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|---|--|--------|--|--------|----------------------|-----------------------------------|-----------------|
| Subject: May 2014 Prior Approval Request    |  |        |  |        |                      | DoD Serial Number:<br>FY 14-08 PA |                 |
| Appropriation Title: Various Appropriations |  |        |  |        |                      | Includes Transfer?<br>Yes         |                 |
| Component Serial Number:                    | (Amounts in Thousands of Dollars)            |        |  |        |                      |                                   |                 |
|   | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |                                   | Revised Program |
| Line Item                                   | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount                            | Quantity Amount |
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This reprogramming action is submitted for prior approval because this action uses general transfer authority, exceeds established reprogramming thresholds, affects congressional special interest items, and initiates a new start. This action reprograms funds in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. The adjustments meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

**Part I** of this reprogramming action transfers or realigns \$277.442 million among various Fiscal Year (FY) 2014 Defense appropriations. This reprogramming action uses \$7.431 million of general transfer authority pursuant to section 8005 of Division C of Public 113-76, the Department of Defense (DoD) Appropriations Act, 2014, and section 1001 of Public Law 113-66, the National Defense Authorization Act for Fiscal Year (FY) 2014.

**Part II** of this reprogramming action transfers or realigns \$108.607 million among various FY 2014 Title IX Overseas Contingency Operations (OCO) Defense appropriations. This reprogramming action uses \$21.5 million of special transfer authority pursuant to section 9002 of Division C of Public 113-76, the DoD Appropriations Act, 2014.

### PART I - FY2014 BASE BUDGET

|   |                        |                        |
|---|------------------------|------------------------|
| <b><u>FY 2014 REPROGRAMMING INCREASES:</u></b>                    | <b><u>+277,442</u></b> | <b><u>+265,442</u></b> |
| <b><u>ARMY INCREASES:</u></b>                                     | <b><u>+90,431</u></b>  |                        |
| <b><u>National Guard Personnel, Army, 14/14</u></b>               | <b><u>+83,000</u></b>  |                        |
| <u>Budget Activity 01: Reserve Component Training and Support</u> |                        |                        |
| 8,201,055   | 8,201,055              | +83,000 8,284,055      |

**Explanation:** Funds are required for the following emergent requirements within the Special Training Program. This is a congressional special interest item due to a congressional reduction for "Excess to Requirement."

- \$+37.7 million is required to support the Active Duty Operational Support - Reserve Component (ADOS-RC). These funds support the Army National Guard ADOS program, which provides personnel to serve in States supporting various operational training, maintenance and Defense Support to Civil Authorities requirements. Program includes temporary personnel support for specific requirements at national level, to include ADOS at Army Service Component Commands,

Approved (Signature and Date)

*Robert F. Hale* 5/30/2014

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| Appropriation Title: Various Appropriations |  |  |        |  |        | Includes Transfer?<br>Yes         |        |                 |        |
| Component Serial Number:                    |  | (Amounts in Thousands of Dollars)            |        |  |        |                                   |        |                 |        |
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| Line Item                                   |  | Quantity                                     | Amount | Quantity                               | Amount | Quantity                          | Amount | Quantity        | Amount |
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Department of the Army Headquarters, and other Army installations. This is a base budget requirement.

- \$+19.0 million is required to support Continental United States (CONUS) and Overseas CONUS (OCONUS) Exercise Participation. Funds support additional mandays required for Army National Guard successful participation in Department of the Army and Army Service Component Command approved exercises. Funds support exercise event planning meeting attendance; observer controller support, and additional annual training days required for OCONUS exercise contribution. This is a base budget requirement.
- \$+10.7 million is required to support Operation PHALANX - Southwest Border. Funding will enable the Army National Guard to provide the Department of Homeland Security criminal investigative analyst support and rotary wing flying hours for calendar year 2014 in accordance with Secretary of Defense direction. This is a base budget requirement.
- \$+10.0 million is required to support Sexual Assault Response Program and Judge Advocate General (JAG) Support. Funding is required to fully implement the Sexual Harassment/Assault Response and Prevention (SHARP) program; pay for over 900 Soldiers to attend initial SHARP training course and over 800 Soldiers to attend refresher course training; and to provide for victim advocate support and sexual assault criminal investigation office support. This is a base budget requirement.
- \$+5.6 million is required to provide staff and trainers for over 54 iterations of 10 separate combat arms courses. In FY 2014, the Army National Guard Warrior Training Center will train over 4,800 Soldiers in such courses as Air Assault, Pathfinder, fighting vehicle training courses and Ranger assessment course. This is a base budget requirement.

