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| Subject: March 2014 Prior Approval Request | | DoD Serial Number: FY 14-05 PA |
| Appropriation Title: Various Appropriations | | |
| | | Includes Transfer? Yes |

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|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
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This prior approval reprogramming action is submitted for approval because these actions use general and special transfer authority, exceeds established reprogramming thresholds, affects special interest items, and initiates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

Part I of this reprogramming action transfers \$102.426 million among Fiscal Year (FY) 2013 Defense appropriations. This reprogramming action uses \$41.463 million of general transfer authority pursuant to section 8005 of Division C of Public Law 113-6, the Department of Defense (DoD) Appropriations Act, 2013, and section 1001 of Public Law 112-239, the National Defense Authorization Act for Fiscal Year (FY) 2013.


Part II of this reprogramming action transfers \$58.810 million among FY 2012 Defense appropriations. This reprogramming action uses \$15.775 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-74, the DoD Appropriations Act, 2012, and section 1001 of Public Law 112-81, the National Defense Authorization Act for FY 2012.

Part III of this reprogramming action transfers \$66.892 million among FY 2012 Title IX Overseas Contingency Operations (OCO) Defense appropriations. This reprogramming action uses \$28.3 million of special transfer authority pursuant to section 9002 of Title IX of Division A of Public Law 112-74, the DoD Appropriations Act, 2012.

PART I – FY 2013 BASE BUDGET

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|--|------------------------|
| <u>FY 2013 REPROGRAMMING INCREASES:</u> | <u>+102,426</u> |
| <u>ARMY INCREASES:</u> | <u>+32,731</u> |
| <u>Research, Development, Test, and Evaluation, Army, 13/14</u> | <u>+32,731</u> |
| Budget Activity 06: Management Support | |
| PE 0605301A Army Kwajalein Atoll | |
| 159,011 | 159,011 |
| | +24,500 |
| | 183,511 |

Explanation: Funds are required for facility maintenance repairs associated with the General Purpose Warehouse located on the United States (U.S.) Army Kwajalein Atoll. The facilities and its components have severely degraded over the years and have caused health and safety issues for personnel. Additional

Approved (Signature and Date)
 4/24/2014

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funding will provide specific project repairs to be completed to prevent future degradation of facilities to an unusable or failed state (i. e., architecture envelope, which is the physical separator between the interior and the exterior environments of a building, to include walls, drainage plane, air and thermal barriers, moisture control and vapor barriers) (\$6.0 million); other miscellaneous facility projects (i.e., architect and design fees, contingency and Supervision, Inspection & Overhead (SIOH)) (\$5.0 million); exterior closures to include concrete spalling exposing deteriorated metal rebar (\$2.5 million); electrical wiring (\$2.5 million); failing Heating, Ventilation and Air Conditioning (HVAC) system (\$2.5 million); interior walls and compressed air systems (\$2.5 million); roofing (\$2.0 million); and plumbing, fire protection systems, and fire sprinklers (\$1.5 million). This is a base budget requirement.

Budget Activity 07: Operational System Development

| | | | | |
|--|---------|---------|--------|---------|
| PE 0603778A MLRS Product Improvement Program | 110,860 | 110,860 | +8,231 | 119,091 |
|--|---------|---------|--------|---------|

Explanation: Funds are required to prepare for and execute Production Verification Testing (PVT) and Initial Operational Test and Evaluation (IOT&E) for Multiple Launch Rocket System (MLRS) flight tests, and support follow-up analysis and reporting. This funding will ensure that PVT and IOT&E are not delayed until the second quarter of FY 2015, avoiding a delay of the Milestone C/Full Rate Production Milestone decision, and mitigating a 12-18 month slip to Initial Operational Capability. This is a base budget requirement.

NAVY INCREASES: **+27,150**

Research, Development, Test, and Evaluation, Navy, 13/14 **+27,150**

Budget Activity 04: Advanced Component Development and Prototypes

| | | | | |
|-------------------------|-------|-------|--------|--------|
| PE 0603553N Surface ASW | 3,840 | 3,840 | +6,500 | 10,340 |
|-------------------------|-------|-------|--------|--------|

Explanation: Funds are required to support the U.S. Pacific Command’s requirement for integration of tasking and collection efforts for National Intelligence, Surveillance, and Reconnaissance activities, integrated with At-Sea Anti-Submarine Warfare data collection. This is a base budget requirement.

