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Page	1	of	1	á
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Subject: April 2014 Prior Approval Request	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 14-07 PA

Includes Transfer? Yes

Component Serial Number: Line Item		(Amounts in Thousands of Dollars)								
				rogram Previously pproved by Sec Def		programming Action Revise		d Program		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		
а	b	c	d	e	f	g	h	i		

This reprogramming action is submitted for prior approval because this action uses general transfer authority, exceeds established reprogramming thresholds, affects congressional special interest items, and initiates a new start. This action reprograms funds in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. The adjustments meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

<u>Part I</u> of this reprogramming action transfers or realigns \$80.128 million among various Fiscal Year (FY) 2014 Defense appropriations. This reprogramming action uses \$52.724 million of general transfer authority pursuant to section 8005 of Division C of Public 113-76, the Department of Defense (DoD) Appropriations Act, 2014, and section 1001 of Public Law 113-66, the National Defense Authorization Act for FY 2014.

<u>Part II</u> of this reprogramming action transfers \$866.5 million from the Defense Working Capital Funds to the Components' Operation and Maintenance appropriations pursuant to section 8008 of Division C of Public Law 113-76, the DoD Appropriations Act, 2014.

<u>Part III</u> of this reprogramming action transfers \$57.386 million among various FY 2013 Defense appropriations. This reprogramming action uses \$51.501 million of general transfer authority pursuant to section 8005 of Division C of Public Law 113-6, the DoD Appropriations Act, 2013 and section 1001 of Public Law 112-239, the National Defense Authorization Act for FY 2013.

<u>Part IV</u> of this reprogramming action realigns \$0.899 million within the Other Procurement, Air Force, 12/14 appropriation.

Approved (Signature and Date)

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Unclassified 1	REPROG.	RAMMIN	IG ACTIO	<u> N - PRIO</u>	R APPRO	VAL			Page 2 of 15	
Subject: April 2014 Prior	Approval I	Request					Do	D Serial N	lumber:	
Appropriation Title: Variou	ıs Appropr	riations						FY 14-07	7 PA	
							Includes Transfer?		ansfer?	
								Yes		
Component Serial Number:			(A	mounts in Tho	usands of Dollar	rs)				
		se Reflecting		Previously	Reprogrami	ming Acti	ion	Revised 1	Program	
T * T4	Quantity	Onal Action Amount	Quantity	by Sec Def Amount	Quantity	Amou	ınt	Quantity	Amount	
Line Item	b	c	d	e	f	g		h	i	
PART I – FY 2014 GENERAL TRANSFER AUTHORITY (SECTION 8005)										
EV 2014 DEDDOCDAN	IMING IN	JCDE A SE	·c.			. QA	120	. Q	404	
FY 2014 REPROGRAM	IMIING II	ICKLASE	<u> 43</u> :			<u>+80,</u>	120	<u>+0.</u>	<u>,404</u>	
ARMY INCREASE:										
Aircraft Procurement, A		<u>l6</u>								
Budget Activity 01: Airc		10.050	1	10.050	. 1			2	10.050	
Utility F/W Aircraft	1	18,052	1	18,052	+1		-	2	18,052	
Explanation: Reprograms	ming is rec	mired to in	crease the	authorized	l anantity b	v one :	additi	onal fixed	1 wing	
aircraft to meet the Army						•			_	
FY 2014 President's Bud			•			•				
Aircraft (Budget Line Iter				_		-		-	-	
quantity of one aircraft w	-	-				_				
required quantity of two a										
statement accompanying				•		•		-		
one aircraft, thus preventi										
are required. This is base	-		_	z additiona	ii required t	uncian	ι. 110	additiona	ii iulius	
are required. This is base	oudget rec	quirement.								
NAVY INCREASE:						+3,	<u>000</u>			
Research, Development,	Test, and	Evaluatio	on, Navv. 1	14/15		+3.	<u>000</u>			
Budget Activity 04: Adv					otypes	<u>,</u>	000			
PE 0603207N Air/Ocean		_	_							
		39,246		39,246		+3,	000		42,246	
Explanation: Funds are re	equired for	· the devel	onment of	radio fragu	iancy interf	aca li	na int	arfaca an	nd.	
reference standard to prov	-		-	-	-					
classified and will be prov	_						-	iic details	, arc	
classified and will be pro	vided dilde	a separate	cover. Tin	.5 15 a base	budget req	uncin	ont.			
AIR FORCE INCREAS	SES:					<u>+5,</u>	<u>404</u>			
						_				
Research, Development,						<u>+5,</u>	<u>404</u>			
Budget Activity 04: Adv		-	-		• •					
PE 0604327F Hard and D	eepiy Bur	_	•				000		F 100	
		103		103		+5,	000		5,103	

