

Subject: September 2013 Prior Approval		DoD Serial Number: FY 13-19 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for approval because this action uses general transfer authority and exceeds established reprogramming thresholds. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress.

Part I of this reprogramming action transfers \$316.750 million among Fiscal Year (FY) 2013 Defense appropriations. This reprogramming action uses \$316.750 million of general transfer authority pursuant to section 8005 of Division C of Public Law 113-6, the Department of Defense (DoD) Appropriations Act, 2013; and section 1001 of Public Law 112-239, the National Defense Authorization Act for FY 2013.

Part II of this reprogramming action realigns \$4.989 million within the Aircraft Procurement, Navy, 12/14, appropriation.

PART I

<u>FY 2013 REPROGRAMMING INCREASES:</u>	<u>+316,750</u>
<u>ARMY INCREASES:</u>	<u>+105,000</u>
<u>Operation and Maintenance, Army National Guard, 13/13</u>	<u>+105,000</u>
<u>Budget Activity 01: Operating Forces</u>	
7,112,941	7,112,941
	+105,000
	7,217,941

Explanation: Funds are required to modernize facilities that support training of National Guard Soldiers and Homeland Defense and Emergency Response operations. These projects are minor projects that may be completed within the statutory guidance of available resources. This will provide National Guard units safe and modernized facilities to train their soldiers as well as the capacity to appropriately stage and store key equipment for Military Support to Civil Authorities missions. This is a base budget requirement.

Approved (Signature and Date)

Robert F. Hale 9/13/2013

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NAVY INCREASES: **+211,750**

Shipbuilding and Conversion, Navy, 13/17 **+211,750**

Budget Activity 02: Other Warships
Virginia Class Submarine Advance Procurement
1,650,376

	1,523,529	1,523,529	+126,847	
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Explanation: Funds are required to address funding shortfalls on both the SSN 793 (FY 2014 Virginia Class Submarine, \$106.847 million) and SSN 794 (FY 2015 Virginia Class Submarine, \$20.0 million) caused by sequestration. This is a base budget requirement.

DDG 1000	598,060	598,060	+70,279	668,339
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Explanation: Funds are required to address DDG 1000 program shortfalls caused by sequestration. This is a base budget requirement.

Budget Activity 05: Auxiliaries, Craft and Prior Year Program Costs
Outfitting
292,288

	277,664	277,664	+14,624	
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Explanation: Funds are required to address Outfitting shortfalls caused by sequestration. This is a base budget requirement.

FY 2013 REPROGRAMMING DECREASES: **-316,750**

ARMY DECREASES: **-105,000**

National Guard Personnel, Army, 13/13 **-105,000**

Budget Activity 01: Reserve Component Training and Support
8,359,576

	8,464,576	8,464,576	-105,000	
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Explanation: Funds are available due to the Army National Guard being approximately 3,000 soldiers below budgeted end strength level of 358,200. This lower-than-expected strength level resulted in assets in the following programs:

- \$-46.0 million due to Full-Time Support (Active Guard and Reserve) executing slightly lower than planned resulting in an asset. This is base budget funding.
- \$-59.0 million due to Initial Entry Training (training seat under-utilization) executing slightly lower than planned resulting in an asset. This is base budget funding.
- These are unused base budget funding sources that were previously approved on FY 13-14 PA dated July 19, 2013.

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NAVY DECREASES: **-211,750**

Military Personnel, Navy, 13/13 **-211,750**

Budget Activity 01: Pay and Allowances of Officers
7,663,904 7,663,904 **-51,400** 7,612,504

Explanation: Funds are available as follows:

- \$-49.5 million is available due to pay grade mix changes from the budgeted pay grade mix. Funding is from base pay, retired pay accrual, social security taxes, and basic allowance for housing. This is base budget funding.
- \$-1.9 million due to incentive pay executing slightly lower than planned resulting in an asset. This is base budget funding.
- These are unused base budget funding sources that were previously approved on FY 13-14 PA dated July 19, 2013.

Budget Activity 02: Pay and Allowances of Enlisted
17,220,289 17,220,289 **-143,155** 17,077,134

Explanation: Funds are available as follows:

- \$-44.956 million in enlisted retired pay accrual and social security taxes due to a projected decrease of 2,743 average strength from the budgeted average strength of 264,815. This is base budget funding.
- \$-98.199 million in Basic Allowance for Housing (BAH) due fewer enlisted personnel receiving BAH than planned; a change in grade mix; and a decrease in the BAH inflation rate from 3.7 to 2.9 percent. This is base budget funding.
- These are unused base budget funding sources that were previously approved on FY 13-14 PA, dated July 19, 2013.

Budget Activity 04: Subsistence of Enlisted Personnel
1,197,281 1,197,281 **-9,339** 1,187,942

Explanation: Funds are available in Basic Allowance for Subsistence (BAS) funding due to the decrease in the BAS inflation rate from 3.4 to 1.1 percent. This is an unused base budget funding source that was previously approved on FY 13-14 PA, dated July 19, 2013.

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<u>Budget Activity 06: Other Military Personnel Costs</u>									
		320,619		320,619		-7,856		312,763	

Explanation: Funds are available due to lower than planned execution in unemployment compensation. This is an unused base budget funding source that was previously approved on FY 13-14 PA, dated July 19, 2013.

PART II

Aircraft Procurement, Navy, 12/14

<u>Budget Activity 01: Combat Aircraft</u>									
V-22 (Medium Lift)		30	2,134,682	30	2,134,682	-	+4,989	30	2,139,671

Explanation: Funds are required to procure additional support equipment to allow the MV-22 squadrons to split into two six-aircraft detachments to execute separate operational requirements in different regions. Funding would allow creation of an additional Special Purpose Marine Air Ground Task Force - Crisis Response detachment. This is a base budget requirement.

Budget Activity 05: Modification of Aircraft

H-46 Series		23,971		23,971		-4,989		18,982	
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Explanation: Funds are available because the H-46 modification installations were completed and final cost was less than estimated. Final installation equipment costs were reduced resulting in additional savings. This is base budget funding.