| | | | | |
|--|---|---|---------|--------|
| PE 0603925N Directed Energy and Electric Weapon System | - | - | +12,150 | 12,150 |
|--|---|---|---------|--------|

Explanation: Funds are required to coordinate with the Strategic Capabilities Office to design and develop an Electromagnetic Railgun (EMRG) gun mount with as much commonality as practical for both sea-based and land-based missions. A Preliminary Design Review (PDR) will be completed within the next 12 months for the land-based requirements. Funds are required for engineering efforts associated with sea-based EMRG integration requirements to ensure Navy-unique requirements are included as part of the PDR evaluation criteria. Without the FY 2014 funds, it is likely the Navy would have to fund a separate, unique

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PDR, which would result in an increased total cost to DoD. This is a **new start**. Total cost of this effort is \$57.4 million (FY 2014, \$12.2 million; FY 2015, \$20.0 million; FY 2016, \$10.0 million; FY 2017, \$7.3 million; FY 2018, \$7.4 million; and FY 2019, \$0.5 million). The Navy included funding for the FY 2015 and beyond requirement in the FY 2015 President’s Budget request. This is a base budget requirement.

Budget Activity 05: System Development & Demonstration

| | | | | |
|--|---------|---------|--------|---------|
| PE 0604567N Ship Contract Design/Live Fire T&E | 165,907 | 165,907 | +8,500 | 174,407 |
|--|---------|---------|--------|---------|

Explanation: Funds are required for the Hybrid Electric Drive (HED) program to complete Final Acceptance Testing and integration testing of the first Pre-Production Unit and Environmental Qualification Testing of the second Pre-Production Unit. Testing is essential to ensure software integration between HED and the DDG-51 propulsion plant, as well as to confirm new ship systems meet shock and vibration standards prior to installation. This is a base budget requirement.

AIR FORCE INCREASE: **+42,545**

Research, Development, Test, and Evaluation, Air Force, 13/14 **+42,545**

Budget Activity 07: Operational System Development

| | | | | |
|----------------------|---------|---------|---------|---------|
| PE 0305238F NATO AGS | 192,571 | 192,571 | +42,545 | 235,116 |
|----------------------|---------|---------|---------|---------|

Explanation: Funds are required to provide the United States Government with the means to meet its national commitment to provide the full amount of funding for its 2014 Operational Budget contribution to North Atlantic Treaty Organization (NATO) Alliance Ground Surveillance (AGS) Management Agency for its direct commercial sale prime contract milestone payments. This is a base budget requirement.

FY 2013 REPROGRAMMING DECREASES: **-102,426**

ARMY DECREASES: **-32,731**

Procurement of Weapons and Tracked Combat Vehicles, Army, 13/15 **-14,313**

Budget Activity 02: Weapons and Other Combat Vehicles

| | | | | |
|-----------------------------|--------|--------|--------|-------|
| Sniper Rifles Modifications | 14,094 | 14,094 | -9,616 | 4,478 |
|-----------------------------|--------|--------|--------|-------|

Explanation: Funds are available due to a change in the acquisition strategy by the Maneuver Center of Excellence and the Program Office. It is more cost-effective to procure a new Compact Semi-Automatic Sniper System (CSASS) versus modifying the current Semi-Automatic Sniper System (SASS). The program will not be ready to begin procurement in time to use the FY 2013 funding. This is base budget funding. Shotgun, Modular Accessory System (MASS)

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|---------------------------------|---|---------------|---|---------------|-----------------------------|---------------|------------------------|---------------|
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
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2,107 6,589 2,107 6,589 - -4,697 2,107 1,892

Explanation: Funds are available and excess to need due to a reduction in force structure and contract savings enabling the Army to procure all 2,107 MASS required for the FY 2013 Army Acquisition Objective (AAO). This is base budget funding.

Research, Development, Test, and Evaluation, Army, 13/14 **-18,418**

Budget Activity 04: Advanced Component Development and Prototypes

PE 0603619A Landmine Warfare and Barrier - Adv Dev

4,897 4,897 -418 4,479

Explanation: Funds are available from the Forward Reconnaissance and Explosive Hazard Detection (FREHD) system. The system is in development to provide a suite of modular payloads to enhance route clearance capabilities. The project is deferred to FY 2019 since some of the component technologies are not yet mature enough for this program. This is base budget funding.

Budget Activity 05: System Development and Demonstration

PE 0604798A Brigade Analysis, Integration and Evaluation

191,065 191,065 -18,000 173,065

Explanation: Funds are available due to a restructuring of planned Network Integration Evaluation (NIE) events. These efforts generated cost avoidance in the amount of \$18.0 million. Because of these efficiencies, the funds are available for higher Army priorities with no impact to NIE efforts. This is base budget funding.

