

Subject: August 2013 Prior Approval		DoD Serial Number: FY 13-17 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for approval because these actions exceed established reprogramming thresholds or affect special interest items. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress.

**Part I** of this reprogramming action realigns \$150 million within the Operation and Maintenance, Navy 13/13, appropriation.

**Part II** of this reprogramming action transfers \$255.3 million from the Aircraft Procurement, Air Force, 11/13, appropriation to the Defense Working Capital Fund. This reprogramming action uses \$255.3 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011, and section 1001 of Public Law 111-383, the National Defense Authorization Act for Fiscal Year (FY) 2011.

**PART I**

<b><u>FY 2013 REPROGRAMMING INCREASES:</u></b>	<b><u>+150,000</u></b>
<b><u>Operation and Maintenance, Navy 13/13</u></b>	<b><u>+150,000</u></b>
<u>Budget Activity 01: Operating Forces</u>	
37,087,535	36,937,535
	<b>+96,000</b>
	37,033,535

Explanation: Funds are required for the following requirements:

- \$+45.0 million is required to shift USS PROVIDENCE Dry-docking Selected Restricted Availability (DSRA) to the private sector as a direct result of USS MIAMI repairs on the public shipyard workload. This is a base budget requirement.
- \$+51.0 million is required to partially restore ship maintenance funds lost due to sequestration. These funds will help ensure the completion of those remaining CNO availabilities put at risk by sequestration. Additionally, up to \$8.0 million will be spent on USS MIAMI fire damage repairs prior to inactivation efforts. This is a base budget requirement.

<u>Budget Activity 02: Mobilization</u>				
1,406,469	1,406,469	<b>+54,000</b>		1,460,469

Explanation: Funds are required for the inactivation of USS MIAMI. Inactivating USS MIAMI involves defueling the nuclear reactors, shutting down ship systems, and removing reusable equipment. This is a base budget requirement.

Approved (Signature and Date)

*Robert F. Hale* 8/15/2013

Subject: August 2013 Prior Approval		DoD Serial Number: FY 13-17 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>FY 2013 REPROGRAMMING DECREASE:</u></b>						<b><u>-150,000</u></b>		
<b><u>Operation and Maintenance, Navy 13/13</u></b>						<b><u>-150,000</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
	37,087,535		37,087,535			<b>-150,000</b>		36,937,535

Explanation: Funds are available as the USS MIAMI will be inactivated. Funds are available as the USS MIAMI will not be repaired. This is a special congressional interest item. This is base budget funding.

**PART II**

<b><u>FY 2011 REPROGRAMMING INCREASE:</u></b>						<b><u>+255,300</u></b>
<b><u>Defense Working Capital Fund, Air Force, X</u></b>						<b><u>+255,300</u></b>
						<b><u>+255,300</u></b>

Explanation: Funds are required to maintain solvency of the Air Force Working Capital Fund cash account. Though cash is currently at 8 days, the balance will decline over the next 2 months as budget assumptions for remaining FY 2013 workload are not materializing. The requested increase provides 2 additional days of cash and is crucial to preserve minimum solvency of the account required through September 2013.

**HAC, HASC, and SASC Denied**

<b><u>FY 2011 REPROGRAMMING DECREASE:</u></b>						<b><u>-255,300</u></b>		
<b><u>Aircraft Procurement, Air Force, 11/13</u></b>						<b><u>-255,300</u></b>		
<u>Budget Activity 02: Airlift Aircraft</u>								
<u>C-27J</u>	8	349,260	8	349,260		<b>-255,300</b>	8	93,960

Explanation: Funds are available due to the revised Air Force strategy to fulfill inter theater airlift requirements with C-130 aircraft. The C-27J program is no longer an Air Force requirement and was terminated. The contracting lead time necessary to award a contract is not sufficient before funds expire. This is a congressional interest item. This is base budget funding.

**OUS(D) adjustment to balance to approved requirement**