Helos 67,506 67,506 -37,971 29,535</p> <p><u>Explanation</u> Funds are available due to the termination of the Kiowa Warrior Cockpit and Sensor Upgrade Program (CASUP). This is base budget funding.</p> <p>PE 0604270A Electronic Warfare Development 139,741 139,741 -5,481 134,260</p> <p><u>Explanation:</u> Funds are available due to consolidation of two laboratories into one, streamlining testing capability, which is resulting in test support costs savings. This is base budget funding.</p> <p>PE 0604798A Brigade Analysis, Integration and Evaluation 96,627 96,627 -4,653 91,974</p> <p><u>Explanation:</u> Funds are available due to the identification of cost savings through Network Integration Evaluation (NIE) requirements Definition and Coordination, Laboratory-Based Risk Reduction, Network Integration, Horse Blanket development, NIE hardware and software, and Field Service Representative (FSR) support for laboratory integration. This is base budget funding.</p> <p>PE 0605013A Information Technology Development 69,778 69,778 -9,090 60,688</p> <p><u>Explanation:</u> Funds are excess to the program. The Army's Program Analysis and Evaluation (PA&E) Directorate conducted an affordability assessment of the Army Contract Writing System (ACWS) and determined that the funds were in excess of the true requirements for the program. This is base budget funding.</p>									

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a		b	c	d	e	f	g	h	i
PE 0605018A Integrated Personnel and Pay System-Army (IPPS-A)		67,100		53,000		-12,644			40,356
<p><u>Explanation:</u> Funds are available due to a 12-month schedule slip in the projected Milestone B decision for IPSS-A Increment 2. Technical challenges are causing the program to be re-baselined. There will be no impact to the program as a result of reducing the available FY 2014 funding. Part I of the MIP Omnibus reprogramming action (FY 14-10 PA) includes an additional reduction of \$14.1 million for a total reduction to IPPS-A of \$26.744 million. This is base budget funding.</p>									
<u>NAVY DECREASES:</u>						<u>-540,514</u>	<u>-447,520</u>		
<u>Military Personnel, Navy, 14/14</u>						<u>-190,400</u>			
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
		17,537,559		17,539,859		-117,300			17,422,559
<p><u>Explanation:</u> Funds are available as follows:</p> <ul style="list-style-type: none"> • \$-31.3 million due to a decrease in the Basic Allowance for Housing (BAH) inflation rate from 4.0 percent to 3.2 percent (\$-25.4 million) and 255 fewer enlisted workyears than anticipated (\$-12.4 million), offset by an increase due to a higher pay grade mix (+\$6.5 million). This is base budget funding. • \$-17.0 million due to lower than anticipated execution of enlisted incentive (\$-3.3 million) and special pays (\$-13.7 million). This is base budget funding. • \$-6.0 million due to lower than anticipated execution of enlisted uniform (\$-3.4 million) and family separation allowances (\$-2.6 million). This is base budget funding. • \$-63.0 million due to lower than anticipated execution of enlisted separation pays. This is base budget funding. 									
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		1,230,839		1,230,839		-42,000			1,188,839
<p><u>Explanation:</u> Funds are available as follows:</p> <ul style="list-style-type: none"> • \$-15.0 million due to a decrease in the Basic Allowance for Subsistence inflation rate from 3.4 percent to 1.5 percent. This is base budget funding. • \$-27.0 million due to better reporting based on the implementation of a new food management system, which indicates lower than anticipated contractor costs to outfit ships with food and contract messing requirements (\$-21.3 million). Funding is also available due to -3,100 fewer than anticipated enlisted personnel using galleys and receiving augmentation rations (\$-14.8 million). These reductions are offset by increased food costs (+\$9.1 million). This is base budget funding. 									

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Budget Activity 05: Permanent Change of Station Travel									
		888,802		914,002		-6,000		908,002	
Explanation: Funds are available due to executing -1,138 fewer separation moves than planned. This is base budget funding.									
Budget Activity 06: Other Military Personnel Costs									
		294,857		269,657		-25,100		244,557	
Explanation: Funds are available as follows:									
<ul style="list-style-type: none"> • \$-0.4 million is available due to lower than anticipated execution of death gratuities. This is base budget funding. • \$-24.7 million is available due to lower than planned execution of unemployment compensation. This is base budget funding. 									
<u>Military Personnel, Marine Corps, 14/14</u>							<u>-34,034</u>		
Budget Activity 01: Pay and Allowances of Officers									
		2,896,928		2,896,928		-8,713		2,888,215	
Explanation: Funds are available due to a reduction in the Basic Allowance for Housing rates from a budgeted 4.2% in the FY 2014 President’s Budget to ~3.9% in FY 2014 execution. This is base budget funding.									
Budget Activity 05: Permanent Change of Station Travel									
		470,729		470,729		-25,321		445,408	
Explanation: Funds are available due to a reduction in Household Goods shipping rates based on execution analysis. This is base budget funding.									
<u>Operation and Maintenance, Navy, 14/14</u>							<u>-8,752</u>		
Budget Activity 01: Operating Forces									
		36,901,396		37,553,189		-8,752		37,544,437	
Explanation: Funds are available within the U.S. Pacific Command (USPACOM) Combatant Commanders Direct Mission (subactivity group 1CCM) program from the following activities:									
<ul style="list-style-type: none"> • \$-6.850 million from Operation RELIANT VOICE due to lag in contract execution and from the Joint POW/MIA Accounting Command due to a delay in civilian personnel hiring. . This is base budget funding. 									

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a		b	c	d	e	f	g	h	i	
<ul style="list-style-type: none"> \$-1.902 million from the Joint Prisoner of War and Missing in Action Accounting Command (JPAC) as these activities are being consolidated with similar activities under the newly formed Defense Personnel Accounting Agency (DPAA) to ensure the Department proceeds on the most effective course for creating a single, accountable entity with oversight of all personnel accounting resources, research, and operations across the Department. This funding amount reflects projected spend plan for August and September for non-pay related requirements (e.g., travel, equipment and other service contracts). Personnel will remain on the existing organizations rolls until next fiscal year when they will be reassigned to DPAA. This is base budget funding. 										
<u>Aircraft Procurement, Navy, 14/16</u>							<u>-183,882</u>	<u>-118,145</u>		
<u>Budget Activity 01: Combat Aircraft</u>										
P-8A Poseidon		16	3,046,365	16	3,046,365	-	-80,045	16	2,966,320	
<p><u>Explanation:</u> Funds are available due to P-8A contract cost savings. This funding is available in addition to the \$43.0 million rescission proposed by section 8039 of H.R. 4870 passed by the House on June 20, 2014. . This is congressional special interest item. This is base budget funding.</p>										
<u>Budget Activity 05: Modification of Aircraft</u>										
V-22 (Tilt/Rotor ACFT) Osprey			156,534		156,534		-19,300		137,234	
<p><u>Explanation:</u> Funds are available due to FY 2013 sequestration reductions, which resulted in delays in Non-Recurring Engineering (NRE) driving schedule perturbations in FY 2014. This is congressional special interest item. This is base budget funding.</p>										
F-35 STOVL Series		111,158	111,158	111,158	111,158	-38,123	73,035	73,035	73,035	
<p><u>Explanation:</u> Funds are available because funding for Block 3i efforts within the Block 3i LRIP 2-5 Upgrade Operational Safety Improvement Program (OSIP) (015-14) for the F-35 STOVL aircraft have changed due to the timeline delay for proposal preparation, negotiations, and contract award. Funds will not award until March 2015 and are, therefore, available for higher priority requirements. This is congressional special interest item. This is base budget funding.</p>										
<u>OSIP (016-14) have changed due to the timeline delay for proposal preparation, negotiations, and</u>										
<u>OSIP (016-14) have changed due to the timeline delay for proposal preparation, negotiations, and</u>										
<u>OSIP (016-14) have changed due to the timeline delay for proposal preparation, negotiations, and</u>										
<u>OSIP (016-14) have changed due to the timeline delay for proposal preparation, negotiations, and</u>										
F-35 CV Series			29,950		29,950		-27,614		2,336	
<p><u>Explanation:</u> Funds are available because funding for Block 3i efforts within the F-35 Block 3i LRIP 4-5 Upgrade OSIP (016-14) have changed due to the timeline delay for proposal preparation, negotiations, and</p>										

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>contract award. Funds will not award until March 2015 and are, therefore, available for higher priority requirements. This is a congressional special interest item. This is base budget funding.</p> <p style="text-align: center;"><u>OUSD(C) adjustment to balance to approved requirements</u></p> <p><u>Budget Activity 07: Aircraft Support Equipment and Facilities</u></p> <p>Special Support Equipment 60,306 60,306 -18,800 41,506</p> <p><u>Explanation:</u> Funds are available due to a change in training system approach. This is a classified program and details will be provided under a separate cover. This is base budget funding.</p> <p><u>Weapons Procurement, Navy, 14/16</u> <u>-70,240</u> <u>-51,151</u></p> <p><u>Budget Activity 02: Other Missiles</u></p> <p>Standard Missile 81 367,985 81 367,985 - -21,400 81 345,585</p> <p><u>Explanation:</u> Funds are available due to negotiated contract savings for the procurement of SM-6 Block 1 missiles. This funding is available in addition to the \$46.4 million rescission proposed by section 8039 of H. R. 4870 passed by the House on June 201, 2014. This is base budget funding.</p> <p>Hellfire 633 59,341 633 59,341 -363 -27,808 270 31,533</p> <p><u>Explanation:</u> Funds are available because the Department is not investing in the Romeo variant of Hellfire. Overall procurement for the base and OCO budgets will be reduced by 435 in FY 2014. The FY 2014 OCO funding will be used to procure the remaining 198 missiles of the Hellfire P4A variant. This is congressional special interest item. This is base budget funding.</p> <p><u>Budget Activity 03: Torpedoes and Related Equipment</u></p> <p>MK 54 Torpedo Mods 150 122,098 150 122,098 -19,089 150 103,009</p> <p><u>Explanation:</u> Funds are available due to the MK 54 Mod 1 procurement being postponed until FY 2015 due to development delays. This is congressional special interest item. This is base budget funding.</p> <p style="text-align: center;"><u>HAC Denied</u></p> <p><u>Budget Activity 04: Other Weapons</u></p> <p>Cruiser Modernization Weapons 1,943 1,943 -1,943 -</p> <p><u>Explanation:</u> Funds are available because engineering services are not required in FY 2014. The current combat system installation on USS Princeton (CG-59) is fully funded and nearing completion. Funding for the next installation is not required until FY 2017; therefore, funds are available for higher priorities. This is base budget funding.</p>									

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a		b	c	d	e	f	g	h	i
<u>Other Procurement, Navy, 14/16</u>							<u>-24,000</u>	<u>-15,832</u>	
<u>Budget Activity 08: Spares and Repair Parts</u>									
Spares and Repair Parts		267,234		267,234		-24,000		255,234	
						-15,832		251,402	
<u>Explanation:</u> Funds are available due to a reduction in equipment breakage resulting from fewer non-deployed ship operations and steaming days in FY 2013 necessitated by sequestration funding cuts. This is base budget funding.									
<u>OUSD(C) adjustment to balance to approved requirements</u>									
<u>Procurement, Marine Corps, 14/16</u>							<u>-24,449</u>		
<u>Budget Activity 02: Weapons and Combat Vehicles</u>									
Weapons Enhancement Program		4,734		4,734		-1,379		3,355	
<u>Explanation:</u> Funds are available for higher priority military requirements due to a change in the acquisition strategy. The procurement funding for the Ocular Interruption (OI) program in FY 2014 is ahead of need. Currently the OI systems are undergoing testing that will continue through FY 2016. The procurement of these systems is scheduled to begin in FY 2017. This is base budget funding.									
<u>Weapons and Combat Vehicles Under \$5M</u>									
		20,354		20,354		-6,293		14,061	
<u>Explanation:</u> Funds are available for higher priority military requirements due to a reduction in planned procurement quantity. Due to the reduction in force, the Approved Acquisition Objective (AAO) for Quick Change Barrel kits has been reduced. This is base budget funding.									
<u>Budget Activity 04: Communications and Electronics Equipment</u>									
Command Post Systems		83,559		83,559		-11,124		72,435	
<u>Explanation:</u> Funds are available for higher priority military requirements due to reduced requirement for Joint Battle Command-Platform (JBC-P) Increment and Marine Corps adjustments in the FY 2015 President's Budget request to align the funding profile with the current program schedule. Funding in FY 2014 was ahead of need and program funding was rephased to later fiscal years for proper execution. This is base budget funding.									