NAVY DECREASE: **-27,150**

Weapons Procurement, Navy, 13/15 **-27,150**

Budget Activity 02: Other Missiles

Standard Missile 89 332,535 89 332,535 - -27,150 89 305,385

Explanation: Funds are available due to savings on the FY 2013 Standard Missile 6 contract. This is base budget funding.

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|---|--|---------|--|---------|--|-----------------------|--|---------|
| <u>AIR FORCE DECREASE:</u> | | | | | | <u>-42,545</u> | | |
| <u>Research, Development, Test, and Evaluation, Air Force, 13/14</u> | | | | | | <u>-42,545</u> | | |
| <u>Budget Activity 07: Operational System Development</u> | | | | | | | | |
| PE 0305220F RQ-4 UAV | | 240,234 | | 240,234 | | -42,545 | | 197,689 |

Explanation: Funds are available due to program schedule delays. Thus, these funds are excess to need with no impact on Blocks 30 or 40 requirements. This is a congressional special interest item. This is base budget funding.

PART II - FY 2012 BASE BUDGET

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| <u>FY 2012 REPROGRAMMING INCREASES:</u> | | | | | | <u>+58,810</u> | | |
| <u>ARMY INCREASES:</u> | | | | | | <u>+58,810</u> | | |
| <u>Other Procurement, Army, 12/14</u> | | | | | | <u>+58,810</u> | | |
| <u>Budget Activity 02: Communications and Electronics Equipment</u> | | | | | | | | |
| Defense Enterprise Wideband Satcom Systems | | | | | | | | |
| | 3 | 111,859 | 3 | 111,859 | - | +22,610 | 3 | 134,469 |

Explanation: Funds are required to support three efforts across the portfolio. The first effort supports procurement of Wideband Global Satellite 2A long lead equipment in order to meet the 2016 Air Force Next Generation Satellite Constellation Launch. Long lead equipment includes Wideband Satellite Operations Center Payload Control hardware and Global Satellite Configuration Control Element, which provide critical long haul communications and orbital positioning support required by Combatant Commands. The second effort provides funds for long lead Top Level Architecture (TLA) racks and hardware at Camp Rogers, California and the new Teleport Control Facility at the Landstuhl Satellite Communications (SATCOM) Facility, Germany. The third effort supports the modernization of the enterprise terminals at Ft. Belvoir, Virginia, and Ft. Detrick, Maryland. This is a base budget requirement.

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|-------------------------------|-----|--------|-----|--------|---|----------------|-----|--------|
| Maneuver Control System (MCS) | | | | | | | | |
| | 498 | 78,031 | 498 | 78,031 | - | +10,500 | 498 | 88,531 |

Explanation: Funds are required to ensure the Command Post of the Future (CPOF) and the back end infrastructure (Battle Command Common Services (BCCS) Servers) remain operationally relevant by providing the hardware and associated software necessary to facilitate the fielding of 53 units in accordance with Department of the Army Unit Set Fielding (USF) requirements. Funds are increased based on revalidated requirements. The CPOF/BCCS provides the Army with core mission command collaborative

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environment and maneuver applications within the Command Post. They provide the deployed tactical network and interoperability between the warfighting functions, such as intelligence, fires, air defense, aviation and logistics to enable force commanders to make timely and effective decisions. This is a base budget requirement.

Budget Activity 03: Other Support Equipment

| | | | | |
|---------------------------------|--------|--------|---------|--------|
| Generators and Associated Equip | 67,897 | 67,897 | +13,200 | 81,097 |
|---------------------------------|--------|--------|---------|--------|

Explanation: Funds are required to support the minimum production rates of 200 Cummins Power Generation Advanced Medium Mobile Power Sources (AMMPS) generators per month. Funds will procure approximately 500 additional generators to support replacement of legacy systems. The AMMPS production is projected through FY 2019. The additional funds will prevent a production break and save approximately \$16.0 million that would be necessary to re-qualify potential new vendors on a subsequent production contract. This is a base budget requirement.

| | | | | |
|--------------------------------|---|---|---------|--------|
| Building, Pre-Fab, Relocatable | - | - | +12,500 | 12,500 |
|--------------------------------|---|---|---------|--------|

Explanation: Funds are required to support the establishment of Army Cyber Protection Teams (CPTs). This investment provides the resources necessary to procure equipment required to repurpose existing modular relocatable buildings to establish space to house and train the CPTs. The Army will modify four relocatable buildings, which have been used as barracks, so that they can be used as Secure Compartmentalized Information Facilities (SCIFs) at Fort Gordon, Georgia, until a permanent solution is available in FY 2019 in accordance with the Army Cyber Command (ARCYBER) stationing plan. This investment ensures Army meets the operational capability requirements established by U.S. Cyber Command for FY 2014. This is a **new start** because this budget line item has not been used since FY 2009. Total cost of this effort is \$12.5 million. This is a base budget requirement.

