



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

FEB 7 2014

The Honorable Tim Johnson  
Chairman  
Subcommittee on Military Construction,  
Veterans Affairs, and Related Agencies  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

The purpose of this letter is to notify the committee of the proposed reprogramming of funds for the projects and amounts shown below. A detailed justification is enclosed.

#	<u>Service/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request(\$)</u>
	<u>Air Force</u>			
1	Tinker Air Force Base, Oklahoma	KC-46A Land Acquisition	2014	8,600,000
2	Hill Air Force Base, Utah	F-35 Aircraft Maintenance Unit Hangar 45E Operations #1	2014	13,500,000

A similar letter is being sent to the Chairman of the House Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Additional details will be provided separately. Thank you for your continued support of DoD programs.

Sincerely,

Robert F. Hale

Enclosure:  
As stated

cc:  
The Honorable Mark Kirk  
Ranking Member



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

FEB 7 2014

The Honorable John Culberson  
Chairman  
Subcommittee on Military Construction,  
Veterans Affairs, and Related Agencies  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

The purpose of this letter is to notify the committee of the proposed reprogramming of funds for the projects and amounts shown below. A detailed justification is enclosed.

#	<u>Service/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request(\$)</u>
	<u>Air Force</u>			
1	Tinker Air Force Base, Oklahoma	KC-46A Land Acquisition	2014	8,600,000
2	Hill Air Force Base, Utah	F-35 Aircraft Maintenance Unit Hangar 45E Operations #1	2014	13,500,000

A similar letter is being sent to the Chairman of the Senate Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Additional details will be provided separately. Thank you for your continued support of DoD programs.

Sincerely,

Robert F. Hale

Enclosure:  
As stated

cc:  
The Honorable Sanford D. Bishop, Jr.  
Ranking Member

Bid Expiration Date: Not Applicable  
Military Construction, Air Force  
Reprogramming Request

Installation: Tinker Air Force Base, Oklahoma  
Project: KC-46A Land Acquisition  
Authorization: National Defense Authorization Act for Fiscal Year 2014, P.L 113-66

Estimated Cost (\$000):

Appropriated	-
Previously Reprogrammed (Prior Approval)	-
Requested Reprogramming	8,600
Total Estimated Cost	8,600

Description: The KC-46A Land Acquisition project includes the purchase of a 64 hectare land parcel, erection of a chain link perimeter fence, construction of an asphalt perimeter road, and clearing the site of existing trees and shrubs.

Tinker AFB currently supports depot maintenance for multiple USAF aircraft. In keeping with this mission, the base will construct a depot maintenance facility for the new KC-46A aircraft. The depot maintenance complex is required to provide a reliable and responsive source for repair and maintenance for this first line weapon system. There is currently insufficient space on Tinker AFB to construct the depot maintenance docks that support the new KC-46A aircraft depot maintenance facility. This land acquisition must be completed as scheduled in order to ensure the availability of a KC-46A depot maintenance facility when the weapon system is delivered.

Justification: The KC-46A Land Acquisition project was authorized at \$8.6 million in the National Defense Authorization Act for Fiscal Year 2014, Public Law 113-66. However, project funds were not included in the Consolidated Appropriations Act, 2014. Division J of the accompanying Joint Explanatory Statement explains that fiscal constraints did not allow for the funding of all authorized projects but encourages the Department to fund these authorized projects with Military Construction appropriations that become available.

The Additional Reductions section of Division J states, "The military construction funding allocation resulting from the congressional budget agreement is \$1,203,633,000 below the Fiscal Year 2014 budget request. The agreement reflects the necessity to reduce or eliminate funding for a number of otherwise meritorious projects to meet budget constraints. Of note, many of these projects are authorized in the National Defense Authorization Act for Fiscal Year 2014. In accordance with section 115 of this title, the Committees encourage the Department of Defense to submit reprogramming requests for authorized projects that under other circumstances would have been funded should adequate funding become available within the Department."



This reprogramming action uses bid savings realized in prior year military construction appropriations to fully fund this land acquisition project so that a depot maintenance facility may be constructed in time for delivery of the KC-46A aircraft. Failure to buy this land will critically impact the Air Force's ability to quickly, safely, and efficiently repair and maintain this new weapon system.

A Title 10 USC §2853 notification was not required since the project is not exceeding the authorized cost or scope.

Source of Funds: The required funds are available from bid savings on the following projects.