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a		b	c	d	e	f	g	h	i
<u>Budget Activity 05: Support Vehicles</u>									
Family of Tactical Trailers		22,793		22,793		-5,390		17,403	
<u>Explanation:</u> Funds are available for higher priority military requirements due to a reduction in planned requirements because the Army provided trailers to the Marine Corps which fulfilled the remaining requirements. This is a congressional special interest item. This is base budget funding.									
<u>Budget Activity 06: Engineer and Other Equipment</u>									
Rapid Deployable Kitchen		2,390		2,390		-263		2,127	
<u>Explanation:</u> Funds are available for higher priority military requirements due to procurement cancellation for failed testing. This is base budget funding.									
<u>Research, Development, Test, and Evaluation, Navy, 14/15</u>							<u>-4,757</u>		
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0605555N Strike Weapons Development		13,712		13,712		-4,757		8,955	
<u>Explanation:</u> Funds are available due to the Navy’s decision to not procure the Romeo variant of Hellfire due to the Navy meeting its munition requirements. This is base budget funding.									
<u>AIR FORCE DECREASES:</u>							<u>-484,116</u>		<u>-336,976</u>
<u>Military Personnel, Air Force, 14/14</u>							<u>-87,273</u>		
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
		9,249,269		9,293,634		-87,273		9,206,361	
<u>Explanation:</u> Funds are available due to underexecution of 475 officer workyears. Additionally, funds are available from officer separation payments due to lower than anticipated number of takers for the TERA program and VSP. This is a congressional special interest item. This is base budget funding.									
<u>Operation and Maintenance, Air Force 14/14</u>							<u>-81</u>		
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		7,443,340		7,443,340		-81		7,443,259	
<u>Explanation:</u> Funds are available from the Life Sciences Equipment Laboratory (LSEL) as this activity is being consolidated with similar activities under the newly formed Defense Personnel Accounting Agency (DPAA) to ensure the Department proceeds on the most effective course for creating a single, accountable entity with oversight of all personnel accounting resources, research, and operations across the Department.									

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a		b	c	d	e	f	g	h	i
<p>This funding amount reflects projected spend plan for August and September for non-pay related requirements (e.g., travel, equipment and other service contracts). Personnel will remain on the existing organizations rolls until next fiscal year when they will be reassigned to DPAA. This is base budget funding.</p>									
<u>Aircraft Procurement, Air Force, 14/16</u>						<u>-47,388</u>		<u>-29,388</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
F-15		346,624		346,624		-14,000		332,624	
<p><u>Explanation:</u> Funds are available because the F-15 C/D air-to-ground radar configuration upgrade program (APG-63 version 1 to version 3) is complete and the funds are excess to need. This is a congressional special interest item. This is base budget funding.</p>									
<u>HAC Denied</u>									
Other Aircraft		6,948		21,148		-4,000		17,148	
<p><u>Explanation:</u> Funds are available due to a schedule slip in the downselect for Family of Advanced Beyond-Line-of-Sight Terminals (FAB-T) Low Rate Initial Production award following concurrent development efforts. This is base budget funding.</p>									
<u>HAC Denied</u>									
MQ-9 Mods		62,970		62,970		-4,000		58,970	
<p><u>Explanation:</u> Funds are available as a result of technology issues and developmental delays. The KA-band frequency migration was canceled due to technology issues and Block 50 Ground Control Station modifications were postponed due to delays in development and the delivery of hardware and software. This is a congressional interest item. This is base budget funding.</p>									
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Spares and Repair Parts		268,285		138,285		-588		137,697	
<p><u>Explanation:</u> Funds are available due to companion aircraft procurement and modification adjustments, resulting in adjustments to spares requirements related to CV-22 aircraft. This is a congressional special interest item. This is base budget funding.</p>									
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>									
Other Production Charges		1,110,119		1,110,119		-24,800		1,085,319	
<p><u>Explanation:</u> Funds are available from the following programs:</p>									

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a		b	c	d	e	f	g	h	i	
<ul style="list-style-type: none"> • \$-14.2 million due to a shift in warfighter focus in procuring legacy Advance Targeting Pods (ATP). The change is to modify/upgrade legacy ATP pods versus procuring new pods. This is a congressional special interest item. This is base budget funding. • \$-10.6 million available from a classified effort. The details are classified and will be provided under separate cover. This is a congressional special interest item. This is base budget funding. 										
<u>Missile Procurement, Air Force, 14/16</u>							<u>-46,910</u>	<u>-12,974</u>		
<u>Budget Activity 01: Ballistic Missiles</u>										
Missiles Replacement Equipment - Ballistic										
		38,940		38,940		-11,175		27,765		
						-10,874		27,765		
<u>Explanation:</u> Funds are available due to a 1-year delay in production for Reentry Field Support Equipment and reduction of quantities from 10 to 7 units. This is base budget funding.										
<u>OUSD(C) adjustment to balance to approved requirements</u>										
<u>Budget Activity 03: Modification of Inservice Missiles</u>										
MM III Modifications		21,585		21,585		-2,100		19,485		
<u>Explanation:</u> Funds are available because no low cost modification is required for FY 2014, making these funds available for higher priority requirements. This funding is available in addition to the \$2.5 million rescission proposed by section 8039 of H. R. 4870 passed by the House on June 201, 2014. This is base budget funding.										
<u>Budget Activity 05: Other Support</u>										
Evolved Expendable Launch Capability										
		678,098		678,098		33,635		644,463		
<u>Explanation:</u> Funds are available due to favorable contract negotiations. This funding is available in addition to the \$118.685 million cancellation proposed by the Department in the FY 2015 President's Budget request. This is a congressional special interest item. This is base budget funding.										
<u>SAC Denied</u>										
<u>Other Procurement, Air Force, 14/16</u>							<u>-39,494</u>	<u>-22,494</u>		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>										
COMSEC Equipment		92,695		92,695		-14,900		77,795		
<u>Explanation:</u> Funds are available as a result of a 10% lower cost per unit than budgeted for the VINSON/ANDVT Cryptographic Modernization (VACM) program. This adjustment does not affect any congressional special interest item. This is base budget funding.										

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Advance Tech Sensors			452		452		-452		-
<u>Explanation:</u> Funds are available as a result of other established security measures within the Air Force negating the need for these sensors. This is base budget funding.									
<u>Air Traffic Control/Landing System (ATCALs)</u>									
			32,118		32,118		-17,000		15,118
<u>Explanation:</u> Funds are available because they are early to need due to technical issues and restructuring of the Deployable Instrument Landing System (D-ILS) program. This is a congressional special interest item. This is base budget funding.									
<u>HAC and SAC Denied</u>									
Theater Air Control System Improvement			10,761		10,761		-6,200		4,561
<u>Explanation:</u> Funds are available because the Service Life Extension Project (SLEP) on the AN/TPS-75 Radar is experiencing technical issues that have delayed the program. The contractor is addressing corrections to the project, but Fiscal Year 2014 funds will not be executable. This action does not affect any congressional special interest item. This is base budget funding.									
TAC SIGNIT Spt			217		217		-217		-
<u>Explanation:</u> Funds are available due to using FY 2012 and FY 2013 funds for the Constant Web Signals Intelligence Equipment. This is base budget funding.									
Tactical C-E Equipment			69,882		69,882		-225		69,657
<u>Explanation:</u> Funds are available due to savings achieved in contract negotiations. This is a congressional special interest item. This is base budget funding.									
<u>Budget Activity 06: Spares and Repair Parts</u>									
Spares and Repair Parts			21,596		21,596		-500		21,096
<u>Explanation:</u> Funds are available due to unit cost savings and all requirements completed. This is a congressional special interest item. This is base budget funding.									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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Research, Development, Test, and Evaluation, Air Force, 14/15						-112,970		-86,430	
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0604933F ICBM Fuze Modernization									
		118,411		118,411		-5,822		112,589	
<u>Explanation:</u> Funds are available due to deferring the W78/88-1 Life Extension Program and Mk21 Fuze first production units slipping to FY 2022. This is a congressional special interest item. This is base budget funding.									
PE 0605213F F-22 Modernization Increment 3.2B									
		115,000		115,000		-23,000		92,000	
<u>Explanation:</u> Funds are available due to favorable contract negotiations of Increment 3.2B. This is a congressional special interest item. This is base budget funding.									
<u>SAC Denied</u>									
<u>Budget Activity 06: Management Support</u>									
PE 0605712F Initial Operational Test and Evaluation									
		10,572		10,572		-1,500		9,072	
<u>Explanation:</u> Funds are available due to slippage and cancellation of several planned tests. This is a congressional special interest item. This is base budget funding.									
<u>Budget Activity 07: Operational System Development</u>									
PE 0101127F B-2 Squadrons									
		84,925		82,964		-3,540		79,424	
<u>Explanation:</u> Funds are available due to B-2 Flex Strike effort ramping up slower than initially expected. This is a congressional special interest item. Part I of the MIP Omnibus reprogramming action (FY 14-10 PA) includes an additional reduction of \$1.961 million for a total reduction to the B-2 Squadrons program of \$5.501 million. This is base budget funding.									
<u>HAC and SAC Denied</u>									
PE 0207133F F-16 Squadrons									
		112,667		112,667		-41,000		71,667	
<u>Explanation:</u> Funds are available due to terminating the Combat Avionics Programmed Extension Suite and rephasing the Operational Flight Program. This is a congressional special interest item. This is base budget funding.									

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a		b	c	d	e	f	g	h	i
PE 0207412F Control & Reporting Center (CRC)			6,993		6,993		-1,400		5,593
<p><u>Explanation:</u> Funds are available due to requirements of the AN/TYQ-23 Operations Module for the Theater Air Control System not materializing and program efficiencies as a result of work to date being less expensive than originally projected. This is base budget funding.</p>									
PE 0305116F Aerial Targets			17,773		17,773		-6,893		10,880
<p><u>Explanation:</u> Funds are available due to fewer than expected development issues being identified in the QF-16 Developmental Test/Operational Test, thus less redesign/rework is required. There were fewer than expected software integration issues identified in the integration of QF-16 into the target control system, which also controls the QF-4 full scale and BQM-167 subscale target. This is a congressional special interest item. This is base budget funding.</p>									
PE 0605018F Air Force Integrated Personnel and Pay System (AF - IPSS)			33,114		33,114		-15,000		18,114
<p><u>Explanation:</u> Funds are available due to a 1-year delay in the contract award of the FY 2013 contract, which occurred in August 2013. This is a congressional special interest item. This is base budget funding.</p>									
PE 0708610F Logistics Information Technology			60,410		60,410		-12,000		48,410
<p><u>Explanation:</u> Funds are available and excess to need due to a decrease in the information technology requirements associated with the Transformation Capability Initiative - Maintenance, Repair and Overhaul (MRO). This is base budget funding.</p>									
Classified Programs								-2,815	
<p><u>Explanation:</u> Funds are available from a classified effort. The details are classified and will be provided under separate cover. This is a congressional special interest item. This is base budget funding.</p>									
<u>Defense Working Capital Fund, Air Force, X</u>								<u>-150,000</u>	<u>-128,336</u>
<p><u>Explanation:</u> Funds are available as this transfer will reduce available cash, but available cash for the Fund will remain sufficient to support Air Force Working Capital Fund disbursements.</p>									
<u>OUSD(C) adjustment to balance to approved requirements</u>									

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a		b	c	d	e	f	g	h	i	
<u>DEFENSE-WIDE DECREASES:</u>							<u>-770,910</u>	<u>-704,610</u>		
<u>Operation and Maintenance, Defense-Wide 14/14</u>							<u>-7,297</u>			
<u>Defense Prisoner of War/Missing Personnel Office (DPMO)</u>										
		21,347		21,586			-297		21,289	
<u>Explanation:</u> Funds are available from the Defense Prisoner of War/Missing Personnel Office as this activity is being consolidated with similar activities under the newly formed Defense Personnel Accounting Agency (DPAA) to ensure the Department proceeds on the most effective course for creating a single, accountable entity with oversight of all personnel accounting resources, research, and operations across the Department. This funding amount reflects projected spend plan for August and September for non-pay related requirements (e.g., travel, equipment and other service contracts). Personnel will remain on the existing organizations rolls until next fiscal year when they will be reassigned to DPAA. This is base budget funding.										
<u>Defense Logistics Agency</u>		459,503		464,616			-7,000		457,616	
<u>Explanation:</u> Funds are available from the Industrial Base Warstoppers Program because the Nerve Agent Antidote Auto Injector (NAAA) has quality issues in the production line and the DLA will not be exercising the NAAA Industrial Base maintenance contract this year. This is base budget funding.										
<u>Research, Development, Test, and Evaluation, Defense-Wide, 14/15</u>							<u>-62,300</u>	<u>-41,000</u>		
<u>Budget Activity 01: Basic Research</u>										
<u>PE 0601101E Defense Research Sciences</u>										
		315,033		315,033			-7,000		308,033	
<u>Explanation:</u> Funds are available due to cost savings in the final year of the Strategic Social Interaction Modules (SSIM) and Fundamentals of Physical Phenomena programs. This is base budget funding.										
<u>PE 0601228D8Z Historically Black Colleges and Universities/Minority Institutions</u>										
		35,895		35,895			-5,000		30,895	
<u>Explanation:</u> Funds are available based on unanticipated contract delays with obtaining program approval and coordinating contract activities with a new contract authority for release of the FY 2014 Broad Agency Award (BAA) contract for student grants. The program execution plan has been updated to reduce the number of new research grants from 50 to 40. This is a congressional special interest item. This is base budget funding.										
<u>HAC, HASC, SAC, and SASC Denied</u>										