FY 2012 REPROGRAMMING DECREASES: **-58,810**

ARMY DECREASES: **-58,810**

Aircraft Procurement, Army, 12/14 **-4,775**

| | | | | |
|---|---------|---------|--------|---------|
| <u>Budget Activity 02: Modification of Aircraft</u> | | | | |
| Network and Mission Plan | 136,432 | 136,432 | -2,137 | 134,295 |

Explanation: Funds are available because the Improved Data Modem aircraft platform integration requirements were reduced from what was originally projected based on platform availability for modification and retrofit due to operational scheduling requirements. This is base budget funding.

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| Comms, Nav Surveillance | | | 117,855 | | 117,855 | | -167 | | 117,688 |
| <p><u>Explanation:</u> Funds are available because the Alternate Tactical Communications radio suite aircraft platform integration requirements were reduced from what was originally projected based on platform availability for modification and retrofit due to operational scheduling requirements. This is base budget funding.</p> | | | | | | | | | |
| Gatm Rollup | | | 74,219 | | 74,219 | | -2,471 | | 71,748 |
| <p><u>Explanation:</u> Funds are available because the APX-123 Transponder aircraft platform integration requirements were reduced from what was originally projected based on platform availability for modification and retrofit due to operational scheduling requirements. This is base budget funding.</p> | | | | | | | | | |
| <u>Procurement of Weapons and Tracked Combat Vehicles, Army, 12/14</u> | | | | | | | <u>-11,000</u> | | |
| <u>Budget Activity 02: Weapons and Other Combat Vehicles</u> | | | | | | | | | |
| Machine Gun, Cal .50 M2 Roll | | | 31,102 | | 31,102 | | -11,000 | | 20,102 |
| <p><u>Explanation:</u> Funds are available due to competitive pricing. The Army has procured enough M2 Machine Guns to meet the Army Acquisition Objective (AAO) earlier than anticipated. This is base budget funding.</p> | | | | | | | | | |
| <u>Other Procurement, Army, 12/14</u> | | | | | | | <u>-43,035</u> | | |
| <u>Budget Activity 01: Tactical and Support Vehicles</u> | | | | | | | | | |
| Modification of In Svc Equip | | | 264,172 | | 264,172 | | -26,183 | | 237,989 |
| <p><u>Explanation:</u> Funds are available due to the cancelling of the External Fire Extinguishing System kits requirement. This funding cannot be executed because the Mine Resistant Ambush Protected (MRAPs) vehicles that the Army plans to retain are not currently available to modify and will not be available until after the funds expire. The Army's MRAP requirement of 8,585 consists of the most modern variants, many of which remain in theater at this time. This is base budget funding.</p> | | | | | | | | | |
| <u>Budget Activity 02: Communications and Electronics Equipment</u> | | | | | | | | | |
| TRACTOR DESK | | | 8,627 | | 8,627 | | -345 | | 8,282 |
| <p><u>Explanation:</u> Funds are available from a classified program. The details are classified and will be provided under separate cover. This is base budget funding.</p> | | | | | | | | | |

