

Subject: April 2014 Prior Approval Request		DoD Serial Number: FY 14-07 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This reprogramming action is submitted for prior approval because this action uses general transfer authority, exceeds established reprogramming thresholds, affects congressional special interest items, and initiates a new start. This action reprograms funds in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. The adjustments meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

**Part I** of this reprogramming action transfers or realigns \$80.128 million among various Fiscal Year (FY) 2014 Defense appropriations. This reprogramming action uses \$52.724 million of general transfer authority pursuant to section 8005 of Division C of Public 113-76, the Department of Defense (DoD) Appropriations Act, 2014, and section 1001 of Public Law 113-66, the National Defense Authorization Act for FY 2014.

**Part II** of this reprogramming action transfers \$866.5 million from the Defense Working Capital Funds to the Components' Operation and Maintenance appropriations pursuant to section 8008 of Division C of Public Law 113-76, the DoD Appropriations Act, 2014.

**Part III** of this reprogramming action transfers \$57.386 million among various FY 2013 Defense appropriations. This reprogramming action uses \$51.501 million of general transfer authority pursuant to section 8005 of Division C of Public Law 113-6, the DoD Appropriations Act, 2013 and section 1001 of Public Law 112-239, the National Defense Authorization Act for FY 2013.

**Part IV** of this reprogramming action realigns \$0.899 million within the Other Procurement, Air Force, 12/14 appropriation.

Approved (Signature and Date)  
 5/8/2014

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**PART I – FY 2014 GENERAL TRANSFER AUTHORITY (SECTION 8005)**

**FY 2014 REPROGRAMMING INCREASES:** **+80,128** **+8,404**

**ARMY INCREASE:** **-**

**Aircraft Procurement, Army, 14/16** **-**

Budget Activity 01: Aircraft  
 Utility F/W Aircraft                    1            18,052            1            18,052            +1            -            2            18,052

Explanation: Reprogramming is required to increase the authorized quantity by one additional fixed wing aircraft to meet the Army’s FY 2014 actual requirement of two aircraft. In the Army’s submission of its FY 2014 President’s Budget Request, an error was made in reporting the quantity of Utility Fixed Wing Aircraft (Budget Line Item #1) planned for procurement. The Procurement Programs P-1 Exhibit reflected a quantity of one aircraft whereas the more detailed budget justification material correctly reflected the required quantity of two aircraft. The Aircraft Procurement, Army table at page 782 of the explanatory statement accompanying the National Defense Authorization Act for FY 2014 only authorized a quantity of one aircraft, thus preventing the Army from procuring the additional required aircraft. No additional funds are required. This is base budget requirement.

**NAVY INCREASE:** **+3,000**

**Research, Development, Test, and Evaluation, Navy, 14/15** **+3,000**

Budget Activity 04: Advanced Component Development and Prototypes  
 PE 0603207N Air/Ocean Tactical Applications  
39,246 39,246 +3,000 42,246

Explanation: Funds are required for the development of radio frequency interface, line interface, and reference standard to provide improvements to critical time dissemination for DoD. Specific details are classified and will be provided under separate cover. This is a base budget requirement.

**AIR FORCE INCREASES:** **+5,404**

**Research, Development, Test, and Evaluation, Air Force, 14/15** **+5,404**

Budget Activity 04: Advanced Component Development and Prototypes  
 PE 0604327F Hard and Deeply Buried Target Defeat System (HDBTDS) Program  
103 103 +5,000 5,103

Explanation: Funds are required to support an Urgent Operational Need requirement to complete Phase 2 of the GBU-57 Massive Ordnance Penetrator (MOP) enhancement program. Software development issues



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Explanation: Funds are required to continue the development and demonstration of a time-sensitive capability identified by the Commander, U.S. Pacific Command (PACOM) to accelerate near-term options to identify existing platforms, sensors, and other payloads with modifications that can satisfy the operational need for the Advanced Undersea and Advanced Command and Control Capabilities in the PACOM area of responsibility. Work will include concept design updates of existing military systems, investigating alternative uses, developing Concept of Operations (CONOPS) and demonstration plans, and prototyping to meet planned exercise and training schedules. Funds for this requirement will be restored to the Disruptive Demonstration Project (P4264). This is a congressional special interest item. This is a base budget requirement.

