

Subject: May 2014 Internal Reprogramming						DoD Serial Number: FY 14-21 IR		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

Part I of this reprogramming action transfers or realigns \$90.635 million among various Fiscal Year (FY) 2014 Defense appropriations. This reprogramming action uses \$10.0 million of general transfer authority pursuant to section 8005 of Division C of Public 113-76, the Department of Defense (DoD) Appropriations Act, 2014, and section 1001 of Public Law 113-66, the National Defense Authorization Act for FY 2014.

Part II of this reprogramming action transfers \$4.038 million from the Operation and Maintenance, Defense-Wide, 14/14, appropriation to the Services' Military Personnel, 14/14, appropriations for the Department's Innovative Readiness Training (IRT) Civil Military Programs. These funds are transferred pursuant to section 8051 of Division C of Public Law 113-76, the DoD Appropriations Act, 2014.

PART I

FY 2014 REPROGRAMMING INCREASES: **+90,635**

ARMY INCREASES: **+80,635**

Research, Development, Test, and Evaluation, Army, 14/15 **+80,635**

Budget Activity 07: Operational System Development

PE 0102419A Aerostat Joint Project Office – Engineering, Manufacturing, Development (EMD)

- - +57,976 57,976

PE 0102429A Aerostat Joint Project Office – COCOM Exercise

- - +22,659 22,659

Explanation: Funds are realigned within the Research, Development, Test and Evaluation, Army, 14/15, appropriation to increase visibility into Aerostat Joint Project Office execution per congressional direction in the joint explanatory statement supporting Division C of Public Law 113-76, the DoD Appropriations Act, 2014. Specifically, funding is realigned from program element (PE) 0102419A, Aerostat Joint Project Office, as follows, to: PE 0102419A, renamed Aerostat Joint Project Office – EMD, and a newly established PE 0202429A, Aerostat Joint Project Office – COCOM Exercise. This is a base budget requirement.

Approved (Signature and Date) *Robert F. Hale 6/17/2014*

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<u>AIR FORCE INCREASE:</u>						<u>+10,000</u>		
<u>Operation and Maintenance, Air Force, 14/14</u>						<u>+10,000</u>		
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
		7,888,267		7,888,267		+10,000		7,898,267
<p><u>Explanation:</u> Funds are transferred from the Research, Development, Test, and Evaluation, Air Force, 14/15, appropriation to the Operation and Maintenance, Air Force, 14/14, appropriation for the Application Software Assurance Center of Excellence (ASACoE) program for proper execution. This is a congressional interest item. This is a base budget requirement.</p>								
<u>FY 2014 REPROGRAMMING DECREASES:</u>						<u>-90,635</u>		
<u>ARMY DECREASE:</u>						<u>-80,635</u>		
<u>Research, Development, Test, and Evaluation, Army, 14/15</u>						<u>-80,635</u>		
<u>Budget Activity 07: Operational System Development</u>								
<u>PE 0102419A Aerostat Joint Project Office</u>								
		83,406		80,635		-80,635		-
<p><u>Explanation:</u> Funds are realigned within the Research, Development, Test and Evaluation, Army, 14/15, appropriation to increase visibility into Aerostat Joint Project Office execution per congressional direction in the joint explanatory statement supporting Division C of Public Law 113-76, the DoD Appropriations Act, 2014. Specifically, funding is realigned from program element (PE) 0102419A, Aerostat Joint Project Office, as follows, to: PE 0102419A, renamed Aerostat Joint Project Office – EMD, and a newly established PE 0202429A, Aerostat Joint Project Office – COCOM Exercise. This is a base budget requirement.</p>								
<u>AIR FORCE DECREASE:</u>						<u>-10,000</u>		
<u>Research, Development, Test and Evaluation, Air Force, 14/15</u>						<u>-10,000</u>		
<u>Budget Activity 07: Operational System Development</u>								
<u>PE 0303140F Information Systems Security Program</u>								
		72,439		72,439		-10,000		62,439
<p><u>Explanation:</u> Funds are transferred to the Operation and Maintenance, Air Force, 14/14, appropriation from the Research, Development, Test and Evaluation, Air Force, 14/15, appropriation ASACoE program for proper execution. This is a congressional interest item. This is a base budget funding.</p>								

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<u>PART II</u>								
<u>FY 2014 REPROGRAMMING INCREASES:</u>						<u>+4,038</u>		
<u>ARMY INCREASES:</u>						<u>+1,166</u>		
<u>Reserve Personnel, Army, 14/14</u>						<u>+1,098</u>		
Budget Activity 01: Reserve Component Training and Support								
		4,414,442		4,414,442		+1,098		4,415,540
<u>National Guard Personnel, Army, 14/14</u>						<u>+68</u>		
Budget Activity 01: Reserve Component Training and Support								
		8,201,055		8,201,055		+68		8,201,123
<u>NAVY INCREASES:</u>						<u>+1,365</u>		
<u>Reserve Personnel, Navy, 14/14</u>						<u>+960</u>		
Budget Activity 01: Reserve Component Training and Support								
		1,870,755		1,870,755		+960		1,871,715
<u>Reserve Personnel, Marine Corps, 14/14</u>						<u>+405</u>		
Budget Activity 01: Reserve Component Training and Support								
		673,362		673,362		+405		673,767
<u>AIR FORCE INCREASES:</u>						<u>+1,507</u>		
<u>Reserve Personnel, Air Force, 14/14</u>						<u>+1,012</u>		
Budget Activity 01: Reserve Component Training and Support								
		1,746,242		1,746,242		+1,012		1,747,254
<u>National Guard Personnel, Air Force, 14/14</u>						<u>+495</u>		
Budget Activity 01: Reserve Component Training and Support								
		3,179,988		3,179,988		+495		3,180,483

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<u>FY 2014 REPROGRAMMING DECREASE:</u>						<u>-4,038</u>		
<u>Operation and Maintenance, Defense-Wide, 14/14</u>						<u>-4,038</u>		
Civil Military Programs		176,070		178,058		<u>-4,038</u>		174,020
<p><u>Explanation:</u> This action transfers funds from the Operation and Maintenance, Defense-Wide, 14/14, appropriation to various appropriations to execute the Department's Civil Military Program pursuant to section 8051 of Division C of Public Law 113-76, the DoD Appropriations Act, 2014. The funds will finance costs associated with the Reserve Components' Active Duty for Training (ADT), travel and applicable statutory allowances, and will provide support and services to eligible organizations and activities outside the Department of Defense pursuant to section 2012 of Title 10, United States Code.</p>								