



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable John Culberson
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

AUG 18 2014

Dear Mr. Chairman:

The purpose of this letter is to notify the committee of the proposed reprogramming of funds for the projects and amounts shown below. A detailed justification is enclosed.

<u>#</u>	<u>Service/Agency/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request(\$)</u>
<u>Department of Defense Education Activity</u>				
1	RAF Feltwell, United Kingdom	Feltwell Elementary School Add.	2013	2,484,000
<u>Army Reserve</u>				
2	Bridgeport, Connecticut	Reserve Center/Land Acquisition	2010	5,137,000
<u>Air Force Reserve</u>				
3	Worldwide Unspecified	Planning and Design	2010	4,270,000

A similar letter is being sent to the Chairman of the Senate Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Additional details will be provided separately. Thank you for your continued support of DoD programs.

Sincerely,

Michael McCord

Enclosure:
As stated

cc:
The Honorable Sanford D. Bishop, Jr.
Ranking Member



UNDER SECRETARY OF DEFENSE

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COMPTROLLER

The Honorable Tim Johnson
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, DC 20510

AUG 18 2014

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cc:
The Honorable Mark Kirk
Ranking Member

Bid Expiration Date: Not Applicable

Military Construction, Defense-Wide (DoD Education Activity)

Reprogramming Request

Installation: RAF Feltwell, United Kingdom

Project: Feltwell Elementary School Addition

Authorization: National Defense Authorization Act for Fiscal Year (FY) 2013, P.L. 112-239

Estimated Cost (\$000):

Previously Appropriated*	30,770
Sequestration Reduction	<u>-2,375</u>
Revised Appropriated Amount	28,395
Requested Reprogramming	<u>2,484</u>
Total Estimated Cost	\$30,879

**Reflects section 3001 and 3004 in P.L. 113-6*

Description: (There is no change to the original scope.) This project will construct a new 72,732 square foot two story school addition composed of poured concrete, concrete block/steel structure and stucco/masonry exterior. Interior construction will consist of concrete wall/plaster for common shared areas, neighborhoods, Student Support Areas, Exploratory Learning spaces, building services, classrooms restrooms, mechanical rooms, meeting rooms, counseling rooms. Flooring for neighborhoods, student support areas, and common shared spaces will be vinyl tile; information centers will be carpet. Student support areas will be vinyl and carpet. Entries, circulation spaces, and restrooms will be ceramic tile or as required to meet functional requirements. The project includes related infrastructure such as, but not limited to, parking areas, mechanical rooms, water, sewer, electrical, delivery areas, and playgrounds. Site improvements include site development, signage, fencing, paving, exterior lighting, utilities, covered walkways and landscaping.

Justification: The sequestration reduction applied to this project has had a detrimental impact on the ability to provide a complete, functionally adequate, and usable facility. Based on the current working estimate, an additional \$2.484 million is needed to award this project.

Source of Funds: Savings from the following cancelled project are available to fund this request. Congress was notified of this project cancellation on March 31, 2014.

(Dollars in Thousands)

<u>Location / Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated*</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Kadena AB, JA Replace Stearley Heights ES**	2013	66,144	0	2,484

**Reflects reduction associated with the FY 2013 sequestration order.*

***\$34.562 million from this cancelled project is being used as a source on a separate prior approval reprogramming request.*

Bid Expiration Date: September 30, 2014
Military Construction, Army Reserve Program
Reprogramming Request

Installation: Bridgeport, Connecticut

Project: Army Reserve Center/Land

Authorization: National Defense Authorization Act for Fiscal Year 2010, Public Law 111-84

Estimated Cost: (\$000)

Previously Appropriated:	17,160*
Previously Reprogrammed:	0
Requested Reprogramming:	5,137
Total Estimated Cost:	22,297

** The appropriated amount includes a sequestration reduction of \$1.34 million as directed in Public Law 112-25, the Budget Control Act of 2011.*

Description: This project will provide an Army Reserve Center (ARC) to include land acquisition (13 acres), an ARC training building, vehicle maintenance shop, unheated storage building, and organizational parking.

Justification: A contract for construction was awarded on July 10, 2014, but due to the effects of the sequestration reduction (\$1.34 million), an unfavorable bidding environment in Connecticut, and the inflation that occurred over the long delay in starting the project, only 79 percent of the authorized scope of work was awarded. The vehicle maintenance shop, which is critical for training operations, could not be awarded within the authorized funding limit. The reprogramming is necessary in order to construct the vehicle maintenance shop, which will bring the total scope constructed to 95 percent of the authorized amount.

The project was delayed because of the inability to find and procure a suitable site on which to build the project. Four different sites were identified but for various reasons the first three were determined not to meet the requirements of the Army Reserve due to either National Environmental Policy Act (NEPA) shortfalls or local opposition to the project. A suitable site was identified in December 2011, and environmental actions commenced. The NEPA requirements were completed in November 2012. Due to the delays to this point, an authorization extension was sought; it was approved in Section 2614 of the FY 2013 National Defense Authorization Act. Funds were obligated to purchase the Real Estate option for the land, a primary scope item, in September 2013. These delays in acquiring the real estate contributed to the increased costs.

A 10 U.S.C. §2853 cost increase notification was sent to the congressional committees on July 24, 2014.