<u>Explanation</u>: Funds are required to support an Urgent Operational Need requirement to complete Phase 2 of the GBU-57 Massive Ordnance Penetrator (MOP) enhancement program. Software development issues

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Subject: April 2014 Prior Approval Request **DoD Serial Number:** FY 14-07 PA **Appropriation Title:** Various Appropriations **Includes Transfer?** Yes

Component Serial Number:		(Amounts in Thousands of Dollars)							
	Program Base Reflecting Program Previously Congressional Action Approved by Sec Def		Reprogram	ming Action	Revised	Program			
	Congressional Action		Approved by Sec Dei						
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	

caused a program delay in the completion of flight testing in FY 2013; therefore, additive funds are required in FY 2014 to complete testing. This is a base budget requirement.

Budget Activity 07: Operational System Development

PE 0901218F Civilian Compensation Program

1,577

1.577

+404

1,981

Explanation: Funds are required to provide for payment of civilian compensation benefits for disability due to personal injury sustained while in the performance of duty or due to employment-related disease according to the Federal Employees Compensation Act (FECA) under Title 5 U.S.C. 8147(b), Chapter 81. The Department of Labor (DOL) administers this program and charges the Department of the Air Force for its employee costs; therefore, this is a must pay bill for Air Force. This is a base budget requirement.

DEFENSE-WIDE INCREASES:

Operation and Maintenance, Defense-Wide, 14/14

Budget Activity 01: Operating Forces

U.S. Special Operations Command (USSOCOM)

Explanation: The details are classified and will be provided under separate cover. This is a base budget requirement.

HAC Denied \$12.3 million OUSD(C) adjustment to match approved sources

Defense Threat Reduction Agency (DTRA)

413,165

413,165

420,165

Explanation: Funds are required to support the advanced Chemical, Biological, Radiological, and Nuclear (CBRN) capabilities for DTRA's Technical Support Groups (TSGs). This will ensure that the Combat Commanders will have better capabilities to identify and counter existing and emerging Weapons of Mass Destruction threats supporting rapid and urgent global requirements to detect, locater, and identify CBRN threats. This is a base budget requirement.

HAC Denies

Research, Development, Test, and Evaluation, Defense-Wide, 14/15

+37,426

Budget Activity 03: Advanced Technology Development

PE 0603648D8Z Joint Capability Technology Demonstrations

165,008 165,008 +**9,000**

174,008

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Subject: April 2014 Prior Approval Request		DoD Serial Number:
Appropriation Title: Various Appropriations		FY 14-07 PA
		Includes Transfer?
		Yes
Component Serial Number	(Amounts in Thousands of Dollars)	

Component Serial Number:		(Amounts in Thousands of Dollars)							
	Program Base Reflecting Program Previously Congressional Action Approved by Sec Def		Reprogramming Action		Revised Program				
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	с	d	e	f	g	h	i	

Explanation: Funds are required to continue the development and demonstration of a time-sensitive capability identified by the Commander, U.S. Pacific Command (PACOM) to accelerate near-term options to identify existing platforms, sensors, and other payloads with modifications that can satisfy the operational need for the Advanced Undersea and Advanced Command and Control Capabilities in the PACOM area of responsibility. Work will include concept design updates of existing military systems, investigating alternative uses, developing Concept of Operations (CONOPS) and demonstration plans, and prototyping to meet planned exercise and training schedules. Funds for this requirement will be restored to the Disruptive Demonstration Project (P4264). This is a congressional special interest item. This is a base budget requirement.