**Research, Development, Test, and Evaluation, Army, 14/15**

**+7,431**

**Budget Activity 05: System Development and Demonstration**

PE 0604827A Soldier Systems – Warrior Dem/Val

18,046

18,046

**+7,431**

25,477

Explanation: Funds are required to support completion of Nett Warrior Initial Operational Test and Evaluation (IOT&E) in the 4<sup>th</sup> quarter of FY 2014. The additional funding will ensure IOT&E can begin on time and will prevent a subsequent delay in the Full Rate Production decision scheduled for 2<sup>nd</sup> quarter of FY 2015. There are no cost increases or schedule delays associated with this increased funding requirement. The Army inadvertently recommended to the Congress to reduce to this program element to achieve the reduced funding levels required by the Budget Control Act (BCA). The Army intended to reduce the funding for the Ground Soldier System program funded in the Other Procurement, Army, 14/16, appropriation. This is a base budget requirement.



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| Appropriation Title: Various Appropriations  |  |           |  |           |                      | Includes Transfer?<br>Yes         |                 |           |
| Component Serial Number:   | (Amounts in Thousands of Dollars)            |           |  |           |                      |                                   |                 |           |
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| Line Item  | Quantity                                     | Amount    | Quantity                               | Amount    | Quantity             | Amount                            | Quantity        | Amount    |
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| <b>NAVY INCREASES:</b>   |  |           |  |           | <b>+137,374</b>      |                                   | <b>+125,374</b> |           |
| <b>Military Personnel, Navy, 14/14</b>   |  |           |  |           | <b>+9,500</b>        |                                   |                 |           |
| Budget Activity 05: Permanent Change of Station Travel   |  |           |  |           |                      |                                   |                 |           |
|  |  | 888,802   |  | 888,802   |                      | +9,500                            |                 | 898,302   |
| <p><u>Explanation:</u> Funds are required to pay the increased costs for rotational moves. The Transportation Command (TRANSCOM) Defense Personal Property System (DPS) bill to the Services will be \$52.7 million in FY 2014; the Navy's share of the bill based on usage will be approximately 18.1 percent. This is a congressional special interest item due to a congressional reduction for "PCS efficiency." This is a base budget requirement.</p>  |  |           |  |           |                      |                                   |                 |           |
| <b>Reserve Personnel, Navy, 14/14</b>  |  |           |  |           | <b>+14,956</b>       |                                   |                 |           |
| Budget Activity 01: Reserve Component Training and Support   |  |           |  |           |                      |                                   |                 |           |
|  |  | 1,870,755 |  | 1,870,755 |                      | +14,956                           |                 | 1,885,711 |
| <p><u>Explanation:</u> Funds are required for the Special Training - Active Duty for Special Training (ADST) program to enable Navy Reservists to obtain needed training while providing operational support to high priority Navy requirements including: Naval airlift, major fleet exercises (RIMPAC, PANAMAX, ULCHI FREEDOM GUARDIAN), and Combatant Commander support for CENTCOM, EUCOM, NORTHCOM, and PACOM. This is a congressional special interest item due to a congressional reduction for "Projected under-execution." This is a base budget requirement.</p> |  |           |  |           |                      |                                   |                 |           |
| <b>Aircraft Procurement, Navy, 14/16</b>   |  |           |  |           | <b>+103,790</b>      |                                   | <b>+91,790</b>  |           |
| Budget Activity 06: Aircraft Spares and Repair Parts   |  |           |  |           |                      |                                   |                 |           |
| Spares and Repair Parts  |  | 990,014   |  | 990,014   |                      | +103,790                          |                 | 1,093,804 |
|  |  |           |  |           |                      | +91,790                           |                 | 1,081,804 |
| <p><u>Explanation:</u> Funds are required for additional spare parts because the Navy is experiencing a sharp rise in outfitting spares requisitions, which has increased the dependence on material cross decks significantly. This is a base budget requirement.</p>   |  |           |  |           |                      |                                   |                 |           |
| <b><u>OUSD(C) adjustment to match approved source</u></b>  |  |           |  |           |                      |                                   |                 |           |
| <b>Other Procurement, Navy, 14/16</b>  |  |           |  |           | <b>+4,628</b>        |                                   |                 |           |
| Budget Activity 02: Communications & Electronics Equipment   |  |           |  |           |                      |                                   |                 |           |
| Tactical/Mobile C4I Systems  |  | 18,189    |  | 18,189    |                      | +4,628                            |                 | 22,817    |
| <p><u>Explanation:</u> Funds are required to procure three High-Altitude Electromagnetic Pulse (HEMP) shelters and modify two ground mobile vehicles shelters to house ground mobile Military Strategic and Tactical Relay (MILSTAR) terminals from electromagnetic pulse interference. The shelters are aged beyond serviceable</p>   |  |           |  |           |                      |                                   |                 |           |

