

Subject: November 2013 Prior Approval		DoD Serial Number: FY 14-01 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for approval because these actions exceed established reprogramming thresholds and initiate a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers \$39.0 million among Fiscal Year (FY) 2013 Defense appropriations. This reprogramming action uses \$13.7 million of general transfer authority pursuant to section 8005 of Division C of Public Law 113-6, the Department of Defense (DoD) Appropriations Act, 2013 and section 1001 of Public Law 112-239, the National Defense Authorization Act for Fiscal Year (FY) 2013.

<u>FY 2013 REPROGRAMMING INCREASES:</u>	<u>+39,000</u>	<u>+32,614</u>
<u>ARMY INCREASE:</u>	<u>+13,700</u>	<u>+7,314</u>
<u>Research, Development, Test, and Evaluation, Army, 13/14</u>	<u>+13,700</u>	<u>+7,314</u>
<u>Budget Activity 07: Operational System Development</u>		
PE 0607665A Family of Biometrics	-	13,700
	-	7,314

Explanation: Funds are required for the development, testing, and deployment of the Department of Defense (DoD) Automated Biometrics Identification system (ABIS) v1.2 capability. This warfighting capability is DoD's only database system for worldwide operations in support of identity superiority and positive identification of Known or Suspected Terrorists and Third Country Nationals. The current capability, ABIS v1.0, is at the end of its life and is no longer cost-effective to sustain. The ABIS v1.0 will begin experiencing unacceptable operating risks beginning in late FY 2014 due to information assurance issues, storage and throughput capacity issues, and software obsolescence if not replaced by ABIS v1.2. The denial of funds will prevent ABIS v1.2 testing, system engineering/integration, and information assurance support and system deployment needed for deployment in the fourth quarter FY 2014. This is a **new start** to this program element (PE). The ABIS v1.0 was previously funded in the FY 2012 President's Budget under the Information Systems Security Program, PE 0303140A. Total cost of this effort is \$19.2 million (\$13.7 million in FY 2013 and \$5.5 million in FY 2015). The Army intends to fund the FY 2015 requirement in its FY 2015 President's Budget submission. This is a base budget requirement.

OUS(D) adjustment to balance to approved source

Approved (Signature and Date)

Robert F. Hale 12/5/2013

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<u>AIR FORCE INCREASE:</u>						<u>+25,300</u>		
<u>Other Procurement, Air Force, 13/15</u>						<u>+25,300</u>		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
Strategic Command and Control	37,535		37,535			<u>+25,300</u>		62,835

Explanation: Funds are required for the purchase and installation of the Uninterrupted Power Supply (UPS) for the United States Strategic Command (USSTRATCOM) Command and Control (C2) facility. This unanticipated requirement accelerates the planned equipment purchase and installation to coincide with the interior room construction. Procurement, installation, and testing of UPS equipment will take a minimum of 17 months once a contract is awarded. Delaying delivery will cause the installation to occur after much of the interior construction is completed, requiring dismantlement/rebuilding of equipment racks to install UPS and risks damaging completed interiors and incurring significantly higher costs. Delaying funding past January 2014 and, thus occupancy, also delays 55th Wing's occupancy of the current USSTRATCOM Headquarters' facility, which will drive additional costs for utilities and maintenance of existing 55th Wing buildings due for demolition once the USSTRATCOM C2 is completed. This is a base budget requirement.

<u>FY 2013 REPROGRAMMING DECREASES:</u>						<u>-39,000</u>		<u>-32,614</u>
<u>ARMY DECREASES:</u>						<u>-13,700</u>		<u>-7,314</u>
<u>Other Procurement, Army, 13/15</u>						<u>-13,700</u>		<u>-7,314</u>
<u>Budget Activity 03: Other Support Equipment</u>								
Mission Modules - Engineering	40	31,159	40	31,159	-18	<u>-7,314</u>	22	23,845

Explanation: Funds are available due to a reduction in requirements in the Army Acquisition Objective (AAO) for this program. All of the water distributor engineer mission module requirements have been procured. Remaining funds are excess to the program. This is base budget funding.

OUSD(C) adjustment to balance to approved requirement

Cargo Aerial Del & Personnel Parachute System	8,906	52,646	8,906	52,646	2,008	<u>-6,386</u>	6,898	46,260
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Explanation: Funds are available due to a reduction in requirements in the AAO. This is base budget funding.

SAC Denied

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<u>AIR FORCE DECREASE:</u>									<u>-25,300</u>
<u>Other Procurement, Air Force, 13/15</u>									<u>-25,300</u>
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
COMSEC Equipment		166,339		166,339		-25,300			141,039

Explanation: Funds available due to efficiencies and other cost savings in the Communication Security (COMSEC) program particularly in the Air and Ground COMSEC and Cryptographic Modernization efforts. This funding source was previously approved in reprogramming action FY13-09 PA, but not used due to denied requirements. This is base budget funding.