

Subject: Marine Corps Military Personnel Requirements		DoD Serial Number: FY 13-18 PA
Appropriation Title: Military Personnel, Marine Corps, 13/13; and Reserve Personnel, Marine Corps, 13/13		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because this action uses general transfer authority and exceeds established reprogramming thresholds. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items has been previously denied by the Congress

This reprogramming action transfers \$18.2 million among Fiscal Year (FY) 2013 Marine Corps appropriations. This reprogramming action uses \$18.2 million of general transfer authority pursuant to section 8005 of Division C of Public Law 113-6, the Department of Defense (DoD) Appropriations Act, 2013; and section 1001 of Public Law 112-239, the National Defense Authorization Act for Fiscal Year (FY) 2013.

<u>FY 2013 REPROGRAMMING INCREASE:</u>				<u>+18,200</u>
<u>Reserve Personnel, Marine Corps, 13/13</u>				<u>+18,200</u>
<u>Budget Activity 01: Reserve Component Training and Support</u>				
	684,771		691,771	+18,200
				709,971

Explanation: Funds are required for the following requirements:

- \$+12.0 million for Pay Group A (Selective Marine Corps Reserve Units) due to both an increased average strength for officers and enlisted, and an increased (+5.2%) enlisted participation rate for annual training driven primarily by actual mobilization levels executing lower than budgeted. This is a base budget requirement.
- \$+3.0 million for Pay Group B (Individual Mobilization Augmentee Detachments) to support increased officer (+2%) and enlisted (+5.2%) participation rates for annual training. This is a base budget requirement.
- \$+3.2 million for Pay Group F (Initial Active Duty for Training (IADT)) to support increased costs driven by higher average strength levels and increased number of days in the IADT pipeline. This is a base budget requirement.

<u>FY 2013 REPROGRAMMING DECREASES:</u>				<u>-18,200</u>
<u>Military Personnel, Marine Corps, 13/13</u>				<u>-18,200</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
	2,953,823		2,943,823	-3,000
				2,940,823

Explanation: Funding is available due to a lower than planned execution of voluntary separation pay. This is base budget funding.

Approved (Signature and Date)

Robert F. Hale 9/5/2013

