

Subject: Counter Drug Support and Counter-Drug Activities, Defense Appropriation Title: Various Appropriations	DoD Serial Number: FY 14-27 IR
	Includes Transfer? Yes

Component Serial Number: Line Item a	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

This reprogramming action is submitted in four parts.

Part I transfers \$15.541 million of previously transferred funds from various Components' Fiscal Year (FY) 2014 appropriations back to the Drug Interdiction and Counter-Drug Activities, Defense, 14/14, appropriation, consistent with the provisions of division C of Public Law 113-76, the Department of Defense (DoD) Appropriations Act, 2014.

Part II transfers \$42.215 million from the Drug Interdiction and Counter-Drug Activities, Defense, 14/14, appropriation to various Components' appropriations for counter-drug activities, consistent with the provisions of division C of Public Law 113-76, the DoD Appropriations Act, 2014.

Part III transfers \$8.319 million of previously transferred funds from various Components' FY 2014 appropriations back to the Drug Interdiction and Counter-Drug Activities, Defense, 13/14, appropriation, consistent with the provisions of Title IX Overseas Contingency Operations (OCO) of division C of Public Law 113-6, the DoD Appropriations Act, 2013.

Part IV transfers \$8.319 million from the Drug Interdiction and Counter-Drug Activities, Defense, 13/14, appropriation to various Components' appropriations consistent with the provisions of Title IX OCO of division C of Public Law 113-6, the DoD Appropriations Act, 2013.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats. Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the prior approval of the Office of the Under Secretary of Defense (Personnel and Readiness). This reprogramming impacts the **Military Intelligence Program (MIP)**.

Approved (Signature and Date)



July 28, 2014

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>PART I - BASE</u>									
<u>FY 2014 REPROGRAMMING INCREASES:</u>							<u>+15,541</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense, 14/14</u>							<u>+15,541</u>		
<u>Budget Activity 01: Drug Interdiction</u>									
Public Law 113-76		895,305		25,975		+14,728		40,703	
<u>Budget Activity 02: Drug Demand Reduction Program</u>									
Public Law 113-76		120,580		699		+813		1,512	
<u>FY 2014 REPROGRAMMING DECREASES:</u>							<u>-15,541</u>		
<u>Reserve Personnel, Army, 14/14</u>							<u>-19</u>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support		-		964		-19		945	
<u>Reserve Personnel, Navy, 14/14</u>							<u>-925</u>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support		-		5,964		-878		5,086	
Counter-Drug Demand Reduction				222		-47		175	
<u>Reserve Personnel, Marine Corps, 14/14</u>							<u>-23</u>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support		-		2,857		-23		2,834	
<u>National Guard Personnel, Army, 14/14</u>							<u>-6,034</u>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support		-		157,047		-6,034		151,013	
<u>National Guard Personnel, Air Force, 14/14</u>							<u>-2,701</u>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support		-		55,102		-2,701		52,401	
<u>Operation and Maintenance, Army, 14/14</u>							<u>-902</u>		
<u>Budget Activity 03: Training and Recruiting</u>									
Counter-Drug Support		-		11,164		-902		10,262	

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Operation and Maintenance, Navy, 14/14</u>						<u>-1,838</u>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Demand Reduction						1,752	-7		1,745
<u>Budget Activity 03: Training and Recruiting</u>									
Counter-Drug Support						-	6,669	-1,541	5,128
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Counter-Drug Demand Reduction						28,741	-290		28,451
<u>Operation and Maintenance, Air Force, 14/14</u>						<u>-300</u>			
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Counter-Drug Demand Reduction						14,851	-300		14,551
<u>Operation and Maintenance, Defense-Wide, 14/14</u>						<u>-1,859</u>			
<u>Defense Intelligence Agency</u>									
Counter-Drug Intelligence Support							-1,859		
<u>Operation and Maintenance, Air National Guard, 14/14</u>						<u>-395</u>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support						-	2,595	-226	2,369
Counter-Drug Demand Reduction						268	-169		99
<u>Other Procurement, Navy, 14/16</u>						<u>-545</u>			
<u>Budget Activity 07: Personnel and Command Support Equipment</u>									
Counter-Drug Support						-	545	-545	-
<u>PART II - BASE</u>									
<u>FY 2014 REPROGRAMMING INCREASES:</u>						<u>+42,215</u>			
<u>Reserve Personnel, Marine Corps, 14/14</u>						<u>+40</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Demand Reduction						79	+40		119
<u>Reserve Personnel, Air Force, 14/14</u>						<u>+40</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support						-	2,040	+40	2,080