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a		b	c	d	e	f	g	h	i
<u>Budget Activity 02: Applied Research</u>									
PE 0602303E Information & Communications Technology									
		399,597		399,597		-14,000		385,597	
<u>Explanation:</u> Funds are available due to the early completion of the Broad Operational Language Translation (BOLT) and Cyber Genome programs. This is a congressional special interest item. This is base budget funding.									
<u>Budget Activity 03: Advanced Technology Development</u>									
PE 0603264S Agile Transportation for the 21 st Century (AT21) Theater Capability									
		3,865		3,865		-1,242		2,623	
<u>Explanation:</u> Funds are available due to ongoing discussions with various AT21 joint participants aimed at identifying current capabilities and refining scope requirements has resulted in execution delays. This is base budget funding.									
<u>OUSD(C) adjustment to balance to approved requirements</u>									
PE 0603648D8Z Joint Capability Technology Demonstrations									
		165,008		165,008		-5,000		160,008	
<u>Explanation:</u> Funds are available based on an updated program execution plan to reduce the number of new start projects and delay the planned transition of select tools, development testing, and military assessments. This is base budget funding.									
PE 0603739E Advanced Electronics Technology									
		107,080		107,080		-2,500		104,580	
<u>Explanation:</u> Funds are available due to cost savings in the final year of the Low Cost Thermal Imager program. This is a congressional special interest item. This is base budget funding.									
PE 0603760E Command, Control & Communications Systems									
		239,078		239,078		-2,500		236,578	
<u>Explanation:</u> Funds are available due to cost savings in the final year of the Wireless Network after Next (WNaN) and Advanced Wireless Networks for the Soldier (AWNS) programs. This is base budget funding.									

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a		b	c	d	e	f	g	h	i
PE 0603712S Generic Logistics R&D Technology Demonstrations			18,000		18,000		-6,141		11,859
<p><u>Explanation:</u> Funds are available due to slowed development attributed to a Senior Leadership baseline review and resulting realignment of the program from an initiative based structure to a Strategic Focus Area structure in an effort to increase flexibility and better support the Military Departments. This initiative resulted in a temporary slowing of FY 2014 and creates an opportunity to provide funding for the critical needs of the Department. This is base budget funding.</p> <p style="text-align: center;"><u>SAC Denied</u></p>									
PE 0603720S Microelectronics Technology Development and Support			82,700		82,700		-4,000		78,700
<p><u>Explanation:</u> Funds are available based on an updated program execution plan to defer various security upgrades to the Defense MicroElectronics Activity (DMEA) integrated circuits design and fabrication facilities into FY 2015 and FY 2016. This is base budget funding.</p> <p style="text-align: center;"><u>HAC and SASC Denied</u></p>									
Budget Activity 04: Advanced Component Development and Prototypes									
PE 0603884C Ballistic Missile Defense Sensors			366,589		366,589		-10,000		356,589
<p><u>Explanation:</u> Funds are available due to slower execution than planned in the Ballistic Missile Defense Sensors program operation. Funds may be reallocated without impacting the program. This is base budget funding.</p>									
PE 0604016D8Z Department of Defense Corrosion Program			20,312		20,312		-3,300		17,012
<p><u>Explanation:</u> Funds are available due to delays in execution. Demonstration/implementation projects and Technical Corrosion Collaboration research projects have been selected for funding but can be deferred. The DoD can still achieve cost savings and system availability improvements for both warfighting systems and infrastructure but they will be obtained in future years. This is a congressional special interest item. This is base budget funding.</p> <p style="text-align: center;"><u>HAC, HASC, SAC, and SASC Denied</u></p>									

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a		b	c	d	e	f	g	h	i
Budget Activity 07: Operational System Development									
PE 0708011S Industrial Preparedness									
		22,291		22,291		-1,617		20,674	
Explanation: Funds are available due to slowed development attributed to a Senior Leadership baseline review and resulting realignment of the program from an Initiative based structure to a Strategic Focus Area structure in an effort to increase flexibility and better support the Military Departments. This initiative resulted in a slowing of FY 2014 execution and creates an opportunity to provide funding for the critical needs of the Department. This is base budget funding.									
OUSD(C) adjustment to balance to approved requirements									
Chemical Agents and Munitions Destruction, Defense, 14/14							-68,922		
Budget Activity 01: Operation and Maintenance									
		368,844		368,844		-68,922		299,922	
Explanation: Funds are available due to acceleration of planned schedules, which reduced costs for closure operations at three chemical demilitarization facilities (Anniston Chemical Demilitarization Facility, Anniston, Alabama, scheduled closure is July 2014; Umatilla Chemical Demilitarization Facility, Umatilla, Oregon, scheduled closure is October 2014; and Tooele Chemical Demilitarization Facility, Tooele, Utah, scheduled closure October 2014), and revised planned remediation costs from four sites to two sites that require assessment and destruction of other chemical material under the Recovered Chemical Warfare Material (RCWM) Project. This is a congressional special interest item. This is base budget funding.									
Defense Health Program, 14/14							-624,600		-579,600
Budget Activity 01: Operation and Maintenance									
		31,460,639		31,460,639		-624,600		30,836,039	
						-579,600		30,881,039	
Explanation: Funds are available from the following sources:									
<ul style="list-style-type: none"> \$-300.0 \$-255.0 million is available from the In-House Care budget activity group (BAG 1) from reduced execution of civilian pay (\$183.0 million/2,228 FTEs), initial outfitting and transition requirements (\$90.0 million), and savings from the Military Health System’s shared services initiative (\$27.0 million). The reduction in civilian pay is due to limited recruitment through almost 4 months of FY 2014 while operating under Continuing Resolutions and the residual impact of operating under the Sequestration throughout all of FY 2013. The reduced requirements for initial outfitting and transition are based upon updated requirements for MHS facilities. This is base budget funding. <p style="text-align: center;">HAC Denied \$45.0 million</p> \$-322.9 million is available from the private sector care (PSC) BAG 2 due to lower than anticipated execution driven by: <ul style="list-style-type: none"> 									

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<ul style="list-style-type: none"> - Eligible PSC population is approximately 112,000 lower than expected. Most notably, there are roughly 96,000 fewer active duty family members than was projected for this point in time. This is likely a function of an accelerated personnel drawdown as well as military members with multiple family members leaving military service. This is base budget funding. - Cost per eligible is substantially less than what was anticipated. Between FY 2008 and FY 2011, the Defense Health Program experienced an average cost growth of roughly 7 percent. Consequently, when the FY 2014 program was developed, a reasonable 6.6 percent inflation factor was used. Actual experience in FY 2014 is about 0.5 percent, dramatically less than what was expected. This is base budget funding. • \$-1.7 million is available in the Consolidated Health Support BAG 3 due to a lag in civilian recruiting and hiring. This is base budget funding. 										
<u>Defense Health Program, 14/15</u>							<u>-7,791</u>			
<u>Budget Activity 02: Research, Development, Test, and Evaluation</u>										
		1,552,275		1,718,575		-7,791		1,710,784		
<u>Explanation:</u> Funds are available from Theater Medical Information Program-Joint (TMIP-J) Increment 2 as less RDT&E funding than previously projected will be needed in order to achieve Full Operational Capability (FOC). This is base budget funding.										
<u>PART II – FY 2014 SPECIAL TRANSFER AUTHORITY (Section 9002)</u>										
<u>FY 2014 REPROGRAMMING INCREASES:</u>							<u>+1,162,727</u>		<u>+1,156,651</u>	
<u>ARMY INCREASES:</u>							<u>+530,599</u>			
<u>Military Personnel, Army, 14/14</u>							<u>+68,000</u>			
<u>Budget Activity 01: Pay and Allowances of Officers</u>										
		13,925,275		13,954,499		+26,000		13,980,499		
<u>Explanation:</u> Funds are required to cover slightly higher than budgeted officer over-strength levels. The Army currently projects execution of 4.7K non-enduring Active Component officer workyears compared to the currently funded request of 4.4K non-enduring officer workyears. These resources are required to fully fund pay and allowances for the Active Component force. This is an OCO budget requirement.										
<u>Budget Activity 05: Permanent Change of Station Travel</u>										
		1,833,903		1,833,903		+28,000		1,861,903		

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<p><u>Explanation:</u> Funds are required to support anticipated execution in the rotational Permanent Change of Station (PCS) program. This increase is required to fund the Army's current rotational move projections, which were understated in the budget request. The current plan for critical rotational moves is increased from budgeted levels due to higher than anticipated moves stemming from changing organizational structure associated with accelerated drawdown efforts. This is a congressional interest item. This is an OCO budget requirement.</p>								
<p><u>Budget Activity 06: Other Military Personnel Costs</u></p>								
		718,317		672,317		+14,000		686,317
<p><u>Explanation:</u> Funds are required in the Servicemembers' Group Life Insurance (SGLI) account. The FY 2014 Military Personnel, Army (MPA) appropriation was decremented by \$71.8 million due to projected decreases for both SGLI and Traumatic-SGLI payments; however, the congressional mark was only applied to the SGLI account. This increase properly aligns funding between SGLI and Traumatic-SGLI programs. This is a congressional interest item. This is an OCO budget requirement.</p>								
<u>Other Procurement, Army, 14/16</u>						<u>+445,399</u>		
<p><u>Budget Activity 01: Tactical and Support Vehicles</u></p>								
<p>Family of Medium Tactical Veh (FMTV)</p>								
	837	223,910	837	223,910	+244	+81,740	1,081	305,650
<p><u>Explanation:</u> Funds are required to replace 244 Family of Medium Tactical Vehicle (FMTV) Battle Losses and FMTV's washed out in the retrograde from theater process. Funds will support new procurement, transportation, and Federal Retail Excise Tax (FRET). This is an OCO budget requirement.</p>								
<p>Hvy Expanded Mobile Tactical Truck Ext Serv</p>								
	77	39,525	77	39,525	+590	+222,159	667	239,525
<p><u>Explanation:</u> Funds are required to Reset 590 trucks returning from theater. This fleet was part of the Theater Provided Equipment set and subject to many years of continuous use. Following Reset (remanufacture and upgrade) with the latest production-ready technology and survivability enhancements, these trucks will be sent to fill shortages Modified Table of Organization and Equipment (MTOE) shortfalls in Active Component and Reserve Component units in the Continental United States (CONUS). This is an OCO budget requirement.</p>								
<p>Mine-Resistant Ambush-Protected (MRAP) Mods</p>								
		373,240		373,240		+108,000		481,240

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Explanation: Funds are required to standardize 770 vehicles recently returned from Operation ENDURING FREEDOM (OEF). This funding supports 9 percent of the MRAP 8,585 enduring vehicle requirements with support for reset/configuration of MRAP All Terrain Vehicle (MATV), MaxxPro Dash Independent Suspension System (ISS), and MaxxPro Long Wheel Base Ambulances, as well as total package fielding to units. These standardization efforts will baseline the MATV fleet to the Low Rate Initial Production (LRIP) 22 configuration and baseline the MaxxPro Dash fleet to the LRIP 21 configuration plus the additional MaxxPro Survivability capability. Activities will include, but are not limited to: 1) Safety, 2) Survivability, 3) Capability set network communication equipment/integration, and 4) MRAP Associated Items of Support Equipment (ASIOE)/Components of End Items (COEI) (i.e., Common Remotely Operated Weapon Station (CROWS), Vehicle Intercom System - 3 (VIC-3), Driver Vision Enhancement (DVE), Blue Force Tracker (BFT), Counter-Radio controlled improvised explosive device Electronic Warfare (CREW), etc.). Standardization will allow the Army to consolidate variant types, reduce MRAP fleet sustainment costs, and facilitate Type Classification and Full Materiel Release for MRAP enduring vehicles. If not funded, the Army will not meet the 8,585 vehicle MRAP enduring requirement for protected mobility from mines, Improvised Explosive Devices (IEDs), Rocket-Propelled Grenades (RPGs), and small arms fire for 4-7 personnel and mission equipment. In addition, the Army will not be able to meet the requirement to increase situational awareness from the tactical operations center to the individual soldier by leveraging integrated networked capabilities provided through the MRAP key leader variant due to the lack of funding to procure and integrate the capability set material. Any vehicles that would not be standardized to common configurations would either be divested or placed in long-term storage. If the vehicles were placed into long-term storage and utilized for future missions, the fleet would be more costly to sustain because of the multiple configurations due to not standardizing the vehicles prior to storage. This is an OCO budget requirement.