HAC and SAC Denied, HASC Denied \$6.5 million and SASC Denied \$6.5 million

PE 0603699D8Z Emerging Capabilities Technology Development

53,967

53,967

+8,000

61,967

Explanation: Funds are required for sensor identification, modification, and integration of existing military platforms that will deliver a prototype to fill a time-sensitive requirement against a hostile adversary. This development capability fills a critical operational gap in the kill-chain. Funds will be used to repurpose and expand mission applications of existing Defense technologies to meet a critical operational need in the PACOM area of responsibility identified by the Commander for U.S. PACOM and the Vice Chairman of the Joint Chiefs of Staff. Funds for this requirement will be restored to the Disruptive Demonstration Project (P4369). This is a congressional special interest item. This is a base budget requirement.

HASC and SASC Deny \$2.5 million OUSD(C) adjustment to match approved sources

PE 0603832D8Z DoD Modeling and Simulation Management Office

34,338 34,338 +5,000 39,338

Explanation: Funds are required to support a time sensitive requirement identified by the Commander, U.S. PACOM to develop, analyze, prototype, and conduct initial testing of two low cost options leveraging existing technologies to prevent hostile Intelligence, Surveillance, and Reconnaissance (ISR) against U.S. and Allied forces. Funds for this requirement will be restored to the Effect Chain Analyses Cell Project (P4477). This is a congressional special interest item. This is a base budget requirement.

SAC Denied and SASC Denied \$1.4 million

PE 0603160BR Counter Proliferation Initiatives-Proliferation Prevention and Defeat

274,033 274,033 +7,202 281,235

<u>Explanation</u>: The details are classified and will be provided under separate cover. This is a base budget requirement.

HAC Denied

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Subject: April 2014 Prior Approval Request

Appropriation Title: Various Appropriations

DoD Serial Number:
FY 14-07 PA
Includes Transfer?
Yes

Component Serial Number:		(Amounts in Thousands of Dollars)							
	Program Base Reflecting Program Previously Congressional Action Approved by Sec Def		Reprogram	ming Action	Revised	Program			
	Congressional Action		Approved by Sec Dei						
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	

Budget Activity 07: Operational Systems Development

PE 1160408BB Operational Enhancements

42.620 42.620 +**8.224** 50.844

+13,475

<u>Explanation</u>: The details are classified and will be provided under separate cover. This is a base budget requirement.

HAC Denied

Procurement, Defense-Wide, 14/16

Budget Activity 02: Special Operations Command

Operational Enhancements 194,415 194,415 +13,475 207,890

<u>Explanation:</u> The details are classified and will be provided under separate cover. This is a base budget requirement.

HAC Denied \$8.001 million OUSD(C) adjustment to match approved sources

PART I – FY 2014 GENERAL TRANSFER AUTHORITY (SECTION 8005)

FY 2014 REPROGRAMMING DECREASES: -8,404

NAVY DECREASE: -3,000

Other Procurement, Navy, 14/16 -3,000

Budget Activity 02: Communications and Electronics Equipment

Info Systems Security Program (ISSP)

133,530 133,530 -3,000 130,530

<u>Explanation</u>: Funds are available to support higher priority requirements due to delays in communication security/crypto modernization device procurements. This is base budget funding.

AIR FORCE DECREASES: -5,404

Research, Development, Test, and Evaluation, Air Force, 14/15 -5,404

Budget Activity 05: System Development and Demonstration

PE 0604933F ICBM Fuze Modernization

<u>Explanation</u>: Funds are available because the program requirements have been restructured, which delayed the schedule by 2 years. The revised schedule is consistent with Navy's fuze modernization program

Unclassified REPROGRAMMING ACTION - PRIOR APPROVAL Page 6 of 15 Subject: April 2014 Prior Approval Request **DoD Serial Number:** FY 14-07 PA **Appropriation Title:** Various Appropriations **Includes Transfer?** Yes **Component Serial Number:** (Amounts in Thousands of Dollars) **Program Base Reflecting Program Previously Reprogramming Action Revised Program Congressional Action** Approved by Sec Def **Ouantity** Amount Ouantity Amount **Ouantity** Amount **Ouantity** Amount Line Item f schedule and will allow the Air Force to leverage the Navy's efforts. This is a congressional interest item. This is base budget funding. Budget Activity 06: Management Support PE 0606392F Space and Missile Center (SMC) Civilian Workforce 172,661 172,661 -404 172,257 Explanation: Funds are available due to the underexecution of funds due to hiring freeze on civilians. This is base budget funding. **DEFENSE-WIDE DECREASES:** -22,000 Research, Development, Test, and Evaluation, Defense-Wide, 14/15 Budget Activity 01: Basic Research PE 0601110D8Z Basic Research Initiatives 11.169 11.169 9.169 Explanation: Funds are available based on an updated program execution plan to reduce the number of new MINERVA social science research grants from 10 to 8. This is base budget funding. HASC, SASC, and SAC Denied PE 0601120D8Z National Defense Education Program