**HAC and SAC Denied, HASC Denied \$6.5 million and SASC Denied \$6.5 million**

PE 0603699D8Z Emerging Capabilities Technology Development	53,967	53,967	+8,000	61,967
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Explanation: Funds are required for sensor identification, modification, and integration of existing military platforms that will deliver a prototype to fill a time-sensitive requirement against a hostile adversary. This development capability fills a critical operational gap in the kill chain. Funds will be used to repurpose and expand mission applications of existing Defense technologies to meet a critical operational need in the PACOM area of responsibility identified by the Commander for U.S. PACOM and the Vice Chairman of the Joint Chiefs of Staff. Funds for this requirement will be restored to the Disruptive Demonstration Project (P4369). This is a congressional special interest item. This is a base budget requirement.

**HASC and SASC Deny \$2.5 million**  
**OUSD(C) adjustment to match approved sources**

PE 0603832D8Z DoD Modeling and Simulation Management Office	34,338	34,338	+5,000	39,338
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Explanation: Funds are required to support a time-sensitive requirement identified by the Commander, U.S. PACOM to develop, analyze, prototype, and conduct initial testing of two low-cost options leveraging existing technologies to prevent hostile Intelligence, Surveillance, and Reconnaissance (ISR) against U.S. and Allied forces. Funds for this requirement will be restored to the Effect Chain Analyses Cell Project (P4477). This is a congressional special interest item. This is a base budget requirement.

**SAC Denied and SASC Denied \$1.4 million**

PE 0603160BR Counter Proliferation Initiatives Proliferation Prevention and Defeat	274,033	274,033	+7,202	281,235
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Explanation: The details are classified and will be provided under separate cover. This is a base budget requirement.

**HAC Denied**

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Budget Activity 07: Operational Systems Development

<del>PE 1160408BB Operational Enhancements</del>		42,620		42,620		+8,224		50,844
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~~Explanation:~~ The details are classified and will be provided under separate cover. This is a base budget requirement.

**HAC Denied**

<del>Procurement, Defense Wide, 14/16</del>						+13,475		
<del>Budget Activity 02: Special Operations Command</del>								
<del>Operational Enhancements</del>		194,415		194,415		+13,475		207,890

~~Explanation:~~ The details are classified and will be provided under separate cover. This is a base budget requirement.

**HAC Denied \$8.001 million**  
**OUSD(C) adjustment to match approved sources**

**PART I – FY 2014 GENERAL TRANSFER AUTHORITY (SECTION 8005)**

<b><u>FY 2014 REPROGRAMMING DECREASES:</u></b>						<b><u>-80,128</u></b>		<b><u>-8,404</u></b>
<b><u>NAVY DECREASE:</u></b>						<b><u>-3,000</u></b>		
<b><u>Other Procurement, Navy, 14/16</u></b>						<b><u>-3,000</u></b>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
<u>Info Systems Security Program (ISSP)</u>		133,530		133,530		<b><u>-3,000</u></b>		130,530

Explanation: Funds are available to support higher priority requirements due to delays in communication security/crypto modernization device procurements. This is base budget funding.

<b><u>AIR FORCE DECREASES:</u></b>						<b><u>-5,404</u></b>		
<b><u>Research, Development, Test, and Evaluation, Air Force, 14/15</u></b>						<b><u>-5,404</u></b>		
<u>Budget Activity 05: System Development and Demonstration</u>								
<u>PE 0604933F ICBM Fuze Modernization</u>		118,411		118,411		<b><u>-5,000</u></b>		113,411

Explanation: Funds are available because the program requirements have been restructured, which delayed the schedule by 2 years. The revised schedule is consistent with Navy's fuze modernization program

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schedule and will allow the Air Force to leverage the Navy's efforts. This is a congressional interest item. This is base budget funding.