Budget Activity 02: Communications and Electronics Equipment

Installation Info Infrastructure Mod Program

245,800	245,800	+33,500	279,300
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Explanation: Funds are required for the upgrade of network transport, security and capacity in order to meet immediate operational needs in the U.S. Central Command (CENTCOM) Area of Responsibility (AOR). Funds will be used to procure routers, switches, and fiber pathways for increased transport capacity in the CENTCOM AOR (specifically Camp Arifjan). This equipment will enable the implementation of standardized network architecture to support operations throughout the CENTCOM AOR. This is an OCO budget requirement.

Research, Development, Test, and Evaluation, Army, 14/15 **+17,200**

Budget Activity 05: System Development and Demonstration

PE 0604741A Air Defense Command, Control and Intelligence – Eng Dev

18,284	18,284	+17,200	35,484
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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p><u>Explanation:</u> Funds are required to support critical development, testing, and fielding efforts related to Counter-Rocket, Artillery and Mortar (C-RAM) Intercept. These activities will address current system limitations and increase the probability of engaging and destroying emerging indirect fire threats. The Operational Needs Statement (ONS) (#14-19701) requires that the Land-based Phalanx Weapon Systems (LPWSs) currently deployed to Afghanistan be enabled to engage all Indirect Fire threats within their engagement range. Current system limitations will be addressed with software fixes and delivered in three phases with the initial capability delivered 4 months after funding. Phase II will field the enhanced capability in 7 months, and Phase III will field the full ONS capability in 12 months (total effort will be completed in 12 months). If unfunded, enemy indirect fire threat will continue to be a force protection issue in Afghanistan at the locations where the LPWSs are located, ultimately impacting the Forward Operating Bases (FOB). This is an OCO budget requirement.</p>									
<u>NAVY INCREASES:</u>							<u>+484,516</u>		
<u>Military Personnel, Navy, 14/14</u>							<u>+29,100</u>		
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
		17,537,559		17,422,559		+23,000		17,445,559	
<p><u>Explanation:</u> Funds are required for Imminent Danger Pay (IDP) due to later than planned implementation of the IDP location changes. This is an OCO budget requirement.</p>									
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		1,230,839		1,188,839		+6,100		1,194,939	
<p><u>Explanation:</u> Funds are required for Subsistence-in-Kind to support a larger than anticipated population (+1,400) using the galleys at Camp Lemonier, Djibouti, and Isa Air Base, Bahrain. This is an OCO budget requirement.</p>									
<u>Military Personnel, Marine Corps, 14/14</u>							<u>+46,836</u>		
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
		9,235,662		9,265,073		+27,051		9,292,124	
<p><u>Explanation:</u> Funds are required due to increases in projected use of Temporary Early Retirement Authority (\$+3.2 million), involuntary separation pay (\$+15.1 million), and special pays (\$+8.8 million). This is a congressional interest item. This is an OCO budget requirement.</p>									
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		748,869		770,521		+19,785		790,306	

Subject: Omnibus 2014 Prior Approval Request - Revised							DoD Serial Number: FY 14-11-R PA	
Appropriation Title: Various Appropriations							Includes Transfer Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Explanation: Funds are required due to increases in Basic Allowance for Subsistence above enacted levels driven by higher than anticipated active component over-strength. This is an OCO budget requirement.

<u>Operation and Maintenance, Navy, 14/14</u>	<u>+297,119</u>
<u>Budget Activity 01: Operating Forces</u>	
36,901,396	37,544,437
	+297,119
	37,841,556

- Explanation: Funds are required for the following requirements:
- \$+220.104 million to support higher than budgeted costs for fleet surface ship maintenance resulting from extended deployments. This includes material and contract costs for FY 2014 inductions, continuous maintenance, and intermediate level work package. This is a congressional interest item. This is an OCO budget requirement.
 - \$+36.0 million to support higher than budgeted costs for scheduled and emergent repair, supplies, and engineering support used in amphibious ship maintenance at the Naval Depots. This is an OCO budget requirement.
 - \$+36.3 million to support higher than budgeted costs for the overhaul and reset of Mine-Resistant Ambush-Protected vehicles, liquid shipping containers, combat engineering equipment, radios, and ancillary equipment returning from theater. This is an OCO budget requirement.
 - \$+3.0 million to repair the E-2 Wing Center Section (WCS) cracks identified by the Fleet in March 2014, resulting in a Red Stripe (i.e., airworthiness bulletin). In order to repair the six aircraft and provide airworthiness certification for the four repaired aircraft, significant analysis efforts are required in order to develop the correct repair and mitigation for future cracks. This is a congressional interest item. This is an OCO budget requirement.
 - \$+1.715 million to support the emergent repair of three V-22 engine failures that occurred as a result of supporting Afghanistan operations. This is a congressional interest item. This is an OCO budget requirement.

<u>Other Procurement, Navy, 14/16</u>	<u>+111,461</u>
<u>Budget Activity 04: Ordnance Support Equipment</u>	
<u>Explosive Ordnance Disposal Equipment</u>	
46,586	46,586
	+103,930
	150,516

Explanation: Funds are required to procure 547 Counter Radio Controlled Improvised Explosive Device Electronic Warfare (CREW) systems for reset of specialized, in-theater equipment critical to protect Navy forces. The Milestone C decision for JCREW is the 4th quarter of 2014. This is an OCO budget requirement.

Subject: Omnibus 2014 Prior Approval Request - Revised							DoD Serial Number: FY 14-11-R PA		
Appropriation Title: Various Appropriations							Includes Transfer Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 05: Civil Engineering Support Equipment									
Tactical Vehicles			5,540		5,540		+815		6,355
Explanation: Funds are required for the completion of Medium Tactical Vehicle Replacement (MTVR) Government Furnished Equipment (GFE) installation and integration of A-Kits for joint communication system capabilities, counter Improvised Explosive Device (IED) defeat systems, and force protection safety related Engineering Change Proposals (ECPs) on 114 vehicles. This is a congressional special interest item. This is an OCO budget requirement.									
Items Under \$5 Million			25,757		25,757		+3,000		28,757
Explanation: Funds are required to procure Aircraft Refuelers at Isa Air Base, Bahrain, and Camp Lemonier, Djibouti, due to previous Air Force-provided Refuelers being withdrawn upon Air Force departure. This is an OCO budget requirement.									
Budget Activity 06: Supply Support Equipment									
First Destination Transportation			5,718		5,718		+384		6,102
Explanation: Funds are required for transportation of Aircraft Refuelers to Isa Air Base, Bahrain, and Camp Lemonier, Djibouti. This is an OCO budget requirement.									
Materials Handling Equipment			5,250		5,250		+1,090		6,340
Explanation: Funds are required for Sheikh Isa Air Base, Djibouti, and Naval Support Activity, Bahrain. Neither location has an assigned K-Loader to support the on-load and off-load of cargo aircraft. An aircraft cargo loader will enable personnel to quickly and safely off-load aircraft in support of operations throughout the U.S. Central Command (USCENTCOM) area of responsibility (AOR). This cargo loader has the capacity to support both commercial and military cargo aircraft. This is major equipment (General) - Purchase of specialized, theater-specific equipment. This is a congressional special interest item. This is an OCO budget requirement.									
Budget Activity 07: Personnel and Command Support Equipment									
Physical Security Equipment			115,935		115,935		+2,242		118,177
Explanation: Funds are required for Vehicle and Contraband Inspection System (VACIS) for Navy Central Command. This is a congressional special interest item. This is an OCO budget requirement.									

Subject: Omnibus 2014 Prior Approval Request - Revised							DoD Serial Number: FY 14-11-R PA		
Appropriation Title: Various Appropriations							Includes Transfer Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>AIR FORCE INCREASES:</u>							<u>+147,612</u>	<u>+141,536</u>	
<u>Military Personnel, Air Force, 14/14</u>							<u>+14,300</u>		
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
		9,249,269		9,206,361		+2,200		9,208,561	
<u>Explanation:</u> Funding is required for Imminent Danger Pay (IDP) due to later than planned implementation of the IDP location changes. This is an OCO budget requirement.									
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		1,175,794		1,175,794		+12,100		1,187,894	
<u>Explanation:</u> Funding is required for increased Subsistence-In-Kind (SIK) requirements due to higher than anticipated SIK takers. The Air Force is the Executive Agent for In-Theater subsistence and is experiencing a seventeen percent increase of the original estimate for the subsistence of personnel. This is an OCO budget requirement.									
<u>Operation and Maintenance, Air Force, 14/14</u>							<u>+11,312</u>	<u>+5,236</u>	
<u>Budget Activity 01: Operating Forces</u>									
		26,784,148		26,997,579		+11,312		27,008,891	
						+5,236		27,008,891	
<u>Explanation:</u> Funds are required for the following U.S. Central Command (USCENTCOM) activities:									
<ul style="list-style-type: none"> • +\$3.212 +\$2.3 million is required to support USCENTCOM 's Military Information Support Operations (MISO) for the Senior Military Engagement Program to ensure financial responsibility for print and online versions of Unipath publication, which reaches regional senior military, law enforcement, and government officials. This is a congressional special interest item. This is an OCO budget requirement. <u>HAC Denied \$.912 million</u> • +\$8.1 +\$2.936 million is required to support USCENTCOM's webhosting responsibilities transferred from U.S. Special Operations Command. Funds support the Al-Shorfa and Central Asia Online website, which conducts counter violent extremist influence messaging to regional target audiences. This is a congressional special interest item. This is an OCO budget requirement. <u>HAC Denied \$5.164 million</u> 									
<u>Aircraft Procurement, Air Force, 14/16</u>							<u>+122,000</u>		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
B-1B		104,135		104,135		+35,000		139,135	
<u>Explanation:</u> Funds are required to improve engine survivability of the B-1 aircraft and address degraded engine performance due to harsh environmental conditions in the CENTCOM AOR. This effort will									

Subject: Omnibus 2014 Prior Approval Request - Revised							DoD Serial Number: FY 14-11-R PA	
Appropriation Title: Various Appropriations							Includes Transfer Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

mitigate the high engine removal rate for combat coded aircraft. This requirement funds 27 engines of a total of 135. The remaining 108 engines are requested in the FY 2015 OCO submission. The total cost for the requirement is \$124.860 million (FY 2014, \$35.0 million; FY 2015, \$89.860 million). This is a **new start**. This is a congressional special interest item. This is an OCO budget requirement.

C-40	6,119	6,119	+48,000	54,119
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Explanation: Funds are required to replace an obsolete and unsupported Fiber Channel Communications Switching System with a reliable and sustainable C4I onboard network capability for the C-40B aircraft. This upgrade modification will improve the ability of national senior leaders to execute overseas contingency operations while airborne; over 95 percent of aircraft sorties are into/out of/within the AOR. This is a **new start**. The total cost of the program is \$48.0 million. This is an OCO budget requirement.

Large Air Craft Infrared Countermeasures	121,247	121,247	+39,000	160,247
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Explanation: Funds are required to modify 13 HC/MC-130J aircraft mobility aircraft that operate in the threat envelope with an infrared countermeasure system so they can be protected from Infrared guided Man-Portable Air Defense System (IR MANPADS). This is an OCO budget requirement.

PART II – FY 2014 SPECIAL TRANSFER AUTHORITY (Section 9002)

<u>FY 2014 REPROGRAMMING DECREASES:</u>	<u>-1,162,727</u>	<u>-1,156,651</u>
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<u>ARMY DECREASES:</u>	<u>-739,760</u>	<u>-738,284</u>
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<u>Military Personnel, Army, 14/14</u>	<u>-281,000</u>	
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<u>Budget Activity 02: Pay and Allowances of Enlisted</u>	27,356,453	27,334,229	-170,000	27,164,229
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Explanation: Funds are available due to lower than budgeted enlisted over-strength levels and a slight reduction in the grade structure of the over-strength. The Army currently projects execution of 25.2K non-enduring Active Component enlisted workyears compared to the funded request of 26.3K non-enduring enlisted workyears. Additionally, a shift in the Active Component enlisted grade structure is driving decreased requirements. Currently, the Army expects to pay more E-1s and fewer E-3's than originally planned. This is Title IX OCO budget funding.