77,241 77,241 **-5,000** 72,241

Explanation: Funds are available based on an updated program execution plan to reduce the number of new Science, Mathematics, and Research for Transformation (SMART) scholarships from 150 to 120, and the number of new National Security Science and Engineering (NSSEFF) scholarships from 15 to 11. This is base budget funding.

HASC, SASC and SAC Denied

Budget Activity 02: Applied Research

PE 0602251D8Z Applied Research for the Advancement of S&T Priorities

37,984 37,984 3,000 34,984

Explanation: Funds are available based on an updated program execution plan to fund only five of seven Science and Technology pilot studies and reduce funding in the autonomy, model base design development, and data analytics pilot projects. This is base budget funding.

HASC Denied

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Subject: April 2014 Prior							DoD Serial	
Appropriation Title: Variou	is Appropri	iations				_	FY 14-0	
							Includes T	
C							Yes	8
Component Serial Number:	D D	D-fl4:			usands of Dolla		n Doning	D
	Program Bas Congressio			Previously by Sec Def	Reprogram	ming Acuo	n Kevised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun	t Quantity	Amount
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PE 0602668D8Z Cyber S	ecurity Res	eorch		•	•	•	•	•
	——————————————————————————————————————	13,907		13,907		_5	00	13,407
		13,507		13,707		•	00	13,107
planned cyber gap filler p		HAC, H	IASC and	SAC Den	<u>ied</u>	ing.		
PE 0602751D8Z Softwar	e Engineer	_	` / 1	LL		4.5	'00	0.604
		$\frac{11,106}{}$		11,106		-1,5	00	9,606
Budget Activity 03: Adv PE 0603662D8Z Network			Capabiliti			5	00	4,500
Explanation: Funds are a sensing capabilities. This			-		ut of existing	ng prog	ram efforts ir	spectrum
PE 0603668D8Z Cyber S	ecurity Ad	vanced Re	search					
		9,667		9,667		-5	00	9,167
Explanation: Funds are a cyber technology and exp		on project. HAC, H	This is ba IASC, and		funding.	i to deci	rease funding	; for a
			ta					
PE 0603781D8Z Softwar	e Engineer		ie					
PE 0603781D8Z Softwar	e Engineer	ing Institu 19,006		19,006		-1,0	00	18,006

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Subject: April 2014 Prior Approval Request	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 14-07 PA
	Includes Transfer?
	Yes

Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	с	d	e	f	g	h	i	

PE 0603832D8Z DoD Modeling and Simulation Management Office

34.338 34.338 **-8.000** 26.338

<u>Explanation</u>: Funds are available from the DoD Modeling and Simulation Management Office (Project P476) based on completion and transition of all DoD modeling and simulation endorsed projects. This is base budget funding.

HAC and HASC Denied

Chemical Agents and Munitic	on Destruction, Defe	nse, 14/14	<u>-49,724</u>	
Budget Activity 01: Operation	and Maintenance			
	368 811	368 844	-40 724	310 120
	300,0 11	300,077	- 	317,120

<u>Explanation</u>: Funds are available due to acceleration of planned program schedules which reduced costs for closure operations at three chemical demilitarization facilities (Anniston Chemical Demilitarization Facility, Anniston, Alabama, scheduled closure is July 2014; Umatilla Chemical Demilitarization, Umatilla, Oregon, scheduled closure is October 2014; and Tooele Chemical Demilitarization, Tooele, Utah, scheduled closure is October 2014), and revised planned remediation costs from four sites to two sites that require assessment and destruction of other chemical warfare material under the Recovered Chemical Warfare Material (RCWM) Project. This is base budget funding.