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| Appropriation Title: Various Appropriations  |  |  |        |  |        | Includes Transfer?<br>Yes         |        |                 |        |
| Component Serial Number:   |  | (Amounts in Thousands of Dollars)            |        |  |        |                                   |        |                 |        |
|  |  | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action              |        | Revised Program |        |
| Line Item  |  | Quantity                                     | Amount | Quantity                               | Amount | Quantity                          | Amount | Quantity        | Amount |
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| <p>life and require urgent replacement and modification, and are required to maintain critical Nuclear Command, Control, Communication, and Intelligence capabilities. The total cost of this effort is \$4.6 million as this is a one-time buy, with no additional cost anticipated in the Future Years Defense Program (FYDP). This requirement is not budgeted in the FY 2015 President's Budget request. The current shelter's lack of serviceability was not identified until late in 2013. This requirement cannot be delayed until the FY 2016 President's Budget request due to the urgent replacement/modification must be procured and delivered before the 2017 timeframe. This is a <b>new start</b>. This is a base budget requirement.</p> <p><b>Research, Development, Test, and Evaluation, Navy, 14/15</b> <b>+4,500</b></p> <p>Budget Activity 04: Advanced Component Development &amp; Prototypes</p> <p>PE 0603925N Directed Energy &amp; Electric Weapon System</p> <p style="text-align: right;">- - +4,500 4,500</p> <p><u>Explanation:</u> Funds are required to conduct testing on a Low Power Module (LPM). The Navy is developing a solid state laser (SSL) weapon system that is capable of supporting future Navy missions to defeat small boat and unmanned aerial vehicle (UAV) swarms and provide potential Intelligence, Surveillance, and Reconnaissance(ISR) disruption. Current plans include conducting an at-sea test of the SSL system on the Self Defense Test Ship (SDTS) in October, 2016. The FY 2015 President's Budget request includes funding in PE 0603925N, Directed Energy Weapons, to leverage technologies being developed as part of the SSL effort in order to develop a shipboard system that provides the capability to dazzle (i.e., temporarily blind or disorient) ISR sensors at tactically significant ranges. The dazzler system requires development of a LPM, which will be integrated with the SSL. Since submission of the FY 2015 President's Budget, the Navy learned that substantial savings for LPM could be realized if testing were conducted concurrently with the SSL testing on the SDTS scheduled for October, 2016. Without the funding requested by the reprogramming, the Navy would be required to conduct separate testing for LPM, resulting in additional costs of approximately \$12.0 million. This is a <b>new start</b>. This is a base budget requirement.</p> <p><b>AIR FORCE INCREASES:</b> <b>+49,637</b></p> <p><b>Military Personnel, Air Force, 14/14</b> <b>+22,908</b></p> <p>Budget Activity 05: Permanent Change of Station (PCS)</p> <p style="text-align: right;">1,182,629 1,182,629 +22,908 1,205,537</p> <p><u>Explanation:</u> Funds are required for Air Force PCS Training Travel program requirement of 9,700 moves, which results in a total program cost of \$93.035 million and available funding is constrained at \$70.127 million. Training travel funding will be exhausted in June without this adjustment. This is a congressional special interest item due to a congressional reduction for "Excess to requirement." This is a base budget requirement.</p> |  |  |        |  |        |                                   |        |                 |        |