Subject: Omnibus 2014 Prior Approval Request - Revised						DoD Serial Number: FY 14-11-R PA			
Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		2,291,075		2,297,075		-33,000		2,264,075	
<u>Explanation:</u> Funds are available in Subsistence-in-Kind due to under execution driven by reduced demand for purchases of food products in-theater as existing food stocks are consumed. Demand for in-theater subsistence in kind is not expected to increase to budgeted levels as the U.S. military footprint in Afghanistan is reduced. This is Title IX OCO budget funding.									
<u>Budget Activity 05: Permanent Change of Station Travel</u>									
		1,833,905		1,861,903		-28,000		1,833,903	
<u>Explanation:</u> Funds are available from the operational Permanent Change of Station (PCS) move program. The current plan for operational moves has decreased from budgeted levels due to the Army's efforts to increase the number of follow-on assignments for Soldiers within the same geographic location. As the Army continues to drawdown, increased opportunities are available to transition Soldiers to new units without the requirement to move to a new geographic location. This is Title IX OCO budget funding.									
<u>Budget Activity 06: Other Military Personnel Costs</u>									
		718,317		686,317		-50,000		636,317	
<u>Explanation:</u> Funds are available due to underexecution in:									
<ul style="list-style-type: none"> • \$-25 million from the unemployment compensation program driven by fewer than budgeted unemployment compensation claims • \$-25 million from the Traumatic-Servicemembers' Group Life Insurance program (T-SGLI), which is comprised of: <ul style="list-style-type: none"> • \$-14 million based on the congressional reduction (\$71.8 million) for both SGLI and T-SGLI that was only applied to SGLI • \$-11 million based on further refinement of T-SGLI requirements from the Department of Veteran's Affairs. 									
This is Title IX OCO budget funding.									
Operation and Maintenance, Army, 14/14						<u>-458,760</u>	<u>-457,284</u>		
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		15,302,766		15,138,017		-458,760		14,679,257	
						-457,284		14,680,733	
<u>Explanation:</u> Funds are available due to lower than expected costs for retrograde and sustainment. Requirements are less than expected due to the decision to retrograde only a portion of Army's equipment out of Afghanistan. Costs for sustainment transportation have decreased from the original estimate due to a									

Subject: Omnibus 2014 Prior Approval Request - Revised							DoD Serial Number: FY 14-11-R PA																						
Appropriation Title: Various Appropriations							Includes Transfer Yes																						
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>																											
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program																					
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount																				
a		b	c	d	e	f	g	h	i																				
<p>theater decision to reduce the levels of stocks on hand versus ordering new, and to reduce the number of stock locations as the Army shrinks its footprint in theater. This is Title IX OCO budget funding.</p> <p style="text-align: center;"><u>OUSD(C) adjustment to approved requirements</u></p> <p><u>NAVY DECREASES:</u> <u>-185,755</u></p> <p><u>Military Personnel, Navy, 14/14</u> <u>-58,100</u></p> <p><u>Budget Activity 01: Pay and Allowances of Officers</u></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;"></td> <td style="width: 16.5%; text-align: right;">7,730,666</td> <td style="width: 16.5%; text-align: right;">7,737,766</td> <td style="width: 16.5%; text-align: right;">-19,100</td> <td style="width: 16.5%; text-align: right;">7,718,666</td> </tr> </table> <p><u>Explanation:</u> Funding is available due to 129 fewer mobilized reserves than anticipated. This is Title IX OCO budget funding.</p> <p><u>Budget Activity 06: Other Military Personnel Costs</u></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;"></td> <td style="width: 16.5%; text-align: right;">294,857</td> <td style="width: 16.5%; text-align: right;">244,557</td> <td style="width: 16.5%; text-align: right;">-39,000</td> <td style="width: 16.5%; text-align: right;">205,557</td> </tr> </table> <p><u>Explanation:</u> Funds are available as follows:</p> <ul style="list-style-type: none"> • \$-22.0 million due to lower than planned unemployment compensation. This is Title IX OCO budget funding. • \$-17.0 million due to the Veteran’s Administration determination that the Servicemen’s Group Life Insurance (SGLI) and Traumatic Servicemen’s Group Life Insurance (TSGLI) programs require less funding than planned. This is Title IX OCO budget funding. <p><u>Military Personnel, Marine Corps, 14/14</u> <u>-29,772</u></p> <p><u>Budget Activity 01: Pay and Allowances of Officers</u></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;"></td> <td style="width: 16.5%; text-align: right;">2,896,928</td> <td style="width: 16.5%; text-align: right;">2,888,215</td> <td style="width: 16.5%; text-align: right;">-13,334</td> <td style="width: 16.5%; text-align: right;">2,874,881</td> </tr> </table> <p><u>Explanation:</u> Funds are available due to a decreased requirement using separation force shaping tools (e.g. Voluntary and Involuntary Separation Pay, Temporary Early Retirement Authority and the corresponding lump sum terminal leave). This is Title IX OCO budget funding.</p> <p><u>Budget Activity 06: Other Military Personnel Costs</u></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;"></td> <td style="width: 16.5%; text-align: right;">181,239</td> <td style="width: 16.5%; text-align: right;">181,239</td> <td style="width: 16.5%; text-align: right;">-16,438</td> <td style="width: 16.5%; text-align: right;">164,801</td> </tr> </table> <p><u>Explanation:</u> Funds are available due to the Veteran’s Administration determination that the Service Member’s Group Life Insurance and Traumatic - Service Member’s Group Life Insurance programs require less funding than planned. This is Title IX OCO budget funding.</p>											7,730,666	7,737,766	-19,100	7,718,666		294,857	244,557	-39,000	205,557		2,896,928	2,888,215	-13,334	2,874,881		181,239	181,239	-16,438	164,801
	7,730,666	7,737,766	-19,100	7,718,666																									
	294,857	244,557	-39,000	205,557																									
	2,896,928	2,888,215	-13,334	2,874,881																									
	181,239	181,239	-16,438	164,801																									

Subject: Omnibus 2014 Prior Approval Request - Revised							DoD Serial Number: FY 14-11-R PA		
Appropriation Title: Various Appropriations							Includes Transfer Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Operation and Maintenance, Marine Corps 14/14							<u>-93,700</u>		
Budget Activity 04: Administration and Servicewide Activities									
		866,128		866,128		-93,700		772,428	
<p><u>Explanation:</u> Funds are available due to less costly modes of transportation being used for Marine Corps ground equipment coming from in country/in theater going to CONUS locations. This is Title IX OCO budget funding.</p>									
Weapons Procurement, Navy, 14/16							<u>-4,183</u>		
Budget Activity 02: Other Missiles									
Hellfire		633	59,341	270	31,533	-72	-4,183	198	27,350
<p><u>Explanation:</u> Funds are available due to an acquisition strategy change. The Department is no longer investing in the Romeo variant of Hellfire. Overall procurement will be reduced by approximately 435 missiles in FY 2014. The remainder of the FY 2014 OCO funding will be used to procure the remaining 198 missiles of the Hellfire P4A variant. This is a congressional special interest item. This is Title IX OCO budget funding.</p>									
<u>AIR FORCE DECREASES:</u>							<u>-77,012</u>		
Military Personnel, Air Force, 14/14							<u>-65,700</u>		
Budget Activity 01: Pay and Allowances of Officers									
		9,249,269		9,208,561		-65,700		9,142,861	
<p><u>Explanation:</u> Funds are available due to an underexecution of 457 mobilized reserve component (RC) workyears from the budgeted 1,573 mobilized RC workyears. Identified funding includes base pay, retired pay accrual, social security taxes and basic allowance for housing. This is Title IX OCO budget funding.</p>									
Operation and Maintenance, Air Force, 14/14							<u>-11,312</u>		
Budget Activity 01: Operating Forces									
		26,784,148		27,008,891		-11,312		26,997,579	
<p><u>Explanation:</u> Funds are available from CENTCOM's headquarters service support due to the combatant commander prioritizing available resources against priority requirements and electing to request additional Military Information Support Operations (MISO) activities. This is Title IX OCO budget funding.</p>									

Subject: Omnibus 2014 Prior Approval Request - Revised							DoD Serial Number: FY 14-11-R PA		
Appropriation Title: Various Appropriations							Includes Transfer Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>DEFENSE-WIDE DECREASES:</u>							<u>-160,200</u>	<u>-</u>	<u>-155,600</u>
<u>Office of the Inspector General, 14/14</u>							<u>-3,600</u>		
<u>Budget Activity 01: Operation and Maintenance</u>									
		325,766		325,766		-3,600		322,166	
<u>Explanation:</u> Funds are available because ongoing theater oversight activities are decreasing as a result of the drawdown in Afghanistan. This is Title IX OCO budget funding.									
<u>HAC Denied</u>									
<u>Defense Health Program, 14/14</u>							<u>-156,600</u>		<u>-155,600</u>
<u>Budget Activity 01: Operation and Maintenance</u>									
		31,460,639		30,836,039		-156,600		30,679,439	
						-155,600		30,678,439	
<u>Explanation:</u> Funds are available from the following sources:									
<ul style="list-style-type: none"> • \$-13.9 million is available from the In-House Care budget activity group (BAG 1) due to a reduction in pre/post deployment medical processing requirements as the result of a reduction in the number of Reserve Component personnel mobilized in support of Operation ENDURING FREEDOM. This is Title IX OCO budget funding. • \$-88.8 million is available from private sector care (PSC) BAG 2 due to a reduction in the number of Reserve Component personnel mobilized. This is Title IX OCO budget funding. • \$-52.3 million is available from Consolidated Health Support BAG 3 due to reductions in non-clinical pre/post deployment requirements, personnel costs for the Integrated Disability Evaluation System (IDES), and medical backfill requirements. The Army IDES program increased personnel hiring by 68 percent from January 2012 through January 2013 through both base and OCO funding. Since May 2014, the Army IDES program is experiencing an average decrease of 89 days for the Medical Evaluation Board phase of the IDES process. Funding is also available due to a reduction in medical backfilled positions supporting public health, bioenvironmental engineering, and other BAG 3 activities. This is Title IX OCO budget funding. • \$-1.1 \$-.1 million is available from Information Management BAG 4 due to a reduction in the number of medical locations processing personnel for mobilization to Afghanistan resulting, in fewer information management support requirements. This is Title IX OCO budget funding. • \$-0.5 million is available from Management Activities BAG 5 due to a reduction in requirements for medical headquarters activities support as the result of the drawdown of forces in Afghanistan. This is Title IX OCO budget funding. 									
<u>OUS(D) adjustment to approved requirements</u>									

Subject: Omnibus 2014 Prior Approval Request - Revised							DoD Serial Number: FY 14-11-R PA	
Appropriation Title: Various Appropriations							Includes Transfer Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART III – FY 2014 WORKING CAPITAL FUND TRANSFER AUTHORITY (Section 8008)

<u>Operation and Maintenance, Army, 14/14</u>	<u>+161,000</u>
<u>Budget Activity 01: Operating Forces</u>	
43,558,583	43,860,783
	+78,321
	43,939,104

Explanation: Funding is required to support critical Base Operations Support Requirements. The Army has a critical Base Operations Support shortfall for public works municipal services contracts impacting garrisons across the command. These contracts include utility services, ground maintenance, and custodial services. Funding also supports other base requirements including dining facilities, ammunition supply points, central issue facilities, retail supply operations, asset management, material support maintenance, and laundry and dry cleaning operations. This is a base budget requirement.

<u>Budget Activity 02: Mobilization</u>	
547,556	547,556
	+55,535
	603,091

Explanation: Funding is required to pay the lease costs of eight ships in support of the Army’s Prepositioned Stocks Program. This program enhances the Army’s ability to globally project power and enables deploying soldiers to engage in sustained decisive action immediately upon arrival in theater. The funds requested for this requirement are based on actual costs negotiated by the Department of State that were completed after the submission of the FY 2014 President’s budget request. This is a base budget requirement.

<u>Budget Activity 04: Administration and Servicewide Activities</u>	
15,302,766	14,679,257
	+27,144
	14,706,401

Explanation: Funding is required to reimburse the Defense Finance and Accounting Service (DFAS) for additional services. The DFAS provides a full range of financial management services for the Army including providing transactional and reporting support, which will help the Army produce fully auditable Statements of Budgetary Resources for FY 2014. Various adjustments to Army software, business processes, and capabilities of legacy financial and accounting reporting have caused transaction quantities requiring DFAS services, attention, or action to increase as a result, thus driving the DFAS bill higher than anticipated. This is a base budget requirement.

