

| | | | | | | | | |
|---|--|--|--|--|--|--|-----------------------------------|--|
| Subject: November 2013 Internal Reprogramming | | | | | | | DoD Serial Number: FY 14-04 IR | |
| Appropriation Title: Various Appropriations | | | | | | | Includes Transfer? No | |

| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| Line Item | | | | | | | | |
| a | b | c | d | e | f | g | h | i |

These reprogramming action transfers funds between appropriations for proper execution. Reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

This reprogramming action realigns \$58.895 million within Fiscal Year (FY) 2013 Navy appropriations.

FY 2013 REPROGRAMMING INCREASES: **+58,895**

Aircraft Procurement, Navy, 13/15 **+58,895**

Budget Activity 05: Modification of Aircraft

| | | | | |
|----------------|---|---|--------|-------|
| F-35 CV Series | - | - | +4,395 | 4,395 |
|----------------|---|---|--------|-------|

Explanation: Funds are realigned from the Budget Activity (BA) 01, Combat Aircraft, for proper execution to implement concurrency modifications on United States Navy F-35 Carrier Variant (CV) aircraft. These concurrency modifications are budgeted in BA 05 beginning in FY 2014. This is a base budget requirement.

| | | | | |
|-------------------|---|---|---------|--------|
| F-35 STOVL Series | - | - | +54,500 | 54,500 |
|-------------------|---|---|---------|--------|

Explanation: Funds are realigned from the Budget Activity (BA) 01, Combat Aircraft, for proper execution to implement concurrency modifications and Block 2B upgrades on the United State Marine Corps F-35 Short Takeoff and Vertical Landing (STOVL) aircraft. These modifications are essential for supporting Block 2B Operational Test and meeting the F-35 USMC Initial Operational Capability (IOC) objective date of July 2015. These concurrency modifications are budgeted in BA 05 beginning in FY 2014. This is a base budget requirement.

FY 2013 REPROGRAMMING DECREASES: **-58,895**

Aircraft Procurement, Navy, 13/15 **-58,895**

Budget Activity 01: Combat Aircraft

| | | | | |
|-----------|-----------|-----------|---------|-----------|
| JSF STOVL | 1,094,421 | 1,094,421 | -54,500 | 1,039,921 |
|-----------|-----------|-----------|---------|-----------|

Explanation: Funds are realigned from Budget Activity (BA) 01, Combat Aircraft, to BA 05, Modification of Aircraft, for proper execution. These funds should have been budgeted in BA 05 to implement concurrency modifications on United States Navy F-35 Carrier Variant (CV) aircraft that have already delivered and are no longer on the production line. This is a base budget requirement.

Approved (Signature and Date)

Seawit F. Halo 12/3/2013

| | | |
|--|--|--|
| Subject: November 2013 Internal Reprogramming | | DoD Serial Number: FY 14-04 IR |
| Appropriation Title: Various Appropriations | | |
| | | Includes Transfer? No |

| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

| | | | | | | | | |
|-------------------------|--|---------|--|---------|--|--------|--|---------|
| Joint Strike Fighter CV | | 807,999 | | 807,999 | | -4,395 | | 803,604 |
|-------------------------|--|---------|--|---------|--|--------|--|---------|

Explanation: Funds are realigned from Budget Activity (BA) 01, Combat Aircraft, to BA 05, Modification of Aircraft, for proper execution. These funds should have been budgeted in BA 05 to implement concurrency modifications on United States Marine Corps F-35 Short Takeoff and Vertical Landing (STOVL) aircraft that have already delivered and are no longer on the production line. This is a base budget requirement.