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| Appropriation Title: Various Appropriations |  |        |  |        |                      | Includes Transfer?<br>Yes         |                 |
| Component Serial Number:                    | (Amounts in Thousands of Dollars)            |        |  |        |                      |                                   |                 |
|   | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |                                   | Revised Program |
| Line Item                                   | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount                            | Quantity Amount |
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**Reserve Personnel, Air Force, 14/14****+14,000****Budget Activity 01: Reserve Component Training and Support**

1,746,242

1,746,242

**+14,000**

1,760,242

**Explanation:** Funds are required for the Reserve Incentive Program to pay for additional initial and anniversary payments for enlistment, re-enlistment, and affiliation bonuses to meet specific specialty manning requirements in units unaffected by projected mission changes in the FY 2015 budget proposal. This is a congressional special interest item due to a congressional reduction for "Reserve Incentive Program excess to requirement." This is a base budget requirement.

**National Guard Personnel, Air Force, 14/14****+12,729****Budget Activity 01: Reserve Component Training and Support**

3,179,988

3,179,988

**+12,729**

3,192,717

**Explanation:** Funds are required for a projected shortfall in Active Duty Training (AT) Travel in Pay Group A. Guard members are authorized AT Travel during the performance of an AT workday. Funding for AT Travel will be exhausted by June resulting in Guard members' inability to complete mandatory AT requirements for the current fiscal year. This is a congressional special interest item due to a congressional reduction for "Travel, Active Duty for Training, projected underexecution." This is a base budget requirement.

**FY 2014 REPROGRAMMING DECREASES:****-277,442****-265,442****ARMY DECREASES:****-90,431****National Guard Personnel, Army, 14/14****-83,000****Budget Activity 01: Reserve Component Training and Support**

8,201,055

8,284,055

**-83,000**

8,201,055

**Explanation:** Funds are available from the following sources:

- \$-53.7 million is available in Pay Group A, Training, due to fiscal disruption in early FY 2014 resulting in the cancellation and delaying of Annual Training and Inactive Duty for Training assemblies. This is base budget funding.
- \$-15.0 million is available in Pay Group F, Recruits, due to a decrease in the number of Initial Entry Training seats available for the Army National Guard. This is base budget funding.
- \$-11.3 million is available in School Training due to decrease in military occupation specialty training based on decreases in Army National Guard force structure changes. This is base budget funding.