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a		b	c	d	e	f	g	h	i
<u>National Guard Personnel, Air Force, 14/14</u>							<u>+169</u>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Demand Reduction			2,712				+169		2,881
<u>Operation and Maintenance, Army, 14/14</u>							<u>+9,095</u>		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support		-	439,196				+8,792		447,988
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Counter-Drug Demand Reduction			40,546				+303		40,849
<u>Operation and Maintenance, Navy, 14/14</u>							<u>+2,267</u>		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support		-	124,455				+2,158		126,613
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Counter-Drug Support		-	1,320				+109		1,429
<u>Operation and Maintenance, Air Force, 14/14</u>							<u>+13,225</u>		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support		-	244,538				+12,449		256,987
<u>Budget Activity 03: Training and Recruiting</u>									
Counter-Drug Support		-	1,981				+776		2,757
<u>Operation and Maintenance, Defense-Wide, 14/14</u>							<u>+6,486</u>		
<u>Defense Information Systems Agency</u>									
Counter-Drug Support		-	16,085				+4,694		20,779
<u>National Security Agency</u>									
Counter-Drug Intelligence Support							+1,400		
<u>Special Operations Command</u>									
Counter-Drug Support		-	46,664				+392		47,056
<u>Operation and Maintenance, Army National Guard, 14/14</u>							<u>+3,359</u>		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support		-	13,616				+3,359		16,975

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<u>Other Procurement, Army, 14/16</u>							<u>+3,444</u>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Counter-Drug Support		-	11,349			+3,444		14,793	
<u>Procurement, Defense-Wide, 14/16</u>							<u>+3,090</u>		
<u>Budget Activity 02: Special Operations Command</u>									
Drug Interdiction		-	2,779			+3,090		5,869	
<u>Research, Development, Test, and Evaluation, Army, 14/15</u>							<u>+1,000</u>		
<u>Budget Activity 04: Advanced Component and Development and Prototypes</u>									
Counter-Drug Demand Reduction						+1,000		1,000	
<u>FY 2014 REPROGRAMMING DECREASE:</u>							<u>-42,215</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense, 14/14</u>							<u>-42,215</u>		
<u>Budget Activity 01: Drug Interdiction</u>									
Public Law 113-76		895,305		40,703		-40,703		-	
<u>Budget Activity 02: Drug Demand Reduction Program</u>									
Public Law 113-76		120,580		1,512		-1,512		-	
<p><u>Explanation:</u> Funding is transferred from Drug Interdiction and Counter-drug Activities, Defense, 14/14, appropriation to the various Components' appropriations to fund counter-drug support and Drug Demand Reduction Program activities.</p>									
<u>PART III - OCO</u>									
<u>FY 2014 REPROGRAMMING INCREASE:</u>							<u>+8,319</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense, 13/14</u>							<u>+8,319</u>		
<u>Budget Activity 01: Drug Interdiction</u>									
Public Law 113-6		445,481		-		+8,319		8,319	
<u>FY 2014 REPROGRAMMING DECREASES:</u>							<u>-8,319</u>		
<u>National Guard Personnel, Army, 14/14</u>							<u>-174</u>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support		-	157,221			-174		157,047	

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a		b	c	d	e	f	g	h	i
<u>National Guard Personnel, Air Force, 14/14</u>						<u>-69</u>			
Budget Activity 01: Reserve Component Training and Support									
Counter-Drug Support		-	55,171			-69		55,102	
<u>Operation and Maintenance, Defense-Wide, 14/14</u>						<u>-500</u>			
Defense Intelligence Agency									
Counter-Drug Intelligence Support						-500			
<u>Operation and Maintenance, Army National Guard, 14/14</u>						<u>-144</u>			
Budget Activity 01: Operating Forces									
Counter-Drug Support		-	13,760			-144		13,616	
<u>Other Procurement, Air Force, 14/16</u>						<u>-5,432</u>			
Budget Activity 03: Electronics and Telecommunications Equipment									
Drug Interdiction Program		-	38,200			-5,432		32,768	
<u>Research, Development, Test, and Evaluation, Air Force, 14/15</u>						<u>-2,000</u>			
Budget Activity 04: Advanced Component Development and Prototypes									
PE 0201184F Counter-Drug RDT&E Projects			2,510			-2,000		510	
<u>Explanation:</u> Funding previously transferred from Drug Interdiction and Counter-Drug Activities, Defense, 13/14, appropriation is transferred back from various Components' FY 2014 appropriations as they are excess to current counter-drug needs									
<u>PART IV - OCO</u>									
<u>FY 2014 REPROGRAMMING INCREASES:</u>						<u>+8,319</u>			
<u>Reserve Personnel, Marine Corps, 14/14</u>						<u>+12</u>			
Budget Activity 01: Reserve Component Training and Support									
Counter-Drug Support		-	2,845			+12		2,857	
<u>Operation and Maintenance, Air Force, 14/14</u>						<u>+7,807</u>			
Budget Activity 01: Operating Forces									
Counter-Drug Support		-	236,731			+7,807		244,538	
<u>Operation and Maintenance, Defense-Wide, 14/14</u>						<u>+500</u>			
Defense Information Systems Agency									
Counter-Drug Support		-	15,585			+500		16,085	

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FY 2014 REPROGRAMMING DECREASE: **-8,319**

Drug Interdiction and Counter-Drug Activities, Defense, 13/14 **-8,319**

Budget Activity 01: Drug Interdiction

Public Law 113-6	445,481	8,319	-8,319	-
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Explanation: Funding is transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 13/14, appropriation to the various Components' FY 2014 appropriations to fund OCO-related counter-drug support activities.