Source of Funds: Bid savings from the following projects will fund this requirement:

(Dollars in Thousands)

<u>Location & Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Fairfield, CA Army Reserve Center PN 69563	2011	25,820 ^{/1}	25,168	652
Fort AP Hill, VA Army Reserve Center PN 74211	2011	15,404 ^{/2}	14,544	860
Fort McCoy, WI Auto Record Fire Range PN 72264	2012	4,522 ^{/3}	3,525	997
Fort McCoy, WI Modified Record Fire Known Distance Range PN 67720	2012	5,391 ^{/4}	5,358	33
St. Charles, MO Army Reserve Center PN 67581	2012	18,902 ^{/5}	18,096	806
Rockford, IL Army Reserve Center/Land PN 67664	2012	12,745 ^{/6}	12,284	461
St. Joseph, MN Army Reserve Center PN 67674	2012	11,749 ^{/7}	11,510	239
Joint Base Lewis-McChord, WA Army Reserve Center PN 67715	2013	37,052 ^{/8}	36,584	468
Fort McCoy, WI NCO Academy, Phase II PN 67656	2011	9,941 ^{/9}	9,839	102

(Dollars in Thousands)

<u>Location & Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Fort McCoy, WI AT/MOB Billeting Complex, Phase I PN 67665	2011	9,738 ^{/10}	9,564	174
Quincy, IL Army Reserve Center/Land PN 70627	2011	12,111 ^{/11}	11,766	<u>345</u>
Total:				5,137

PN = Project Number

^{/1} The appropriated amount reflects a 0.2 percent across-the-board rescission and the year-long Continuing Resolution as directed in P.L. 112-10, Sections 1119 and 2001, and a sequestration reduction of \$0.082 million as directed in Public Law 112-25, the Budget Control Act of 2011.

^{/2} The appropriated amount reflects a 0.2 percent across-the-board rescission and the year-long Continuing Resolution as directed in P.L. 112-10, Sections 1119 and 2001, and a sequestration reduction of \$0.065 million as directed in Public Law 112-25, the Budget Control Act of 2011.

^{/3} The appropriated amount reflects a sequestration reduction of \$0.078 million as directed in Public Law 112-25, the Budget Control Act of 2011.

^{/4} The appropriated amount reflects a sequestration reduction of \$0.009 million as directed in Public Law 112-25, the Budget Control Act of 2011.

^{/5} The appropriated amount reflects a sequestration reduction of \$0.098 million as directed in Public Law 112-25, the Budget Control Act of 2011.

^{/6} The appropriated amount reflects a sequestration reduction of \$0.055 million as directed in Public Law 112-25, the Budget Control Act of 2011.

^{/7} The appropriated amount reflects a sequestration reduction of \$0.051 million as directed in Public Law 112-25, the Budget Control Act of 2011.

^{/8} The appropriated amount reflects a 0.2 percent across-the-board rescission and the year-long Continuing Resolution as directed in P.L. 112-10, Sections 1119 and 2001, and a sequestration reduction of \$2.895 million as directed in Public Law 112-25, the Budget Control Act of 2011.

^{/9} The appropriated amount reflects a 0.2 percent across-the-board rescission and the year-long Continuing Resolution as directed in P.L. 112-10, Sections 1119 and 2001, and a sequestration reduction of \$0.039 million as directed in Public Law 112-25, the Budget Control Act of 2011.

^{/10} The appropriated amount reflects a 0.2 percent across-the-board rescission and the year-long Continuing Resolution as directed in P.L. 112-10, Sections 1119 and 2001, and a sequestration reduction of \$0.042 million as directed in Public Law 112-25, the Budget Control Act of 2011.

^{/11} The appropriated amount reflects a 0.2 percent across-the-board rescission and the year-long Continuing Resolution as directed in P.L. 112-10, Sections 1119 and 2001, and a sequestration reduction of \$0.065 million as directed in Public Law 112-25, the Budget Control Act of 2011.

Bid Expiration Date: Not Applicable
 Military Construction, Air Force
 Reprogramming Request

Installation: Worldwide Unspecified
Project: Planning & Design
Authorization: National Defense Authorization Act for Fiscal Year 2010, P.L 111-84

Estimated Cost (\$000):

Appropriated (FY 2010)	3,869
Previously Reprogrammed	-
Below Threshold Reprogramming	-
Requested Reprogramming	4,270
Total Estimated Cost	8,139

Description: Planning and design funds are used to complete the design of facilities in the Military Construction Program. Design services, contracted through the Corps of Engineers, provide detailed specifications, drawings, and site plans for facility construction. Complete, accurate and certified design packages are required to enable the most efficient procurement of construction services.

Justification: The Air Force Reserve Command FY 2014 / 2015 military construction programs include \$83.1 million of authorized facility projects that require complete and certified design completion prior to start of construction. Planning and Design funds appropriated in FY 2013/2014 (\$2.9 million and \$2.2 million respectively) are sufficient to complete design of FY 2015 construction projects but not adequate to complete the design of FY 2016 projects and initiate design of planned FY 2017 projects.

This reprogramming action provides the additional Planning and Design funds required to complete the design of planned FY 2016 projects and initiate the design of planned FY 2017 projects.

Source of Funds: The required funds are available from bid savings on seven projects. The projects are listed below.

(Dollars in Thousands)

<u>Location & Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Pittsburgh ARS, PA / Lodging facility Phase 1	2010	12,400	12,200	200

(Dollars in Thousands)

<u>Location & Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Lackland AFB, TX / Wing Training and Readiness Facility	2010	7,400	7,165	235
Homestead ARB, FL / Troop Feeding & Community Activity Center	2010	7,700	6,971	729
Robins AFB, GA / Deployment Readiness & Training Center	2010	7,500	6,436	1,064
Grissom ARB, IN Control Tower	2010	7,400	6,652	748
Keesler AFB, MS / Aerial Port Squadron Facility	2010	9,800	9,564	236
Schriever AFB, CO Wing Headquarters	2010	10,200	9,142	1,058
Total				<u>4,270</u>