Subject: Omnibus 2014 Prior Approval Request - Revised							DoD Serial Number: FY 14-11-R PA	
Appropriation Title: Various Appropriations							Includes Transfer Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

PART III – FY 2014 WORKING CAPITAL FUND TRANSFER AUTHORITY (Section 8008)

FY 2014 REPROGRAMMING DECREASE: **-161,000**

Defense Working Capital Fund, Army, X **-161,000**

Explanation: Funds are available because the Army Working Capital Fund (AWCF) cash position is within the targeted upper and lower operational requirement range. The cash balance remains well within the FY 2014 operational ranges following this proposed reprogramming action. Army's analysis indicates this reprogramming is a near-term low risk to AWCF financial solvency and operating requirements. Identification of any long-term risk is premature and will be evaluated during the FY 2016 budget cycle. The current cash balance is primarily the result of Supply Management's activities, which are achieving sales greater than obligations and disbursements. This financial activity is supportive of Army's intent to reduce inventory replenishment as operational activity decreases. This reprogramming will not have an adverse impact on operational needs. This cash reprogramming will not impact the execution of the \$150 million congressional add for Industrial Mobilization Capacity (IMC) received in FY 2014. The IMC funding will be executed this fiscal year to offset financial losses at the Rock Island Arsenal in Illinois, the Watervliet Arsenal in New York, and the Pine Bluff Arsenal in Arkansas to mitigate potential rate increases beginning in FY16. The IMC funding will make the arsenals' rates more competitive, supporting future business opportunities.

PART IV – FY 2013 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2013 REPROGRAMMING INCREASES: **+274,104** **+187,234**

ARMY INCREASES: **+81,757** **+18,104**

Aircraft Procurement, Army, 13/15 **+7,200**

Budget Activity 01: Aircraft

Helicopter, Light Utility (LUH)

	35	255,620	35	255,620	-	+7,200	35	262,820
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Explanation: Funds are required to procure two Cockpit Procedural Trainers (CPTs) to support Initial Entry Rotary Wing Pilot training at Fort Rucker, Alabama. Procurement of two upgraded CPTs now will negate the need to transfer and upgrade two CPTs from the Army National Guard (ARNG), thereby minimizing the impact to the ARNG during the transition period. This strategy negates the time and expense of tearing down, transporting, updating, and setting up the ARNG CPT and also minimizes the associated disruption of ARNG pilot training. Purchasing new CPTs specifically to fill the training base mission in lieu of requesting support from the ARNG aligns with the Army's intent for the ARI to avoid taking assets from the

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a	b	c	d	e	f	g	h	i

ARNG to fulfill active component requirements. Not funding these CPTs will increase operating costs and potentially delay training and the qualification of pilots. This is a base budget requirement.

<u>Procurement of Ammunition, Army, 13/15</u>					<u>+6,004</u>			
<u>Budget Activity 01: Ammunition</u>								
Proj 155mm Extended Range Xm982								
	840	68,528	840	68,528	+84	+6,004	924	74,532

Explanation: Funds are required to procure an additional 84 Increment Ib Excalibur projectiles. This additional funding, in conjunction with funding requested in FY 2015, will enable the program to procure quantities above the Minimum Sustaining Rate, thus maintaining the supplier base and preventing any production breaks. This is a base budget requirement.

<u>Other Procurement, Army, 13/15</u>					<u>+68,553</u>		<u>+4,900</u>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Defense Enterprise Wideband Satecom Systems								
	23	151,435	23	151,435	+14	+47,139	37	198,574

Explanation: Funds are required to procure an additional 14 satellite control systems required for the management, planning, payload control, transmissions control, and spectrum monitoring of five additional Wideband Global Satellites (WGS) and the associated training system. The WGS is a multi-billion dollar joint program that provides global wideband satellite communications (SATCOM) to combatant commands (COCOMS), Services, Department of Defense (DoD) Agencies, and six international partners. The WGS is a true DoD partnership, as the Air Force launches and flies the satellites, while the Army is responsible for ensuring warfighters receive the SATCOM services from WGS necessary to accomplish their mission. The Wideband Training and Certification System (WTCS) is an interactive simulation system needed by the Satellite Communication Systems Operator Maintainer; Army Military Occupation Specialty (MOS) 25S. The WTCS is used as a virtualization tool to provide soldiers with concrete experience required to maintain and operate the systems within the Wideband Satellite Operation Centers (WSOCs). The WSOCs integrate all control systems and subsystems that support communications services operating over Wideband SATCOM satellites. Funds will also procure SATCOM Enterprise Transport Systems (SETS) baseband hardware equipment necessary for new SATCOM facilities in Landstuhl, Germany, and Camp Roberts, California. These funds are needed to de-install equipment from the old facilities, re-install the equipment in the new facilities, and replace legacy equipment with modernized equipment as necessary. The Landstuhl facility provides SATCOM capability to COCOMs, Services, and DoD Agencies in Southwest Asia (SWA) and United States European Command (EUCOM). The Camp Roberts facility provides SATCOM capability to COCOMs, Services, and DoD Agencies in Continental United States (CONUS) and United States Pacific Command (PACOM). Without this funding, SATCOM will be severely degraded. This

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount																																			
a		b	c	d	e	f	g	h	i																																			
<p>funding restores an FY 2014 program reduction that was made to meet Bipartisan Budget Act levels. This is a base budget requirement.</p> <p style="text-align: center;"><u>OUSD(C) adjustment to approved sources</u></p> <p>General Fund Enterprise Business Sys Fam</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;"></td> <td style="width: 12.5%; text-align: right;">9,172</td> <td style="width: 12.5%;"></td> <td style="width: 12.5%; text-align: right;">9,172</td> <td style="width: 12.5%;"></td> <td style="width: 12.5%; text-align: right;">+4,360</td> <td style="width: 12.5%;"></td> <td style="width: 12.5%; text-align: right;">13,532</td> </tr> </table> <p>Explanation: Funds are required to support limited fielding of the General Fund Enterprise Business System (GFEBS) solution to the Sensitive Activities (SA) community. The GFEBS-SA is a key component in the Army's strategy for reaching auditability by 2017. Without this additional funding, the Army will be limited in its fielding of GFEBS-SA, which could result in exposure of classified/sensitive activity potentially impacting United States security while requiring the extension of certain legacy systems. The program office recently experienced a significant delay due to unsubstantiated protest, which increased resource requirements. These funds will provide the ability to execute the limited fielding phase of GFEBS-SA to the Army Sensitive Activities community. This is a base budget requirement.</p> <p style="text-align: center;"><u>OUSD(C) adjustment to approved sources</u></p> <p><u>Budget Activity 03: Other Support Equipment</u> Modification of In-Svc Equipment (OPA-3)</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;"></td> <td style="width: 12.5%; text-align: right;">248</td> <td style="width: 12.5%; text-align: right;">59,063</td> <td style="width: 12.5%; text-align: right;">248</td> <td style="width: 12.5%; text-align: right;">59,063</td> <td style="width: 12.5%; text-align: right;">+82</td> <td style="width: 12.5%; text-align: right;">+6,713</td> <td style="width: 12.5%; text-align: right;">330</td> <td style="width: 12.5%; text-align: right;">65,776</td> </tr> </table> <p>Explanation: Funds are required to correct safety deficiencies from multiple Modification Work Orders (MWOs) across the Army Watercraft fleet, with several vessels requiring multiple MWO installations. This action will also make improvements to logistics support products and address obsolescence, meet new and/or changing statutory requirements, and improve readiness and mission capabilities for Army Watercraft vessels. Of these requirements, over 90 percent relate directly to documented safety discrepancies identified in Standing Safety of Use Messages (SOUM) and approved modification work orders. The rest satisfies the Uniform National Discharge Standards (UNDS) environmental requirements for their discharges to ensure that the vessels can continue to meet operational requirements and that these national standards will reduce the environmental impacts associated with these discharges. If not funded, the Army will have to delay the implementation of critical safety modifications, resulting in increased risk to the Soldiers operating and manning the vessels and degradation of mission capabilities. This is a base budget requirement.</p> <p style="text-align: center;"><u>OUSD(C) adjustment to approved sources</u></p> <p>Training Devices, Nonsystem</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;"></td> <td style="width: 12.5%; text-align: right;">1,275</td> <td style="width: 12.5%; text-align: right;">149,340</td> <td style="width: 12.5%; text-align: right;">1,275</td> <td style="width: 12.5%; text-align: right;">149,340</td> <td style="width: 12.5%; text-align: right;">+2,479</td> <td style="width: 12.5%; text-align: right;">+10,341</td> <td style="width: 12.5%; text-align: right;">3,754</td> <td style="width: 12.5%; text-align: right;">159,681</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">+927</td> <td style="text-align: right;">+4,900</td> <td style="text-align: right;">2,202</td> <td style="text-align: right;">154,240</td> </tr> </table> <p>Explanation: Funds are required to refresh 2,278 927 common hardware platform (CHP) desktop computers, 4,556 monitors, and 26 Joint Land Component Constructive Training Capability (JLCCTC)</p>											9,172		9,172		+4,360		13,532		248	59,063	248	59,063	+82	+6,713	330	65,776		1,275	149,340	1,275	149,340	+2,479	+10,341	3,754	159,681						+927	+4,900	2,202	154,240
	9,172		9,172		+4,360		13,532																																					
	248	59,063	248	59,063	+82	+6,713	330	65,776																																				
	1,275	149,340	1,275	149,340	+2,479	+10,341	3,754	159,681																																				
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a		b	c	d	e	f	g	h	i																				
<p>technology control suites within the Common Battle Command Simulation Equipment (CBCSE). Additionally; Department of Defense/Army mandated information assurance activities (DoD Information Assurance Certification and Accreditation Process (DIACAP)) for the Intelligence and Electronic Warfare Tactical Proficiency Trainer (IEWTPT) program core baseline and 13 Home Station training sites will be accomplished. If not funded, current Post Deployment Software Support Capability will be funded at only 19 percent, creating the inability to provide Help Desk support, produce fixes for Problem Trouble Reports, generate Software Patches, and provide first use exercise support. This is a base budget requirement.</p> <p style="text-align: center;"><u>OUSD(C) adjustment to approved sources</u></p> <p><u>NAVY INCREASES:</u> <u>+41,811</u> <u>+18,594</u></p> <p><u>Shipbuilding and Conversion, Navy, 13/17</u> <u>+3,000</u></p> <p><u>Budget Activity 02: Other Warships</u></p> <p>DDG-51 Advance Procurement</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;"></td> <td style="width: 16.5%; text-align: right;">465,710</td> <td style="width: 16.5%; text-align: right;">465,710</td> <td style="width: 16.5%; text-align: right;"><u>+3,000</u></td> <td style="width: 16.5%; text-align: right;">468,710</td> </tr> </table> <p><u>Explanation:</u> Funds are required to begin detailed design efforts for the DDG-51 Flight III planned for FY 2016. This is a congressional special interest item. This is a base budget requirement.</p> <p style="text-align: center;"><u>SASC Denied</u></p> <p><u>Procurement, Marine Corps, 13/15</u> <u>+38,811</u> <u>+18,594</u></p> <p><u>Budget Activity 06: Engineer and Other Equipment</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;">Physical Security Equipment</td> <td style="width: 16.5%; text-align: right;">59,005</td> <td style="width: 16.5%; text-align: right;">59,005</td> <td style="width: 16.5%; text-align: right;"><u>+38,811</u></td> <td style="width: 16.5%; text-align: right;">97,816</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;"><u>+18,594</u></td> <td style="text-align: right;">77,599</td> </tr> </table> <p><u>Explanation:</u> Funds are required to support the Marine Corps initiative to reduce sexual assaults and other criminal activity by installing Closed Circuit Televisions. This is a base budget requirement.</p> <p style="text-align: center;"><u>OUSD(C) adjustment to approved sources</u></p> <p><u>AIR FORCE INCREASES:</u> <u>+150,536</u></p> <p><u>Aircraft Procurement, Air Force, 13/15</u> <u>+107,457</u></p> <p><u>Budget Activity 05: Modification of Inservice Aircraft</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;">C-32A</td> <td style="width: 16.5%; text-align: right;">8,205</td> <td style="width: 16.5%; text-align: right;">8,205</td> <td style="width: 16.5%; text-align: right;"><u>+37,000</u></td> <td style="width: 16.5%; text-align: right;">45,205</td> </tr> </table> <p><u>Explanation:</u> Funds are required to replace an obsolete and unsupported Fiber Channel Communications Switching System with a reliable and sustainable Command, Control, Communications, Computers, and Intelligence (C4I) onboard network capability for the C-32A aircraft to improve national senior leader ability to execute overseas contingency operations while airborne in the CENTCOM AOR and other Combatant Commands AORs. Nearly 25 percent of the aircraft sorties are into/within/from the CENTCOM AOR. This</p>											465,710	465,710	<u>+3,000</u>	468,710	Physical Security Equipment	59,005	59,005	<u>+38,811</u>	97,816				<u>+18,594</u>	77,599	C-32A	8,205	8,205	<u>+37,000</u>	45,205
	465,710	465,710	<u>+3,000</u>	468,710																									
Physical Security Equipment	59,005	59,005	<u>+38,811</u>	97,816																									
			<u>+18,594</u>	77,599																									
C-32A	8,205	8,205	<u>+37,000</u>	45,205																									

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>								
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	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Line Item	a	b	c	d	e	f	g	h	i

is a **new start**. The total cost of the program is \$37.0 million. This is a congressional special interest item. This is a base budget requirement.