Budget Activity 06: Management Support

PE 0606392F Space and Missile Center (SMC) Civilian Workforce  
 172,661                                      172,661                                      **-404**                                      172,257

Explanation: Funds are available due to the underexecution of funds due to hiring freeze on civilians. This is base budget funding.

**DEFENSE-WIDE DECREASES:** ~~\_\_\_\_\_~~ **-22,000**

**Research, Development, Test, and Evaluation, Defense-Wide, 14/15** ~~\_\_\_\_\_~~ **-22,000**

Budget Activity 01: Basic Research

PE 0601110D8Z Basic Research Initiatives  
 \_\_\_\_\_ 11,169 \_\_\_\_\_ 11,169 \_\_\_\_\_ **-2,000** \_\_\_\_\_ 9,169

Explanation: Funds are available based on an updated program execution plan to reduce the number of new MINERVA social science research grants from 10 to 8. This is base budget funding.

**HASC, SASC, and SAC Denied**

PE 0601120D8Z National Defense Education Program  
 \_\_\_\_\_ 77,241 \_\_\_\_\_ 77,241 \_\_\_\_\_ **-5,000** \_\_\_\_\_ 72,241

Explanation: Funds are available based on an updated program execution plan to reduce the number of new Science, Mathematics, and Research for Transformation (SMART) scholarships from 150 to 120, and the number of new National Security Science and Engineering (NSSEFF) scholarships from 15 to 11. This is base budget funding.

**HASC, SASC and SAC Denied**

Budget Activity 02: Applied Research

PE 0602251D8Z Applied Research for the Advancement of S&T Priorities  
 \_\_\_\_\_ 37,984 \_\_\_\_\_ 37,984 \_\_\_\_\_ **-3,000** \_\_\_\_\_ 34,984

Explanation: Funds are available based on an updated program execution plan to fund only five of seven Science and Technology pilot studies and reduce funding in the autonomy, model base design development, and data analytics pilot projects. This is base budget funding.

**HASC Denied**



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PE 0603832D8Z DoD Modeling and Simulation Management Office								
		34,338		34,338		8,000		26,338

Explanation: Funds are available from the DoD Modeling and Simulation Management Office (Project P476) based on completion and transition of all DoD modeling and simulation endorsed projects. This is base budget funding.

**HAC and HASC Denied**

<b><u>Chemical Agents and Munition Destruction, Defense, 14/14</u></b>				<b><u>-49,724</u></b>					
<b><u>Budget Activity 01: Operation and Maintenance</u></b>									
		368,844		368,844		49,724		319,120	

Explanation: Funds are available due to acceleration of planned program schedules which reduced costs for closure operations at three chemical demilitarization facilities (Anniston Chemical Demilitarization Facility, Anniston, Alabama, scheduled closure is July 2014; Umatilla Chemical Demilitarization, Umatilla, Oregon, scheduled closure is October 2014; and Tooele Chemical Demilitarization, Tooele, Utah, scheduled closure is October 2014), and revised planned remediation costs from four sites to two sites that require assessment and destruction of other chemical warfare material under the Recovered Chemical Warfare Material (RCWM) Project. This is base budget funding.

**OUSD(C) adjustment to match approved requirements**

**PART II – FY 2014 WORKING CAPITAL FUND TRANSFER AUTHORITY (SECTION 8008)**

<b><u>FY 2014 REPROGRAMMING INCREASES:</u></b>						<b><u>+866,500</u></b>		
<b><u>NAVY INCREASE:</u></b>						<b><u>+442,000</u></b>		
<b><u>Operation and Maintenance, Navy 14/14</u></b>						<b><u>+442,000</u></b>		
<b><u>Budget Activity 01: Operating Forces</u></b>								
		36,901,396		36,901,396		<b><u>+442,000</u></b>		37,343,391

Explanation: Funds are required to restore funding to those programs used as sources for the reduction included in section 8140 (excess cash balances) of Division C of Public Law 113-76, the DoD Appropriations Act, 2014. This is a base budget requirement.