OUSD(C) adjustment to match approved requirements

PART II – FY 2014 WORKING CAPITAL FUND TRANSFER AUTHORITY (SECTION 8008)

FY 2014 REPROGRAMMING INCREASES: +866,500

<u>NAVY INCREASE</u>: +442,000

Operation and Maintenance, Navy 14/14 +442,000

Budget Activity 01: Operating Forces

36,901,396 36,901,396 +**442,000** 37,343,391

<u>Explanation</u>: Funds are required to restore funding to those programs used as sources for the reduction included in section 8140 (excess cash balances) of Division C of Public Law 113-76, the DoD Appropriations Act, 2014. This is a base budget requirement.

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Subject: April 2014 Prior	Approval 1	Request					DoD Serial	
Appropriation Title: Variou	us Appropi	riations					FY 14-0)7 PA
Includes Transfer?								
	ı						Yes	S
Component Serial Number:	D				usands of Dollars)			I D
		nse Reflecting onal Action		Previously by Sec Def	Reprogrammi	ng Actioi	n Kevised	l Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun	t Quantity	Amount
a	b	с	d	e	f	g	h	i
AIR FORCE INCREASE: +77,000								•
Operation and Mainten		Force, 14/2	<u>14</u>			+77,0	<u>00</u>	
Budget Activity 02: Mob	<u>oilization</u>	0.052.652		0.052.652		. 77 0	^	120 652
		8,053,653		8,053,653		+77,0	uu c	3,130,653
Explanation: Funds are reincluded in section 8140 tions Act, 2014. This is a	(excess car	sh balances) of Divisi					
DEFENSE-WIDE INCH	REASES:				<u>+</u>	-347,5	<u>00</u>	
Operation and Mainten	ance, Defe	ense-Wide.	, 14/14		<u>+</u>	-347,5	<u>00</u>	
Civil Military Programs (CMP)	176,070		176,070		+1,9	88	178,058
Defense Acquisition Univ	versity (DA	AU)						
*		150,651		150,651		+1,6	88	152,339
Defense Contract Audit A	Agency (D			T.O. A. A. A.			••	
Defense Contract Money		593,430	A)	593,431		+6,3	39	599,770
Defense Contract Manage	ement Age	1,228,002	<u>A)</u>	1,228,002		+13,2	5 0 1	,241,252
		1,220,002		1,220,002		110,20		1,271,232
Defense Human Resource	es Activity	(DHRA)						
	-	771,595		771,595		+8,5	02	780,097
<u>Defense Information Syst</u>	tems Agen							
		1,356,969		1,356,969		+14,2	94 1	1,371,263
Defense Legal Campiese A	goney (D)	(C A)						
Defense Legal Services A	agency (D)	129,128		129,128		+33	32	129,460
		147,140		127,120		⊤ J.	<i>,</i> =	127,400
Defense Logistics Agency	y (DLA)	459,503		459,503		+5,1	13	464,616
	<u>, , =,</u>	- ,		- ,2 - 2		- ,-		,
Defense Media Activity (DMA)	224,496		224,496		+2,4	08	226,904
<u>Defense Prisoner of War/</u>	Missing P		ttice (DPV			_	20	01.505
		21,347		21,347		+2	39	21,586

Appropriation Title: Various Component Serial Number:	11 1							FY 14-0		
Component Serial Number:]	Includes Tra Yes	ansfer?	
			(A	Amounts in Thou	usands of Dolla	rs)				
	Program Bas Congressio			Previously by Sec Def	Reprogram	ming Act	ion	Revised	d Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	ınt	Quantity	Amount	
a	b	с	d	e	f	g		h	i	
Defense Security Cooperat	tion Agen	cy (DSCA)	<u>)</u>							
		2,411,895		2,411,895		+7,	900	2,	419,795	
Defense Security Service ((DSS)	547,697		547,697		+6,	192		553,889	
Defense Technology Secur	rity Agend	ey (DTSA)								
		34,749		34,749		+	389		35,138	
Defense Threat Deduction	A	DTD A \								
Defense Threat Reduction	Agency (413,165		413,165		+4	702		417,867	
		413,103		413,103		1 - 1,	102		417,007	
Department of Defense Ed	lucation A	ctivity (Do	DEA)							
		2,805,824		2,805,824		+30,	323	2,	836,147	
Missile Defense Agency (1	MDA)	369,371		369,371		+4,	140		373,511	
National Defense Universi	ty (NDU)	87,488		87,488		+	980		88,468	
Office of Economic Adjus	tmant (OF	Ξ Λ)								
Office of Economic Aujus	tiliciit (OI	97,188		97,188		+1.	089		98,277	
		77,100		77,100		. –,			> 0 ,=	
Office of the Secretary of 1	-									
		1,988,758		1,988,758		+21,	702	2,	010,460	
U. S. Special Operations C	'ommand	(US SOCO)M)							
o. b. special operations c		7,026,137	<u>/1/1/</u>	7,026,137		+53,	592	7.	079,728	
		, ,		, ,		,				
The Joint Staff (TJS)		437,455		437,455		+4,	903		442,358	
Washington Hadayantans	Comvious	(WILLE)								
Washington Headquarters	Services (591,320		591,320		+6	595		597,915	
		371,320		371,320		10,			371,713	
National Geospatial-Intelli	igence Ag	ency (NGA	<u>v)</u>			+37,	730			
Defense Intelligence Agen	cy (DIA)					+33,	412			
National Security Agency	(NSA)					+79,	698			