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| Automatic Identification Technology | | 23,224 | | 23,224 | | -12,129 | | 11,095 | |
| <p><u>Explanation:</u> Funds are available due to a change in vendor for the Radio Frequency In-Transit Visibility contract. The new contract reduced fielding costs, which resulted in the excess funds to the program. This is base budget funding.</p> | | | | | | | | | |
| Pentagon Information Mgt and Telecom | | 4,992 | | 4,992 | | -2,878 | | 2,114 | |
| <p><u>Explanation:</u> Funds are available due to post-Pentagon Renovation modernization. Requirements within the scope of the original program were completed or transferred to other programs. Thus, funds are excess to the program and are available for reprogramming. This is base budget funding.</p> | | | | | | | | | |
| Navstar Global Positioning System (GPS) (SPACE) | | 6,312 | 26,368 | 6,312 | 26,368 | -555 | -1,500 | 5,757 | 24,868 |
| <p><u>Explanation:</u> Funds are available due to a reduction in current Defense Advanced GPS Receivers quantity. The funds will expire before the Army determines the best business strategy (material solution and acquisition plan) to meet its GPS equipment requirement in a degraded environment and are, therefore, available for higher priority requirements with no degradation to mission. This is base budget funding.</p> | | | | | | | | | |
| <u>PART III - FY 2012 TITLE IX (OCO) BUDGET</u> | | | | | | | | | |
| <u>FY 2012 REPROGRAMMING INCREASES:</u> | | | | | | <u>+66,892</u> | <u>+56,892</u> | | |
| <u>ARMY INCREASES:</u> | | | | | | <u>+66,892</u> | <u>+56,892</u> | | |
| <u>Aircraft Procurement, Army, 12/14</u> | | | | | | <u>+28,300</u> | | | |
| <u>Budget Activity 01: Aircraft</u> | | | | | | | | | |
| MQ-1 UAV | | 550,798 | | 550,798 | | +28,300 | | 579,098 | |
| <p><u>Explanation:</u> Funds are required to fully fund non-recurring efforts such as drawing changes, manual changes, and logistics products changes associated with the Mobile Ground Control Station. The Mobile Ground Control Station is used for split operations for Gray Eagle modular platoons. Split operations are critical to Special Operations and Aerial Exploitation Gray Eagle missions to support the Global Intelligence, Surveillance, and Reconnaissance (ISR) mission in the U.S. Central Command (USCENTCOM) theater. This is an OCO budget requirement.</p> | | | | | | | | | |

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|---|---------|--|--|---------|--|----------------|--|----------------|
| Other Procurement, Army, 12/14 | | | | | | +38,592 | | +28,592 |
| <u>Budget Activity 02: Communications and Electronics Equipment</u> | | | | | | | | |
| Automated Data Processing Equip | 184,772 | | | 184,772 | | +3,438 | | 188,210 |

Explanation: Funds are required to ensure on-time activation of the U.S. Army Intelligence and Security Command's (INSCOM's) Processing, Exploitation, and Dissemination (PED) Center of Excellence (COE), in support of the 782nd Military Intelligence (MI) Cyber Battalion at Fort Gordon, Georgia. The PED will support MI analysts providing required reach back to USCENTCOM. This analytic capability can no longer be forward deployed due to in-theater troop strength restrictions. Funding provides for the expansion of the INSCOM Fort Gordon Regional Data Center to allow co-locating the PED COE in the Back Hall facility on Fort Gordon, Georgia. Funds will be used to purchase equipment to enable secure global reach back communications with supported deployed units. The funding will support critical mission essential network and telecommunications upgrades and installation for the Back Hall facility. This is an OCO budget requirement.

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|--|---------|--|--|---------|--|---------|--|---------|
| Installation Info Infrastructure Mod Program | | | | | | | | |
| | 306,233 | | | 306,233 | | +35,154 | | 341,387 |
| | | | | | | +25,154 | | 331,387 |

Explanation: Funds are required to complete an upgrade to Defense Information Systems Agency (DISA)/ Army's global network security infrastructure in support of forward deployed operations in Southwest Asia (SWA). These funds will complete the implementation of the necessary security modernization effort to include allowing global reach back, managing left seat/right seat for rotating units, and ensuring a more secure network in SWA. Funds are also required to support an upgrade of the DISA/Army's global network security infrastructure on the Secure Internet Protocol Routed Network (SIPRNET). This investment completes modernization of two regional security enclaves in SWA and two backup security enclaves in Europe. This is an OCO budget requirement.

OUSD(C) adjustment to balance to approved sources

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|--|--------|--|--|--------|--|-----------------------|--|-----------------------|
| <u>FY 2012 REPROGRAMMING DECREASES:</u> | | | | | | <u>-66,892</u> | | <u>-56,892</u> |
| <u>ARMY DECREASES:</u> | | | | | | <u>-66,892</u> | | <u>-56,892</u> |
| <u>Other Procurement, Army, 12/14</u> | | | | | | <u>-66,892</u> | | <u>-56,892</u> |
| <u>Budget Activity 01: Tactical and Support Vehicles</u> | | | | | | | | |
| Nontactical Vehicles, Other | 23,469 | | | 23,469 | | -1,613 | | 21,856 |

Explanation: Funds are available and returned as excess to program requirements due to the Operation ENDURING FREEDOM (OEF) drawdown. Funds can be used for higher priority requirements with no impact to the program. This is Title IX OCO budget funding.