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		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>AIR FORCE INCREASE:</u></b>						<b><u>+77,000</u></b>			
<b><u>Operation and Maintenance, Air Force, 14/14</u></b>						<b><u>+77,000</u></b>			
<b><u>Budget Activity 02: Mobilization</u></b>									
		8,053,653		8,053,653		+77,000		8,130,653	
<b>Explanation:</b> Funds are required to restore funding to those programs used as sources for the reduction included in section 8140 (excess cash balances) of Division C of Public Law 113-76, the DoD Appropriations Act, 2014. This is a base budget requirement.									
<b><u>DEFENSE-WIDE INCREASES:</u></b>						<b><u>+347,500</u></b>			
<b><u>Operation and Maintenance, Defense-Wide, 14/14</u></b>						<b><u>+347,500</u></b>			
<b><u>Civil Military Programs (CMP)</u></b>		176,070		176,070		+1,988		178,058	
<b><u>Defense Acquisition University (DAU)</u></b>		150,651		150,651		+1,688		152,339	
<b><u>Defense Contract Audit Agency (DCAA)</u></b>		593,430		593,431		+6,339		599,770	
<b><u>Defense Contract Management Agency (DCMA)</u></b>		1,228,002		1,228,002		+13,250		1,241,252	
<b><u>Defense Human Resources Activity (DHRA)</u></b>		771,595		771,595		+8,502		780,097	
<b><u>Defense Information Systems Agency (DISA)</u></b>		1,356,969		1,356,969		+14,294		1,371,263	
<b><u>Defense Legal Services Agency (DLSA)</u></b>		129,128		129,128		+332		129,460	
<b><u>Defense Logistics Agency (DLA)</u></b>		459,503		459,503		+5,113		464,616	
<b><u>Defense Media Activity (DMA)</u></b>		224,496		224,496		+2,408		226,904	
<b><u>Defense Prisoner of War/Missing Personnel Office (DPW/MPO)</u></b>		21,347		21,347		+239		21,586	

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<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<u>Defense Security Cooperation Agency (DSCA)</u>			2,411,895		2,411,895		<b>+7,900</b>		2,419,795
<u>Defense Security Service (DSS)</u>			547,697		547,697		<b>+6,192</b>		553,889
<u>Defense Technology Security Agency (DTSA)</u>			34,749		34,749		<b>+389</b>		35,138
<u>Defense Threat Reduction Agency (DTRA)</u>			413,165		413,165		<b>+4,702</b>		417,867
<u>Department of Defense Education Activity (DoDEA)</u>			2,805,824		2,805,824		<b>+30,323</b>		2,836,147
<u>Missile Defense Agency (MDA)</u>			369,371		369,371		<b>+4,140</b>		373,511
<u>National Defense University (NDU)</u>			87,488		87,488		<b>+980</b>		88,468
<u>Office of Economic Adjustment (OEA)</u>			97,188		97,188		<b>+1,089</b>		98,277
<u>Office of the Secretary of Defense (OSD)</u>			1,988,758		1,988,758		<b>+21,702</b>		2,010,460
<u>U. S. Special Operations Command (US SOCOM)</u>			7,026,137		7,026,137		<b>+53,592</b>		7,079,728
<u>The Joint Staff (TJS)</u>			437,455		437,455		<b>+4,903</b>		442,358
<u>Washington Headquarters Services (WHS)</u>			591,320		591,320		<b>+6,595</b>		597,915
<u>National Geospatial-Intelligence Agency (NGA)</u>							<b>+37,730</b>		
<u>Defense Intelligence Agency (DIA)</u>							<b>+33,412</b>		
<u>National Security Agency (NSA)</u>							<b>+79,698</b>		

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Explanation: Funds are required to restore funding to those programs used as sources for the reduction included in section 8140 (excess cash balances) of Division C of Public Law 113-76, the DoD Appropriations Act, 2014. This is a base budget requirement.