Subject: April 2014 Prior Approval Request	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 14-07 PA
	Includes Transfer? Yes

Component Serial Number:		(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	с	d	e	f	g	h	i

<u>Explanation</u>: Funds are required to restore funding to those programs used as sources for the reduction included in section 8140 (excess cash balances) of Division C of Public Law 113-76, the DoD Appropriations Act, 2014. This is a base budget requirement.

PART II - FY 2014 WORKING CAPITAL FUND TRANSFER AUTHORITY (SECTION 8008)

FY 2014 REPROGRAMMING DECREASES: -866,500

<u>NAVY DECREASE</u>: <u>-442,000</u>

<u>Defense Working Capital Fund, Navy, X</u> <u>-442,000</u>

Explanation: Funds are available from excess working capital funds cash balances. Section 8008 of Division C of Public Law 113-76, the DoD Appropriations Act, 2014, allows the Department to transfer excess Defense Working Capital Fund cash balances to Operation and Maintenance appropriations accounts as determined by the Secretary. This transfer of available excess working capital fund cash balances is consistent with section 8140 of Division C of Public Law 113-76, the DoD Appropriations Act, 2014. This is base budget funding.

AIR FORCE DECREASE: -77,000

<u>Defense Working Capital Fund, Air Force, X</u> <u>-77,000</u>

Explanation: Funds are available from excess working capital funds cash balances. Section 8008 of Division C of Public Law 113-76, the DoD Appropriations Act, 2014, allows the Department to transfer excess Defense Working Capital Fund cash balances to Operation and Maintenance appropriations accounts as determined by the Secretary. This transfer of available excess working capital fund cash balances is consistent with section 8140 of Division C of Public Law 113-76, the DoD Appropriations Act, 2014. This is base budget funding.

DEFENSE-WIDE DECREASE: -347,500

Defense Working Capital Fund, Defense-Wide, X -347,500

<u>Explanation</u>: Funds are available from excess working capital funds cash balances. Section 8008 of Division C of Public Law 113-76, the DoD Appropriations Act, 2014, allows the Department to transfer excess Defense Working Capital Fund cash balances to Operation and Maintenance appropriations accounts as determined by the Secretary. This transfer of available excess working capital fund cash balances is

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REPROGRAMMING ACTION - PRIOR APPROVAL

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Subject: April 2014 Prior Approval Request	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 14-07 PA
	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)								
	Program Base Reflecting Program Previously Congressional Action Approved by Sec Def				Reprogramming Action		Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	с	d	e	f	g	h	i	

consistent with section 8140 of Division C of Public Law 113-76, the DoD Appropriations Act, 2014. This is base budget funding.

PART III – FY 2013 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2013 REPROGRAMMING INCREASES:	<u>+57,386</u>	+42,386
ARMY INCREASE:	<u>+6,386</u>	
Research, Development, Test, and Evaluation, Army, 13/14	+6,386	
Budget Activity 07: Operational System Development PE 0607665A Family of Biometrics 7,314 7,314	+6,386	13,700

Explanation: Funds are required to complete development, testing and deployment of the DoD Automated Biometrics Identification system (ABIS) v1.2 capability. The current capability, which was to have been replaced by this capability last year, is operating with multiple critical vulnerabilities. Significant hardware and software obsolescence issues require replacement and re-architecture. Unacceptable information assurance levels and cessation of software vendor support has increased mission performance failure rates beyond acceptable risk. Funds will support test planning and execution, contracted system engineering/integration and information assurance support to achieve upgrade deployment in first quarter FY 2015. This warfighting capability will be DoD's only database system for worldwide operations in support of identity superiority and positive identification of known or suspected terrorists and third country nationals. This requirement was originally included the November 2013 Prior Approval (FY 14-01 PA) reprogramming action. While all four committees approved the full \$13.7 million requirement, they only approved enough funding sources to fund \$7.3 million. This request funds the remaining requirement. This is a base budget requirement.