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| Appropriation Title: Various Appropriations   |  |           |  |           |                      |         | Includes Transfer?<br>Yes         |           |
| Component Serial Number:  | (Amounts in Thousands of Dollars)            |           |  |           |                      |         |                                   |           |
|   | Program Base Reflecting Congressional Action |           | Program Previously Approved by Sec Def |           | Reprogramming Action |         | Revised Program                   |           |
| Line Item   | Quantity                                     | Amount    | Quantity                               | Amount    | Quantity             | Amount  | Quantity                          | Amount    |
| a   | b  | c         | d                                      | e         | f                    | g       | h                                 | i         |
| <ul style="list-style-type: none"> <li>\$-3.0 million is available in Education Benefits due to decrease of recruiting shortage for high demand personnel, thereby decreasing the use of Chapter 1606 "Kickers" as enlistment incentives. This is base budget funding.</li> </ul>   |  |           |  |           |                      |         |                                   |           |
| <b>Other Procurement, Army, 14/16</b>   |  |           |  |           | <b>-7,431</b>        |         |                                   |           |
| <u>Budget Activity 03: Other Support Equipment</u>  |  |           |  |           |                      |         |                                   |           |
| Ground Soldier System   | 5,547  | 61,859    | 5,547                                  | 61,859    | -2,064               | -7,431  | 3,483                             | 54,428    |
| <u>Explanation:</u> Funds are available due to a reduced Nett Warrior quantity requirement within Network Capability Set 15 (CS15), which changed from a Stryker Brigade Combat Team (SBCT) to an Infantry BCT (IBCT) configuration. In order to maintain tactical network integrity, the Army fields integrated sets of network equipment to three or four BCTs per year vice the previous plan of six BCTs per year. This change reduces the FY 2014 Nett Warrior quantities required to support this fielding and reduces the overall cost of CS15. The revised fielding plan and cost reduction was part of the Army's approach to reduced funding levels required by the Budget Control Act (BCA). However, the funding reduction was inadvertently applied to Research, Development, Test, and Evaluation, program element (PE) 0604827A, Soldier Systems – Warrior Dem/Val. This is base budget funding. |  |           |  |           |                      |         |                                   |           |
| <b>NAVY DECREASES:</b>  |  |           |  |           | <b>-137,374</b>      |         | <b>-125,374</b>                   |           |
| <b>Military Personnel, Navy, 14/14</b>  |  |           |  |           | <b>-9,500</b>        |         |                                   |           |
| <u>Budget Activity 06: Other Military Personnel Costs</u>   |  |           |  |           |                      |         |                                   |           |
|   |  | 294,857   |  | 294,857   |                      | -9,500  |                                   | 285,357   |
| <u>Explanation:</u> Funds are available due to lower than planned execution in unemployment compensation. This is base budget funding.  |  |           |  |           |                      |         |                                   |           |
| <b>Reserve Personnel, Navy, 14/14</b>   |  |           |  |           | <b>-14,956</b>       |         |                                   |           |
| <u>Budget Activity 01: Reserve Component Training and Support</u>   |  |           |  |           |                      |         |                                   |           |
|   |  | 1,870,755 |  | 1,885,711 |                      | -14,956 |                                   | 1,870,755 |
| <u>Explanation:</u> Funds are available from the following sources: <ul style="list-style-type: none"> <li>\$-2.5 million is available due to underexecution of Permanent Change of Station funds based on lower than forecasted moves of 159 officers and 59 enlisted. This is base budget funding.</li> <li>\$-0.9 million is available due to a projected decrease of 6 workyears in Full Time Support (FTS) Officer workyears from the budgeted workyears of 1,582. This adjustment reflects changes to base pay, retired pay accrual, social security taxes, and basic allowance for housing. This is base budget funding.</li> </ul>  |  |           |  |           |                      |         |                                   |           |