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|---|--|---|---------------|---|---------------|--|----------------|------------------------|---------------|
| Subject: March 2014 Prior Approval Request | | | | | | DoD Serial Number: FY 14-05 PA | | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | | |
| Component Serial Number: | | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | | b | c | d | e | f | g | h | i |
| Budget Activity 02: Communications and Electronics Equipment | | | | | | | | | |
| Profiler | | 1 | 3,312 | 1 | 3,312 | -1 | -2,000 | - | 1,312 |
| <u>Explanation:</u> Funds are available due to low density of needed Profiler systems in Theater; returned as excess to program requirements due to the OEF drawdown. Funds can be used for higher priority requirements with no impact to program. This is Title IX OCO budget funding. | | | | | | | | | |
| Mod of In-Svc Equip (Firefinder Radars) | | | 33,405 | | 33,405 | | -10,200 | | 23,205 |
| <u>Explanation:</u> Funds are available and returned as excess to program requirements due to the OEF drawdown. Funds can be used for higher priority requirements with no impact to program. This is Title IX OCO budget funding. | | | | | | | | | |
| Joint Battle Command - Platform (JBC-P) | | | 217,849 | | 217,849 | | -5,240 | | 212,609 |
| <u>Explanation:</u> Funds are available and returned as excess to program requirements due to contract pricing efficiencies as a result of competition and decreased requirements due to OEF drawdown. This is Title IX OCO budget funding. | | | | | | | | | |
| Win-T - Ground Forces Tactical Network | | 1,189 | 731,133 | 1,189 | 731,133 | - | -547 | 1,189 | 730,586 |
| <u>Explanation:</u> Funds are available due to Army's determination that the requirement was no longer valid. Originally the funds were requested to procure High Capacity Network Radios (HNR) for integration onto the Long-Endurance Multi-Intelligence Vehicle (LEMV) bird #2 for OEF. This is Title IX OCO budget funding. | | | | | | | | | |
| Single Army Logistics Enterprise (SALE) | | 26,660 | 142,026 | 26,660 | 142,026 | -2,037 | -10,853 | 24,623 | 131,173 |
| <u>Explanation:</u> Funds are available due to a change in requirements attributable to the OEF drawdown. Funds were originally requested to support the life cycle replacement of Deployed Theater Accountability System hardware, to include the necessary New Equipment Training and associated software licenses. This requirement has been satisfied, and funds were identified as excess to the program. This is Title IX OCO budget funding. | | | | | | | | | |

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|---|--|---|---------------|---|---------------|--|---------------|------------------------|---------------|
| Subject: March 2014 Prior Approval Request | | | | | | DoD Serial Number: FY 14-05 PA | | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | | |
| Component Serial Number: | | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | | b | c | d | e | f | g | h | i |
| <u>Budget Activity 03: Other Support Equipment</u> | | | | | | | | | |
| <u>Family of Non-Lethal Equipment (FNLE)</u> | | | | | | | | | |
| | | 15,213 | | 15,213 | | -10,000 | | 5,213 | |
| <u>Explanation:</u> Funds are available due to program restructure. Commercial off-the-shelf (COTS) items are now procured in this budget line item. The FY 2012 budgeted funds were insufficient to award a contract for Acoustic Hailing Devices. | | | | | | | | | |
| <u>HASC Denied</u> | | | | | | | | | |
| Tactical Bridge, Float-Ribbon | | 67,854 | | 67,854 | | -11,645 | | 56,209 | |
| <u>Explanation:</u> Funds are available and returned as excess RESET funding to program requirements due to the OEF drawdown. Funds can be used for higher priority requirements with no impact to program. This is Title IX OCO budget funding. | | | | | | | | | |
| CBRN Soldier Protection | | 11,900 | | 11,900 | | -1,200 | | 10,700 | |
| <u>Explanation:</u> Funds are available and returned as excess to program requirements due to the OEF drawdown. Funds can be used for higher priority requirements with no impact to the program. This is Title IX OCO budget funding. | | | | | | | | | |
| Combat Support Medical | | 68,461 | | 68,461 | | -13,594 | | 54,867 | |
| <u>Explanation:</u> Funds are available and returned as excess to program requirements due to the OEF drawdown. Funds can be used for higher priority requirements with no impact to program. This is Title IX OCO budget funding. | | | | | | | | | |