**PART II – FY 2014 WORKING CAPITAL FUND TRANSFER AUTHORITY (SECTION 8008)**

**FY 2014 REPROGRAMMING DECREASES:** **-866,500**

**NAVY DECREASE:** **-442,000**

**Defense Working Capital Fund, Navy, X** **-442,000**

Explanation: Funds are available from excess working capital funds cash balances. Section 8008 of Division C of Public Law 113-76, the DoD Appropriations Act, 2014, allows the Department to transfer excess Defense Working Capital Fund cash balances to Operation and Maintenance appropriations accounts as determined by the Secretary. This transfer of available excess working capital fund cash balances is consistent with section 8140 of Division C of Public Law 113-76, the DoD Appropriations Act, 2014. This is base budget funding.

**AIR FORCE DECREASE:** **-77,000**

**Defense Working Capital Fund, Air Force, X** **-77,000**

Explanation: Funds are available from excess working capital funds cash balances. Section 8008 of Division C of Public Law 113-76, the DoD Appropriations Act, 2014, allows the Department to transfer excess Defense Working Capital Fund cash balances to Operation and Maintenance appropriations accounts as determined by the Secretary. This transfer of available excess working capital fund cash balances is consistent with section 8140 of Division C of Public Law 113-76, the DoD Appropriations Act, 2014. This is base budget funding.

**DEFENSE-WIDE DECREASE:** **-347,500**

**Defense Working Capital Fund, Defense-Wide, X** **-347,500**

Explanation: Funds are available from excess working capital funds cash balances. Section 8008 of Division C of Public Law 113-76, the DoD Appropriations Act, 2014, allows the Department to transfer excess Defense Working Capital Fund cash balances to Operation and Maintenance appropriations accounts as determined by the Secretary. This transfer of available excess working capital fund cash balances is

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consistent with section 8140 of Division C of Public Law 113-76, the DoD Appropriations Act, 2014. This is base budget funding.

**PART III – FY 2013 GENERAL TRANSFER AUTHORITY (Section 8005)**

<b><u>FY 2013 REPROGRAMMING INCREASES:</u></b>					<b><u>+57,386</u></b>		<b><u>+42,386</u></b>
<b><u>ARMY INCREASE:</u></b>					<b><u>+6,386</u></b>		
<b><u>Research, Development, Test, and Evaluation, Army, 13/14</u></b>					<b><u>+6,386</u></b>		
<u>Budget Activity 07: Operational System Development</u>							
PE 0607665A Family of Biometrics	7,314			7,314	<b><u>+6,386</u></b>		13,700

Explanation: Funds are required to complete development, testing and deployment of the DoD Automated Biometrics Identification system (ABIS) v1.2 capability. The current capability, which was to have been replaced by this capability last year, is operating with multiple critical vulnerabilities. Significant hardware and software obsolescence issues require replacement and re-architecture. Unacceptable information assurance levels and cessation of software vendor support has increased mission performance failure rates beyond acceptable risk. Funds will support test planning and execution, contracted system engineering/integration and information assurance support to achieve upgrade deployment in first quarter FY 2015. This warfighting capability will be DoD’s only database system for worldwide operations in support of identity superiority and positive identification of known or suspected terrorists and third country nationals. This requirement was originally included the November 2013 Prior Approval (FY 14-01 PA) reprogramming action. While all four committees approved the full \$13.7 million requirement, they only approved enough funding sources to fund \$7.3 million. This request funds the remaining requirement. This is a base budget requirement.

<b><u>AIR FORCE INCREASES:</u></b>					<b><u>+36,000</u></b>		
<b><u>Other Procurement, Air Force, 13/15</u></b>					<b><u>+36,000</u></b>		
<u>Budget Activity 04: Other Base Maintenance and Support Equipment</u>							
Items Less Than \$5 Million	1,121			1,121	<b><u>+3,000</u></b>		4,121

Explanation: Funds are required to procure a temporary facility, which includes a fully accredited Sensitive Compartment Information Facility (SCIF), for United States Central Command (USCENTCOM) to perform mission critical operations on MacDill Air Force Base. Building 3541 (J2 Annex) provides USCENTCOM with SCIF workspace for 500 personnel supporting missions critical to overseas contingency operations. The Air Force approved establishment and funding the lease for a 52,000 sq. ft. two story modular structure in 2005, and the funding of annual operation and maintenance through 2006. Since 2007, the Defense Intelligence Agency (DIA) has funded the annual lease (estimated \$1.1 million) and yearly operations and

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maintenance (estimated \$600 thousand). The DIA will cease funding effective March 31, 2015. A recently completed Lease versus Purchase Analysis report recommended the purchase of the trailers versus leasing. The USCENTCOM requires the use of the building through fiscal year 2019. This is a base budget requirement.