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| Line Item  | Quantity                                     | Amount    | Quantity                               | Amount    | Quantity             | Amount   | Quantity                          | Amount    |
| a  | b  | c         | d                                      | e         | f                    | g        | h                                 | i         |
| <ul style="list-style-type: none"> <li>\$-4.6 million is available due to a projected decrease of 71 workyears in FTS Enlisted workyears from the budgeted workyears of 8,534. This adjustment reflects changes to base pay, retired pay accrual, social security taxes, and basic allowance for housing. This is base budget funding.</li> <li>\$-6.956 million is available due to a reduction in the number of scheduled officer and enlisted Inactive Duty Training (IDT) unit training assemblies and training periods as a result of the government shutdown in October 2013. This is base budget funding</li> </ul> |  |           |  |           |                      |          |                                   |           |
| <b>Aircraft Procurement, Navy, 14/16</b>   |  |           |  |           | <b>-103,790</b>      |          | <b>-91,790</b>                    |           |
| Budget Activity 01: Combat Aircraft  |  |           |  |           |                      |          |                                   |           |
| P-8A Poseidon  | 16   | 3,046,365 | 16                                     | 3,046,365 | -                    | -103,790 | 16                                | 2,942,575 |
|  |  |           |  |           | -                    | -91,790  | 16                                | 2,954,575 |
| Explanation: Funds are available due to P-8A airframe contract savings. This is base budget funding.   |  |           |  |           |                      |          |                                   |           |
| <b>HAC Denied \$12.0 million</b>   |  |           |  |           |                      |          |                                   |           |
| <b>Other Procurement, Navy, 14/16</b>  |  |           |  |           | <b>-4,628</b>        |          |                                   |           |
| Budget Activity 02: Communications & Electronics Equipment   |  |           |  |           |                      |          |                                   |           |
| Info Systems Security Program (ISSP)   | 133,530                                      |           | 133,530                                |           |                      | -4,628   |                                   | 128,902   |
| Explanation: Funds are available to support higher priority requirements due to delays in communication security/crypto modernization device procurements. This is base budget funding.  |  |           |  |           |                      |          |                                   |           |
| <b>Research, Development, Test, and Evaluation, Navy, 14/15</b>  |  |           |  |           | <b>-4,500</b>        |          |                                   |           |
| Budget Activity 04: Advanced Component Development & Prototypes  |  |           |  |           |                      |          |                                   |           |
| PE 0603851M Joint Non-Lethal Weapons Testing   |  | 49,278    |  | 49,278    |                      | -4,500   |                                   | 44,778    |
| Explanation: Funds are available because of a slip in the Milestone A decision for the Disable Point Target program due to programmatic changes and a delay in the contract award. This is base budget funding.  |  |           |  |           |                      |          |                                   |           |

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**AIR FORCE DECREASES:****-49,637****Military Personnel, Air Force, 14/14****-22,908****Budget Activity 01: Pay and Allowances of Officers**

9,249,269

9,249,269

**-22,908**

9,226,361

Explanation: Funds are available due to reduced active duty operational support (ADOS) workyear requirements. Active Air Force budgeted for 1,313 ADOS workyears. The revised requirement is 1,150 ADOS workyears, a decrease of 163 workyears. This is base budget funding.

**Reserve Personnel, Air Force, 14/14****-14,000****Budget Activity 01: Reserve Component Training and Support**

1,746,242

1,760,242

**-14,000**

1,746,242

Explanation: Funds are available within the Special Training Program due to delayed execution of the seasoning training resulting from the extended Continuing Resolution. This is base budget funding.

**National Guard Personnel, Air Force, 14/14****-12,729****Budget Activity 01: Reserve Component Training and Support**

3,179,988

3,192,717

**-12,729**

3,179,988

Explanation: Funds are available within AT pay entitlements in Pay Group A due to projected under-execution of AT workdays. Due to ongoing mission changes on bases, Guard members will be performing mandatory active duty training in a school status as opposed to an AT status. This is base budget funding.



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| Line Item                                   | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount                            | Quantity Amount |
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**PART II - FY2014 TITLE IX (OCO)**

**FY 2014 REPROGRAMMING INCREASES:** **+108,607**

**ARMY INCREASE:** **+71,407**

**Operation and Maintenance, Army, 14/14** **+71,407**

Budget Activity 01: Operating Forces

|            |            |         |            |
|------------|------------|---------|------------|
| 43,300,295 | 43,419,795 | +71,407 | 43,491,202 |
|------------|------------|---------|------------|

Explanation: Funds are required for Base Operations Support (SAG 131). The Army has a critical Base Operations Support shortfall for public works municipal services contracts impacting garrisons across the command. These contracts include utility services, ground maintenance, and custodial services. All of the Army's requirements are for end strength over 490,000. This is an OCO budget requirement.