AIR FORCE INCREASES:			+36,000	
Other Procurement, Air Force,		(F. :)	<u>+36,000</u>	
Budget Activity 04: Other Base N Items Less Than \$5 Million	<u> 1.121</u>	pport Equipment 1.121	+3,000	4,121

Explanation: Funds are required to procure a temporary facility, which includes a fully accredited Sensitive Compartment Information Facility (SCIF), for United States Central Command (USCENTCOM) to perform mission critical operations on MacDill Air Force Base. Building 3541 (J2 Annex) provides USCENTCOM with SCIF workspace for 500 personnel supporting missions critical to overseas contingency operations. The Air Force approved establishment and funding the lease for a 52,000 sq. ft. two story modular structure in 2005, and the funding of annual operation and maintenance through 2006. Since 2007, the Defense Intelligence Agency (DIA) has funded the annual lease (estimated \$1.1 million) and yearly operations and

Subject: April 2014 Prior Approval Request

Appropriation Title: Various Appropriations

DoD Serial Number:
FY 14-07 PA
Includes Transfer?
Yes

Component Serial Number:	(Amounts in Thousands of Dollars)								
		se Reflecting onal Action	0	Previously	Reprogram	ming Action	Revised	Program	
Line Item	Quantity	Amount	Approved by Sec Def Quantity Amount		Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	

maintenance (estimated \$600 thousand). The DIA will cease funding effective March 31, 2015. A recently completed Lease versus Purchase Analysis report recommended the purchase of the trailers versus leasing. The USCENTCOM requires the use of the building through fiscal year 2019. This is a base budget requirement.

Special Update Program

437,739

437,739

+33,000

470,739

<u>Explanation</u>: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a base budget requirement.

DEFENSE-WIDE INCREASE:

+15,000

Procurement, Defense-Wide, 13/15

+15,000

Budget Activity 02: Special Operations Command

Operational Enhancements

242,589

242,589

+15,000

257,589

<u>Explanation</u>: The details are classified and will be provided under separate cover. This is a base budget requirement.

PART III – FY 2013 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2013 REPROGRAMMING DECREASES: -57,386 -42,386

ARMY DECREASES: <u>-6,386</u>

Other Procurement, Army, 13/15 -6,386

Budget Activity 02: Communications and Electronics Equipment

Terrestrial Transmission 2,887 2,887 -1,129 1,758

<u>Explanation</u>: Funds are available due to completion of requirement. Final program requirements were met upon installation of equipment in December 2013. Funds identified are excess to need. This is base budget funding.

Budget Activity 03: Other Support Equipment

Mission Modules - Engineering

40 31.159

40

31.159

-29

-5.257

25,902

11

<u>Explanation</u>: Funds are available due to a reduction in requirements in the Army Acquisition Objective (AAO) for this program. All of the water distributor engineer mission module requirements have been procured. Remaining funds are excess to the program. This is base budget funding.