Special Update Program	437,739		437,739		+33,000		470,739
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Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a base budget requirement.

**DEFENSE-WIDE INCREASE:** **+15,000**

**Procurement, Defense-Wide, 13/15** **+15,000**

Budget Activity 02: Special Operations Command

Operational Enhancements	242,589		242,589		+15,000		257,589
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Explanation: The details are classified and will be provided under separate cover. This is a base budget requirement.

**PART III – FY 2013 GENERAL TRANSFER AUTHORITY (Section 8005)**

**FY 2013 REPROGRAMMING DECREASES:** **-57,386** **-42,386**

**ARMY DECREASES:** **-6,386**

**Other Procurement, Army, 13/15** **-6,386**

Budget Activity 02: Communications and Electronics Equipment

Terrestrial Transmission	2,887		2,887		-1,129		1,758
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Explanation: Funds are available due to completion of requirement. Final program requirements were met upon installation of equipment in December 2013. Funds identified are excess to need. This is base budget funding.

Budget Activity 03: Other Support Equipment

Mission Modules - Engineering

40	31,159	40	31,159	-29	-5,257	11	25,902
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Explanation: Funds are available due to a reduction in requirements in the Army Acquisition Objective (AAO) for this program. All of the water distributor engineer mission module requirements have been procured. Remaining funds are excess to the program. This is base budget funding.

<b>Subject:</b> April 2014 Prior Approval Request						<b>DoD Serial Number:</b> FY 14-07 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>AIR FORCE DECREASES:</u></b>						<b><u>-36,000</u></b>			
<b><u>Aircraft Procurement, Air Force, 13/15</u></b>						<b><u>-30,115</u></b>			
<b><u>Budget Activity 07: Aircraft Support Equipment and Facilities</u></b>									
Other Production Charges		757,498		757,498		-30,115		727,383	
<b><u>Explanation:</u></b> Funds are available from a classified program. The details are classified and will be provided under separate cover. This is base budget funding.									
<b><u>Other Procurement, Air Force, 13/15</u></b>						<b><u>-5,885</u></b>			
<b><u>Budget Activity 03: Electronics and Telecommunications Equipment</u></b>									
COMSEC Equipment		102,139		102,139		-2,885		99,253	
<b><u>Explanation:</u></b> Funds are available due to slow execution of cryptographic modernization. This is base budget funding.									
Advance Tech Sensors		740		740		-740		-	
<b><u>Explanation:</u></b> Funds are available as a result of other established security measures within the Air Force negating the need for these sensors. This is base budget funding.									
Air Force Physical Security System		64,436		64,436		-2,260		62,176	
<b><u>Explanation:</u></b> Funds are available due to cost savings associated with the procurement of fixed site security projects. This is base budget funding.									
<b><u>DEFENSE WIDE DECREASE:</u></b>						<b><u>-15,000</u></b>			
<b><u>Chemical Agents and Munition Destruction, Defense, 13/15</u></b>						<b><u>-15,000</u></b>			
<b><u>Budget Activity 03: Procurement</u></b>									
		18,567		18,567		-15,000		3,567	
<b><u>Explanation:</u></b> Funds are available due to reduced equipment costs associated with closure operations at three chemical demilitarization facilities as initially planned (Anniston Chemical Demilitarization Facility, Anniston, Alabama, scheduled closure is July 2014; Umatilla Chemical Demilitarization Facility, Umatilla, Oregon, scheduled closure is October 2014; and Tooele Chemical Demilitarization Facility, Tooele, Utah, scheduled closure is October 2014), and reduced costs for the assessment and destruction of other chemical warfare material under the Recovered Chemical Warfare Material (RCWM) Project. This is base budget funding.									
<b><u>OUSD(C) adjustment to balance to approved requirements</u></b>									