C-37A	452	452	+53,000	53,452
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Explanation: Funds are required for the following efforts:

- \$+48.1 million to replace obsolete and unsupported passenger communications infrastructure on the C-37A aircraft with modern high-speed wideband communication and onboard network distribution capability. This upgrade modification will improve the ability of national senior leaders to execute overseas contingency operations while airborne in the AOR. Nearly 25 percent of the aircraft sorties are into/within/from the CENTCOM AOR. This is a **new start**. The total cost of the program is \$48.1 million. This is a base budget requirement.
- \$+4.9 million to replace C-37A legacy crypto devices with a common, stand-alone crypto solution in order to comply with a National Security Agency directive to modernize crypto. This modification will prevent loss of senior leader Top Secret voice and data communications in a contested environment. This is a **new start**. The total cost of the program is \$4.9 million. This is a base budget requirement.

Budget Activity 07: Aircraft Support Equipment and Facilities

Other Production Charges	757,498	757,498	+17,457	779,898
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Explanation: Funds are required to support the procurement of the test bench, which has a 3-year lead time to buy parts and build. The original test bench procured in 1993 is unsustainable due to parts obsolescence issues. Without the test bench, repairs of the F-22 radar system will be significantly delayed resulting in grounding of pilot training and test aircraft. This is a base budget requirement.

Missile Procurement, Air Force, 13/15

+10,779

Budget Activity 04: Missile Spares and Repair Parts

Initial Spares/Repair Parts	2,801	2,801	+10,779	13,580
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Explanation: Funds are required to procure spares for the sustainment repair of fielded missiles for the 10-year structural life of the Advanced Medium-Range Air-to-Air Missile (AMRAAM). Initial spares for AMRAAM are purchased by Lot to support the initial spares requirement for the missiles produced on that contract. Due to the extended production of AMRAAM missiles, this approach was chosen as the best way to procure initial spares. This is a base budget requirement.

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a		b	c	d	e	f	g	h	i
Other Procurement, Air Force, 13/15							+22,200		
Budget Activity 02: Vehicular Equipment									
Items Less Than \$5,000,000 (Cargo and Utility Vehicles)									
		814		814		+500		1,314	
<u>Explanation:</u> Funds are required for tactical vehicles to support the Tactical Air Control Party (TACP) apprentice/air liaison officer course at Hurlburt Air Force Base, FL, and combat rescue officer course at Kirtland Air Force Base, NM. Courses are currently impacted by barely serviceable High Mobility Multi-purpose Wheeled Vehicles (HMMWVs). This is a base budget requirement.									
Budget Activity 03: Electronics and Telecommunications Equipment									
CCTV/Audio Visual Equipment		9,634		9,634		+3,200		12,834	
<u>Explanation:</u> Funds are required to provide the Air Force Nuclear Weapons Center (AFNWC) Sustainment Center facility sophisticated audio/visual (A/V) systems to support the 24/7 operations of the Sustainment and Technical Integration Center (STIC) during day-to-day and nuclear response efforts. Without proper A/V systems, the STIC, Alternate Command Post, Emergency Operation Center (EOC), Intelligence and Special Access Programs (SAP) cannot move into the new facility, leaving it 70 percent unoccupied. This is a congressional interest item. This is a base budget requirement.									
Budget Activity 04: Other Base Maintenance and Support Equipment									
Items Less Than \$5,000,000 (Personal Safety and Rescue Equipment)									
		27,873		27,873		+15,000		42,873	
<u>Explanation:</u> Funds are required to replace approximately 3,630 failing AN/URT-44 personnel locator beacons. The AN/URT-44 beacon has failed in 10 of the last 22 real-world ejections. Aircrews continue to be placed at unacceptable risk in the event of an aircraft ejection due to poor reliability that could result in a delayed recovery of an aircrew, especially if the aircrew member is unconscious. This request procures beacons for the entire fleet. The beacons are installed on fighter aircraft and B-1/B2 bombers. This is a base budget requirement.									
Items Less Than \$5,000,000 (Base Support Equipment)									
		1,121		1,121		+3,500		4,621	
<u>Explanation:</u> Funds are required to build a Mobile Tail Enclosure (MTE) for the KC-46 aircraft bed down in FY 2016. The current hanger is not large enough to enclose the entire aircraft, exposing it to the elements and potential damage. The MTE build time is 9-12 months after contract award, which means that funds are required no later than October 2014 to ensure completion of the project in time for arrival of the KC-46									

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a	b	c	d	e	f	g	h	i

aircraft at Altus Air Force Base, OK. The current schedule for the first plane is April 2016. This is a base budget requirement.

<u>Research, Development, Test, and Evaluation, Air Force, 13/14</u>	<u>+10,100</u>
<u>Budget Activity 05: System Development and Demonstration</u>	
PE 0604735F Combat Training Ranges	
9,209	9,209
+7,000	16,209

Explanation: Funds are required to complete the Verification & Validation (V&V) of the Range Instrumentation Waveform of the Live Virtual Constructive (LVC) training simulation effort. This will include the integration and validation of the waveform functionality, data management, throughput, and stability using a Commercial Off-The-Shelf radio capable of hosting the waveform in its final state. A series of bench tests and live flights will run and result in final modification of the waveform as well as change management documentation. End product deliverables shall include: the waveform, the radio, and the documentation to U.S. Air Force for use in the LVC Advanced Technology Demonstration (ATD). This is a base budget requirement.

<u>Budget Activity 07: Operational System Development</u>	
PE 0303131F Minimum Essential Emergency Communications Network	
19,509	19,509
+3,100	22,609

Explanation: Funds are required to provide flexible, enduring systems to ensure communications connectivity between the President and the strategic deterrence forces in stressed environments. Funding will replace inadequate legacy Extremely High Frequency (EHF) capability provided by Single- Channel, Anti-Jam, Man-Portable (SCAMP) terminal, which is unsustainable beyond 2020. Global Aircrew Strategic Network Terminal (Global ASNT) Increment 1 provides fixed and mobile EHF/Advanced EHF capability to receive Emergency Action Messages (EAMs) for Nuclear Task Forces, Wing Command Posts/Mobile support teams, and ground alert aircrews at bomber, tanker and reconnaissance bases and U.S. Air Forces in Europe (USAFE) Munitions Support Squadrons (MUNSS). This funding will enable the contractor to avoid work slowdown/stoppage currently on contract and an Initial Operational Capability (IOC) slip of 6 months. These additional funds also will enable the Air Force to avoid the risk of a capability gap due to legacy equipment being unsustainable after 2020. This is a base budget requirement.

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a		b	c	d	e	f	g	h	i
<u>PART IV – FY 2013 GENERAL TRANSFER AUTHORITY (Section 8005)</u>									
<u>FY 2013 REPROGRAMMING DECREASES:</u>						<u>-274,104</u>		<u>-187,234</u>	
<u>ARMY DECREASES:</u>						<u>-81,757</u>		<u>-18,104</u>	
<u>Aircraft Procurement, Army, 13/15</u>						<u>-7,200</u>			
<u>Budget Activity 02: Modification of Aircraft</u>									
Kiowa Warrior Mods		113,065		113,065		7,200		105,865	
<u>Explanation:</u> Funds are available due to the termination of the Kiowa Warrior Cockpit and Sensor Upgrade Program (CASUP). This is base budget funding.									
<u>SAC Denied</u>									
<u>Other Procurement, Army, 13/15</u>						<u>-66,216</u>		<u>-9,763</u>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
<u>WIN T Ground Forces Tactical Network</u>									
		2,166	545,099	2,166	545,099	802	51,099	1,364	494,000
<u>Explanation:</u> Funds are available due to the Initial Operation Test and Evaluation of the Soldier Network Extension capability will not be held until 1 ST quarter of FY 2015 in the Network Integration Evaluation 15.1 event. This is base budget funding.									
<u>HASC and SAC Denied; HAC Denied 25.099 million</u>									
<u>Mid Tier Networking Vehicular Radio (MNVR)</u>									
		70,679		70,679		5,354		65,325	
<u>Explanation:</u> Funds are available due to a change in the MNVR acquisition strategy. The MNVR program received a Materiel Development Decision in September 2013 for a modified Non Developmental Item solution. The new strategy will require additional research and development making the procurement funding unexecutable prior to the Milestone C decision, which is currently planned for the 2 nd quarter of FY 2015. This funding is available in addition to the \$30.0 million rescission proposed by section 8039 of H.R. 4870 passed by the House on June 20, 2014. . This is base budget funding.									
<u>SAC Denied</u>									
Radio Terminal Set, Mids Lvt(2)		7,788		7,788		2,400		5,388	
<u>Explanation:</u> Funds are available due to the cancellation of the Surface Launched Advanced Medium-Range Air-to-Air Missile (SLAMRAAM) program. Funds are no longer required. This is base budget funding.									

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a		b	c	d	e	f	g	h	i
<u>Budget Activity 03: Other Support Equipment</u>									
Calibration Sets Equipment		3	10,481	3	10,481	-	-1,169	3	9,312
<u>Explanation:</u> Funds are available due to a delay in contract award for 160 Electronic Counters. Contract award is now scheduled for 1 st quarter of FY 2015. This is base budget funding.									
Plant, Asphalt Mixing		1	3,674	1	3,674	-1	-650	-	3,024
<u>Explanation:</u> Funds are available due to a reduction in the Approved Acquisition Objective (AAO) from eight systems to two systems. This is base budget funding.									
Combat Support Medical		1,938	34,056	1,938	34,056	-	-5,544	1,938	28,512
<u>Explanation:</u> Funds are available and excess to the program. Contract and pricing efficiencies allowed the program manager to procure all FY 2013 medical equipment requirements. This is base budget funding.									
<u>Research, Development, Test, and Evaluation, Army, 13/14</u>							<u>-8,341</u>		
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0605018A Integrated Personnel and Pay System-Army (IPPS-A)			122,168		105,509		-8,341		97,168
<u>Explanation:</u> Funds are available due to a 12-month schedule slippage in the Milestone B decision for IPPS-A Increment 2. These funds cannot be executed before they expire. The MIP Omnibus reprogramming action (FY 14-10 PA) includes an additional reduction of \$16.659 million for a total reduction of \$25.0 million to the FY 2013 IPPS-A program. This is base budget funding.									
<u>NAVY DECREASES:</u>							<u>-41,811</u>		<u>-18,594</u>
<u>Shipbuilding and Conversion, Navy, 13/17</u>							<u>-3,000</u>		
<u>Budget Activity 02: Other Warships</u>									
DDG-51 Advance Procurement			465,710		465,710		-3,000		462,710
<u>Explanation:</u> Funds are available due to AEGIS contract award savings. This is a congressional special interest item. This is a base budget funding.									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
Procurement, Marine Corps, 13/15							-35,323	-12,106		
<u>Budget Activity 02: Weapons and Combat Vehicles</u>										
Light Armored Vehicle PIP		32,282		32,282		-10,006		22,276		
<u>Explanation:</u> Funds are available because the FY 2014 funding of the Light Armored Vehicle (LAV) Power Pack is ahead of need. The integration of the Power Pack was much more complex than originally anticipated. Initial integration efforts uncovered that the drive line, drive shaft, and steering may need to be replaced as well. Additional integration and testing efforts are required. Therefore, the procurement and integration of these upgrades is not prudent and has been delayed until FY 2016. This is base budget funding.										
<u>SAC Denied</u>										
Modification Kits		41,711		41,711		-2,294		39,417		
<u>Explanation:</u> Funds are available due to requirements being fulfilled for the Abrams Suspension Upgrade Kits and Ammunition Racks at a lower cost than estimated. This is base budget funding.										
Weapons and Combat Vehicles under \$5M		16,536		16,536		-4,363		12,173		
<u>Explanation:</u> Funds are available due to force reductions driving a lower Approved Acquisition Objective for Quick Change Barrel kits. This is base budget funding.										
<u>Budget Activity 03: Guided Missiles and Equipment</u>										
Follow on to SMAW		6,974		6,974		-5,449		1,525		
<u>Explanation:</u> Funds are available due to an acquisition strategy change in the program. The follow on to SMAW (SMAW II) launcher did not pass qualification testing and delayed the program 18 months. The Marine Corps will no longer develop this program but will modify the existing SMAW launcher design. This is base budget funding.										
<u>Budget Activity 05: Support Vehicles</u>										
5/4 Truck HMMVWV (MYP)		7,375		7,375		-5,925		1,450		
<u>Explanation:</u> Funds are available due to an acquisition strategy change. Validation of new requirements resulted in schedule slip, thereby delaying procurement until FY 2015. This is base budget funding.										
<u>SAC Denied</u>										