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Unclassifiea	REPRUG	RAWIVIII	IG ACTIC	JN - PKIO	K APPKU	YAL			Page 14 of 15	
Subject: April 2014 Prior	Approval	Request					I	OoD Serial N	Number:	
Appropriation Title: Variou	ıs Approp	riations						FY 14-0	7 PA	
								Includes Tra	ansfer?	
								Yes		
Component Serial Number:			(A	mounts in Tho	usands of Dolla	rs)				
		ase Reflecting		Previously	Reprogram	ming Act	tion	Revised	Program	
Line Item		Congressional Action Approved by Sec Def Quantity Amount Quantity Amount Quantity Amount Quantity Amount Quantity Amount Amount Quantity Amount Amount Quantity Amoun								
a a	b							h	i	
		1	1	1		l			_	
AIR FORCE DECREASES: -36,000										
Airoroft Programment	in Fance	12/15				20	115			
Aircraft Procurement, A Budget Activity 07: Airc			ant and Fac	oilitiae		<u>-30.</u>	<u>,115</u>			
Other Production Charges		757,498		757,498		-30	,115		727,383	
Other Froduction Charges	•	131,70		131,70		-50	,115		121,303	
Explanation: Funds are a	vailable fr	om a classi	ified progra	am. The d	etails are c	lassifie	ed ar	nd will be r	provided	
under separate cover. This								10 WIII 00 I	710 / 1000	
Other Procurement, Air	Force, 1.	<u>3/15</u>				<u>-5</u> .	,885			
Budget Activity 03: Elec			munication	s Equipme	<u>ent</u>					
COMSEC Equipment		102,139		102,139		-2,	,885		99,253	
Explanation: Funds are a	vailable d	ue to slow	execution of	of cryptogr	aphic mod	erniza	tion.	This is ba	ise	
budget funding.										
		7.40		7.40			= 40			
Advance Tech Sensors		740		740		•	-740		-	
Evaloretion, Evado em e	م المادات م		f a415 au aa4a	hliched co.			: 414 : .	n Alan Ain E		
Explanation: Funds are a negating the need for thes					curity meas	sures v	VILIII	n the Air F	orce	
negating the need for thes	e sensors.	Tills is ba	se budget i	iunumg.						
Air Force Physical Securi	ty System	64.436		64,436		-2	,260		62,176	
7th Torce Thysical Securi	ity Bysicin	07,730		07,730		-4	,200		02,170	
Explanation: Funds are a	vailable d	ue to cost s	avings asso	ociated wit	th the procu	ıremei	nt of	fixed site s	security	
projects. This is base buc					F					
	0	U								
DEFENSE-WIDE DEC	REASE:					<u>-15</u>	,000			
Chemical Agents and M	unition D	estruction	, Defense,	13/15		<u>-15</u>	,000			
Budget Activity 03: Proc	urement	18,567		18,567		-15	,000		3,567	
Explanation: Funds are a								-		
chemical demilitarization		•	•						•	
Anniston, Alabama, sched		-						•		
Oregon, scheduled closur								•		
scheduled closure is Octo										
warfare material under the funding.	- Recover	cu Chemic i	ai vv di i di C	iviateliai (.	rc w wij Pi	roject.	1 111	is is vast 0	uuget	
<u> </u>	IISD(C) a	diustmont	to bolono	o to oppro	vod roguir	omor	ta.			

OUSD(C) adjustment to balance to approved requirements

Subject: April 2014 Prior	Approval Request			DoD Serial Number:			
Appropriation Title: Variou	FY 14-07 PA						
1	11 1			Includes Transfer?			
				Yes			
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting	Program Previously	on Revised Program				

Component Serial Number:	(Amounts in Thousands of Dollars)								
	Program Base Reflecting Program Previously Congressional Action Approved by Sec Def				Reprogramming Action		Revised Program		
	Congressio	mai Action	Approved by Sec Dei						
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	

PART IV – FY 2012 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2012 REPROGRAMMING INCREASES: +899

AIR FORCE INCREASE: +899

Other Procurement, Air Force, 12/14 +899

Budget Activity 04: Other Base Maintenance and Support Equipment

Items Less Than \$5,000,000 (Bases) 11,219 11,219 +**899** 12,118

Explanation: Funds are required to procure a Computed Tomography (CT) Scanner for Craig Joint Theater Hospital (CJTH) at Bagram Air Base, Afghanistan. The CJTH is the busiest trauma hospital in the Department and the CT scanner is a crucial diagnostic instrument for life saving procedures. The current scanner has recently reached its life expectancy and will not be able to handle the increase in workload (~25%) during the expected summer surge of fighting in Afghanistan. This purchase is required to ensure proper medical care is available for wounded deployed forces. This is an OCO budget requirement.

PART IV - FY 2012 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2012 REPROGRAMMING DECREASES: -899

AIR FORCE DECREASE: -899

Other Procurement, Air Force, 12/14 -899

Budget Activity 03: Electronics and Telecommunications Equipment

Advance Tech Sensors 899 899 -899

<u>Explanation</u>: Funds are available as a result of other established security measures within the Air Force negating the need for these sensors. This is base budget funding.