(Dollars in Thousands)				
<u>Location &amp; Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
USAF Academy, Colorado / Construct Large Vehicle Inspection Facility	2012	13,400	6,688	1,212
Davis Monthan AFB, Arizona / EC-130H Simulator/Training Operations	2012	20,500	16,167	1,333
JB Langley-Eustis, Virginia / AIT Barracks Complex, Phase 2	2012	50,000	39,888	2,512
Nellis AFB, Nevada / F-35 Add/Alter Engine Shop	2012	2,750	2,178	572
JB Elmendorf-Richardson, Alaska / Brigade Combat Team (Light) Complex (480 Rm)	2012	97,000	77,835	1,665
Osan AB, Korea / Dormitory (156 Rm)	2012	23,000	16,743	682
Ramstein AB, Germany / Dormitory (192 Rm)	2012	34,697	33,035	624
Total				8,600

Bid Expiration Date: April 20, 2014

Military Construction, Air Force

Reprogramming Request

Installation: Hill Air Force Base, Utah  
Project: F-35 Aircraft Maintenance Unit Hangar 45E Operations #1  
Authorization: National Defense Authorization Act for Fiscal Year 2014, P.L. 113-66

Estimated Cost (\$000):

Appropriated	-
Previously Reprogrammed (Prior Approval)	-
Requested Reprogramming	13,500
Total Estimated Cost	13,500

Description: This project will provide sufficient Aircraft Maintenance Unit (AMU) and aircraft repair facilities to support a squadron of twenty-four F-35 fighter aircraft by adding to and altering Building 45. Work will include expanding the hangar and AMU sections of the existing building as required, replacing the hangar doors, upgrading security, and providing required infrastructure to support the Autonomic Logistics Information System (ALIS) at an estimated cost of \$13.5 million.

Justification: Hill AFB will receive the first two operational F-35 squadrons in the Air Force. This project will provide maintenance facilities for the second squadron of 24 aircraft which are expected to begin arriving at Hill AFB in FY 2017. Current facilities are not configured to enable engine removal/replacement and other maintenance functions required for efficient and secure operation of F-35 aircraft.

This project must be executed in the FY 2014 program in order for the facility to be completed on time for aircraft delivery. A previously awarded military construction contract included an option to construct this project; the option expires on April 20, 2014.

The F-35 Aircraft Maintenance Unit Hangar 45E Operations #1 project was authorized at \$13.5 million in the National Defense Authorization Act for Fiscal Year 2014, Public Law 113-66. However, project funds were not included in the Consolidated Appropriations Act, 2014. Division J of the accompanying Joint Explanatory Statement explains that fiscal constraints did not allow for the funding of all authorized projects but encourages the Department to fund these authorized projects with Military Construction appropriations that become available.

The Additional Reductions section of Division J states, "The military construction funding allocation resulting from the congressional budget agreement is \$1,203,633,000 below the Fiscal

Year 2014 budget request. The agreement reflects the necessity to reduce or eliminate funding for a number of otherwise meritorious projects to meet budget constraints. Of note, many of these projects are authorized in the National Defense Authorization Act for Fiscal Year 2014. In accordance with section 115 of this title, the Committees encourage the Department of Defense to submit reprogramming requests for authorized projects that under other circumstances would have been funded should adequate funding become available within the Department.”

This reprogramming action uses bid savings realized in prior year military construction appropriations to fully fund this F-35 Maintenance Unit Hangar so that the facility is constructed in time for delivery of the F-35 aircraft. Failure to construct this facility will critically impact the Air Force's ability to quickly, safely, and efficiently repair and maintain this new weapon system.

A Title 10 USC §2853 notification was not required since the project is not exceeding the authorized cost or scope.

Source of Funds: The required funds are available from bid savings on the following projects.

(Dollars in Thousands)				
<u>Location &amp; Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated<sup>1</sup></u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Holloman AFB, NM UAS Add/Alter Maintenance Hangar	2011	15,341	12,224	1,547
Eglin AFB, FL F-35 Fuel Cell Maintenance Hangar	2011	7,975	7,656	165
Holloman AFB, NM UAS Maintenance Hangar	2011	22,455	21,737	717
Kirtland AFB, NM Armament Shop	2011	6,166	3,987	1,000
Kirtland AFB, NM H/MC-130 Fuel System Maintenance Facility	2011	13,289	12,473	66
Lackland AFB, TX Recruit Dormitory Ph. 3	2011	65,529	60,634	4,894



(Dollars in Thousands)				
<u>Location &amp; Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated<sup>1/</sup></u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
McGuire AFB, NJ Base Ops/Command Post Facility (TFI)	2011	7,951	7,666	157
Nellis AFB, NV F-35 Add/Alter Flight Test Instrumentation Facility	2011	1,843	1,640	142
Elmendorf AFB, AK Construct Railhead Operations Facility	2011	12,262	11,658	252
Vilseck, GE Air Support Operations Squadron (ASOS) Complex	2011	12,354	12,057	297
Ramstein AB, GE UAS SATCOM Relay Pads and Facility	2011	10,476	9,962	514
Ramstein AB, GE Deicing Fluid Storage & Dispensing Facility	2011	2,671	2,516	155
Aviano AB, IT Air Support Operations Squadron (ASOS) Facility	2011	10,180	9,424	1,453
RAF Mildenhall, UK Extend Taxiway Alpha	2011	14,597	10,800	2,141
Total				13,500

1/ Appropriated amounts are net of rescissions and reprogrammings actions