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Logistics Vehicle System Rep			31,196		31,196		-7,286		23,910
<p><u>Explanation:</u> Funds are available based on the rest strategy and actual attrition rates offsetting the need for combat loss replacements. This is base budget funding.</p> <p style="text-align: center;"><u>SAC Denied</u></p>									
<u>Research, Development, Test, and Evaluation, Navy, 13/14</u>							<u>-3,488</u>		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
PE 0603635M Marine Corps Ground Combat/Support System									
			10,104		10,104		-1,158		8,946
<p><u>Explanation:</u> Funds are available due to a change in the acquisition strategy. The Marine Corps Ground Combat/Support System program received a Materiel Development Decision (MDD) in May 2013 for a modified Non Developmental Item solution; this strategy requires Research, Development, Test, and Evaluation funds, as the final product integration will take place prior to Milestone C (MS C). There is a need to test a minimum number of units in an operational environment. The program has purchased, prior to MS C, the minimum number of production representative articles to be used in both developmental and operational evaluation testing to verify that technical requirements are met and to obtain feedback on product performance and related platform integration. This integration activity proved more efficient and less costly than what was planned. This is base budget funding.</p>									
<u>Budget Activity 07: Operations System Development</u>									
PE 0206624M Marine Corps Ground Combat Services Support									
			54,173		54,173		-2,330		51,843
<p><u>Explanation:</u> Funds are available due to programmatic changes. Funding was designated for a man-transportable robot for combat engineer forces capable of incorporating additional capabilities through modular open systems architecture. However, the Engineer Squad Robot program was cancelled due to a change in Marine Corps fiscal priorities. This is a congressional interest item. This is base budget funding.</p>									
<u>AIR FORCE DECREASES:</u>							<u>-150,536</u>		
<u>Aircraft Procurement, Air Force, 13/15</u>							<u>-109,630</u>		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
F-15			190,163		190,163		-1,943		188,220
<p><u>Explanation:</u> Funds are available due to efficiencies realized in installation of the F-15 C/D air-to-ground radar upgrade (APG-63 version 3). This is base budget funding.</p>									

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 06: Aircraft Spares and Repair Parts									
Spares and Repair Parts		680,703		680,703		-103,327		577,376	
<u>Explanation:</u> Funds are available as a result of reduced requirements due to companion aircraft procurement and modification adjustments related to CV-22 and F-22 aircraft (-\$13.327 million); and, contract savings for various aircraft types and the completion of the initial spares procurement for the the C-5 Reliability Enhancement and Re-engining Program (RERP), resulting in the identification of the RERP funds as excess to need (-\$90.0 million). This funding is available in addition to the \$4.5 million rescission proposed by section 8039 of H.R. 4870 passed by the House on June 20, 2014. This is a congressional interest item. This is base budget funding.									
Budget Activity 07: Aircraft Support Equipment and Facilities									
C-135		12,194		12,194		-4,360		7,834	
<u>Explanation:</u> Funds are available due to FY 2013 interim contractor support repair estimates being less than anticipated. Cost savings were realized by using existing contracts rather than establishing a new contract. This is base budget funding.									
Missile Procurement, Air Force, 13/15							<u>-1,580</u>		
Budget Activity 02: Other Missiles									
Small Diameter Bomb		1,974		1,974		-1,580		394	
<u>Explanation:</u> Funds are available due to 1-year delay in the start of production of the small diameter bomb II. Low Rate Initial Production (LRIP) for SDB II should begin in FY 2014. This is base budget funding.									
Other Procurement, Air Force, 13/15							<u>-11,046</u>		
Budget Activity 03: Electronics and Telecommunications Equipment									
Modifications (COMSEC)		950		950		-950		-	
<u>Explanation:</u> Funds are available because the Air Force used FY 2012 funds to buy down FY 2013 requirements. These funds are excess to need. This is base budget funding.									
Air Force Physical Security System		64,436		64,436		-2,260		62,176	
<u>Explanation:</u> Funds are available due to cost savings associated with the procurement of fixed site security projects. This is base budget funding.									

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Base Communications Infrastructure		79,493			79,493		-4,000		75,493
<p><u>Explanation:</u> Funds are available due to the inability to execute. Funds were reprogrammed in FY 2013 on the FY 13-13 Prior Approval reprogramming action for a second MQ-9 Squadron Operations Command (SOC) for the Air National Guard (ANG), but funds are early to need because the projected facility occupancy date has not yet been determined. Funds are requested in the FY 2015 President’s Budget (\$9.9 million for this SOC). This is base budget funding.</p>									
GCSS-AF FOS		13,901			13,901		-3,836		10,065
<p><u>Explanation:</u> Funds are available and are early to need due to requirements redefinition in the associated Logistics IT Systems Remediation/Modification project. This is base budget funding.</p>									
<u>Research, Development, Test, and Evaluation, Air Force, 13/14</u>							<u>-28,280</u>		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
PE 0604327F Hard and Deeply Buried Target Defeat System (HDBTS)									
		16,626			16,626		-4,730		11,896
<p><u>Explanation:</u> Funds are available due to the Massive Ordnance Penetration (MOP) software development being delayed by 5 months plus the lack of availability of the White Sands Missile Range for testing will delay the MOP Enhanced Threat Response upgrade testing from July 2014 to December 2014. This is base budget funding.</p>									
<u>Budget Activity 07: Operational System Development</u>									
PE 0207268F Aircraft Engine Component Improvement Program (CIP)									
		122,602			122,602		-13,364		109,238
<p><u>Explanation:</u> Funds are available due to a program restructure, which rephased funding to align with program execution. This is base budget funding.</p>									
PE 0207418F Tactical Airborne Control Systems		5,759			5,759		-2,415		3,344
<p><u>Explanation:</u> Funds are available due to the redefinition of the Joint Terminal Control and Rehearsal System requirement by the user. The development program has been delayed until FY 2015 pending re-validation of user requirements. This is base budget funding.</p>									

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Army's strategic operational readiness by recapturing NSE returning from theater. These resources are needed to containerize the individual pieces of base defense NSE as a consolidated package. The OCO procurement IBD kitting/reconstitution component is part of a greater reset effort to harvest, integrate, and reutilize IBD NSE currently used in Operation ENDURING FREEDOM; the majority of the reset activities are being executed with Operation and Maintenance, Army OCO funds. If not funded, the IBD program will be unable to support ongoing mission requirements in theater. Current configurations of various stove-piped, base defense capabilities require excessive training and manpower due to the vast amount of individual systems causing increased costs. The IBD kitting effort maximizes the Army return-on-investment by harvesting and reutilizing \$500.0 million in currently fielded NSE. This is an OCO budget requirement.

PART V – FY 2013 SPECIAL TRANSFER AUTHORITY (Section 9002)

FY 2013 REPROGRAMMING DECREASES: **-19,500** **-4,675**

ARMY DECREASES: **-19,500** **-4,675**

Aircraft Procurement, Army, 13/15 **-19,500** **-4,675**

<u>Budget Activity 01: Aircraft</u>								
<u>Kiowa Warrior (OH-58F) WRA</u>								
10	110,351	10	110,351	-	<u>-13,010</u>	10	97,341	

Explanation: Funds are available because the Army is divesting OH-58 Kiowa Warrior helicopters from its aviation fleet. This is Title IX OCO budget funding.

SAC Denied

CH-47 Helicopter	47	1,311,973	47	1,290,463	-	<u>-6,490</u>	47	1,283,973
					-	<u>-4,675</u>	47	1,285,788

Explanation: Funds are available due to an additional \$28.0 million in Multiyear II (MY II) contract savings. The additional savings was generated from the exercise of the six FY 2013 OCO War Replacement Aircraft options and is over and above the original MY II savings of \$810.0 million. This excess FY 2013 OCO funding cannot be used to accelerate procurement because it would violate the quantity by year terms of the multiyear contract. The balance (\$21.510 million) of this available savings is being used as a source in Part IV of the MIP Omnibus reprogramming action (FY 14-10 PA). This is Title IX OCO budget funding.

OUSD(C) adjustment to approved requirements

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	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Line Item	a	b	c	d	e	f	g	h	i

PART VI – FY 2012 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2012 REPROGRAMMING INCREASES: **+34,351**

Aircraft Procurement, Air Force, 12/14 **+31,554**

Budget Activity 07: Aircraft Support Equipment and Facilities

Other Production Charges	996,471	996,471	+31,554	1,028,025
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Explanation: Funds are required for a classified program. This is a congressional special interest item. The details are classified and will be provided under separate cover. This is a base budget requirement..

Other Procurement, Air Force, 12/14 **+2,797**

Budget Activity 04: Other Base Maintenance and Support Equipment

Base Procured Equipment	16,483	16,483	+2,797	19,280
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Explanation: Funds are required to procure banks of batteries for uninterruptible power supply (UPS) that carry the electrical load needed to support super computers at the Network Control Center and a mechanical cooling plant at Wright-Patterson Air Force Base, OH. The UPS also “smooths” or “cleans” the power to remove any spikes that could cause the computers or plan to shutdown. This is a base budget requirement.

PART VI – FY 2012 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2012 REPROGRAMMING DECREASES: **-34,351**

Aircraft Procurement, Air Force, 12/14 **-31,554**

Budget Activity 02: Airlift Aircraft

C-17A (MYP)	1	25,917	1	25,917	-1	-19,154	-	6,763
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Explanation: Funds are available due to the C-17 operational loss replacement aircraft being procured with Fiscal Year 2010 funds. This is a congressional Interest Item. This is base budget funding.

MC-130 Recap	6	529,637	6	529,637	-	-9,875	6	519,762
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Explanation: Funds are available due to favorable contract negotiations and the original requirement for MC-130J being met. This is base budget funding.

C-27J	9	37,896	9	37,896	-9	-957	-	36,939
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Explanation: Funds are available due to the C-27J fleet divestiture. This is base budget funding.

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a		b	c	d	e	f	g	h	i
<u>Budget Activity 04: Other Aircraft</u>									
AC-130J		1	87,582	1	87,582	-	-823	1	86,759
<u>Explanation:</u> Funds are available due to the FY 2012 requirement for AC-130J being met. This is base budget funding.									
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
C-20 Mods			241		241		-241		-
<u>Explanation:</u> Funds are available due to the C-20 fleet divestiture. This is base budget funding.									
C-21			328		328		-262		66
<u>Explanation:</u> Funds are available due to the FY 2012 requirement for C-21 low cost modifications being met. This is base budget funding.									
C-32A			1,679		1,679		-10		1,669
<u>Explanation:</u> Funds are available due to the FY 2012 requirement for C-32 low cost modifications and service bulletins being met. This is base budget funding.									
C-37A			431		431		-30		401
<u>Explanation:</u> Funds are available due to the FY 2012 requirement for C-37 low cost modifications being met. This is base budget funding.									
C-40			185		185		-22		163
<u>Explanation:</u> Funds are available due to the FY 2012 requirement for C-40 low cost modifications being met. This is base budget funding.									
C-130			220,317		220,317		-10		220,307
<u>Explanation:</u> Funds are available due to the FY 2012 requirement for C-130 Mode V being met. This is base budget funding.									

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a		b	c	d	e	f	g	h	i
T-38			30,479		30,479		-9		30,470
<p><u>Explanation:</u> Funds are available due to the FY 2012 requirement for T-38 Pacer Classic III being met. This is budget funding.</p>									
<p><u>Budget Activity 06: Aircraft Spares and Repair Parts</u></p>									
Spares and Repair Parts			907,086		907,086		-161		906,925
<p><u>Explanation:</u> Funds are available due to companion aircraft procurement and modification adjustments, resulting in adjustments to spares requirements. The savings were generated against the B-2, C-5 RERP, F-22, F-35, RQ-4, and MQ-9 platforms. This is base budget funding.</p>									
<u>Other Procurement, Air Force, 12/14</u>							<u>-2,797</u>		
<p><u>Budget Activity 02: Vehicular Equipment</u></p>									
Items Less Than \$5,000,000 (Base Maintenance Support)			44,208		44,208		-2,797		41,411
<p><u>Explanation:</u> Funds are available due to vehicle requirements changing to meet the current mission. The number and type of vehicles changed, resulting in cost savings. This is base budget funding.</p>									