

Subject: Replacement Sources for FY 13-10 PA Military Intelligence Program (MIP) F Appropriation Title: Various Appropriations	DoD Serial Number: FY 13-15 PA
	Includes Transfer? Yes

Component Serial Number: Line Item a	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general transfer authority or exceed established reprogramming thresholds. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress.

This reprogramming action provides replacement sources for \$12.9 million of sources provided on the May reprogramming action (FY 13-10 PA (Military Intelligence Program (MIP))) denied by one or more of the congressional defense committees. This action is being taken because of the urgency of the requirement to support the warfighter and to prevent further degradation in the Department’s readiness capability in FY 2013. The Department intends to transfer between appropriations no more than the legal limitations.

The civilian personnel savings sources proposed on this reprogramming action have become available since the Department submitted its large reprogramming actions in May.

This reprogramming action identifies those sources that will be transferred using general transfer authority pursuant to section 8005 of division C of Public Law 113-6, the DoD Appropriations Act, 2013, and section 1001 of Public Law 112-239, the National Defense Authorization Act for Fiscal Year (FY) 2013, to finance those approved requirements identified in FY 13-10 PA (MIP) reprogramming actions for which the congressional committees have approved insufficient funding sources to execute the approved increases.

FY 2013 REPROGRAMMING DECREASES: **-12,891**

<u>Operation and Maintenance, Defense-Wide 13/13</u>	<u>-12,891</u>
Defense Intelligence Agency	-8,950
National Geospatial-Intelligence Agency	-3,450
National Security Agency	-491

Explanation: Funds are available due to delays in hiring and other actions affecting civilian personnel compensation for MIP activities. This is base budget funding.

Approved (Signature and Date)

Robert F. Hale 7/19/2013