**NAVY INCREASES:** **+37,200**

**Military Personnel, Navy, 14/14** **+15,700**

Budget Activity 05: Permanent Change of Station Travel

|         |         |         |         |
|---------|---------|---------|---------|
| 888,802 | 898,302 | +15,700 | 914,002 |
|---------|---------|---------|---------|

Explanation: Funds are required to fund the estimated over execution of Overseas Contingency Operation (OCO) rotational travel moves. The current projection is for Navy to execute 1,275 OCO rotational moves, an increase of 1,096 moves more than budgeted. This is Title IX OCO budget requirement.

**Operation and Maintenance, Navy, 14/14** **+21,500**

Budget Activity 01: Operating Forces

|            |            |         |            |
|------------|------------|---------|------------|
| 37,412,759 | 37,412,759 | +21,500 | 37,434,259 |
|------------|------------|---------|------------|

Explanation: Funds are required to support the revised terms of the Base Access Implementing Arrangement at Camp Lemonnier and other locations in Djibouti as negotiated and approved by the Department of State and Department of Defense in May 2014. Under the new lease terms, the Navy's share of the new annual lease arrangement increases to \$63 million, with an additional \$21.5 million payable in FY2014. This is a Title IX OCO budget requirement.

|   |  |        |  |        |                      |                                   |                 |
|---|--|--------|--|--------|----------------------|-----------------------------------|-----------------|
| Subject: May 2014 Prior Approval Request    |  |        |  |        |                      | DoD Serial Number:<br>FY 14-08 PA |                 |
| Appropriation Title: Various Appropriations |  |        |  |        |                      | Includes Transfer?<br>Yes         |                 |
| Component Serial Number:                    | (Amounts in Thousands of Dollars)            |        |  |        |                      |                                   |                 |
|   | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |                                   | Revised Program |
| Line Item                                   | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount                            | Quantity Amount |
| a   | b  | c      | d                                      | e      | f                    | g                                 | h i             |

**FY 2014 REPROGRAMMING DECREASES:** **-108,607**

**ARMY DECREASE:** **-71,407**

**Operation and Maintenance, Army, 14/14** **-71,407**

Budget Activity 01: Operating Forces

|            |            |         |            |
|------------|------------|---------|------------|
| 43,300,295 | 43,419,795 | -71,407 | 43,348,388 |
|------------|------------|---------|------------|

Explanation: Funds are available due to lower than expected requirements in readiness training as base budget funding levels are higher than programmed for the following programs. These budget line items are congressional special interest items. This is Title IX OCO budget funding.

- \$-11.942 million from Maneuver Units (SAG 111)
- \$-59.465 million from Land Forces Operations Support (SAG 115)

**NAVY DECREASES:** **-37,200**

**Military Personnel, Navy, 14/14** **-15,700**

Budget Activity 06: Other Military Personnel Costs

|         |         |         |         |
|---------|---------|---------|---------|
| 294,857 | 285,357 | -15,700 | 269,657 |
|---------|---------|---------|---------|

Explanation: Funds are available due to a Veteran's Administration (VA) determination that the Servicemen's Group Life Insurance (SGLI) and Traumatic Servicemen's Group Life Insurance (TSGLI) programs require less funding than planned in FY 2014. This is Title IX OCO budget funding.

**Operation and Maintenance, Marine Corps, 14/14** **-21,500**

Budget Activity 04: Administration and Servicewide Activities

|         |         |         |         |
|---------|---------|---------|---------|
| 866,129 | 866,129 | -21,500 | 844,628 |
|---------|---------|---------|---------|

Explanation: Funds are available due to cost savings from mode of transportation selected to transport Marine Corps ground equipment to/from the theater supporting Operation ENDURING FREEDOM. This is a Title IX OCO budget funding.