

Subject: Replacement Sources for FY 13-09PA and FY 13-10 PA (MIP)							DoD Serial Number:		
Appropriation Title: Various Appropriations							FY 13-14 PA		
							Includes Transfer Yes		
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, and affect special interest items. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress.

This reprogramming action provides replacement sources for those sources provided on the May reprogramming actions (FY 13-09 PA and FY 13-10 PA (Military Intelligence Program (MIP)) denied by one or more of the congressional defense committees. This action is being taken because of the urgency of the requirement to support the warfighter and to prevent further degradation in the Department's readiness capability in FY 2013. Also, included in this reprogramming request are some new requirements where the Components need to realign resources within an appropriation to execute the current planned program.

In addition, this reprogramming action provides some additional sources for those sources that have been deferred by one or more of the congressional defense committees. The Department intends to transfer between appropriations no more than the legal limitations. In balancing this reprogramming with the May reprogramming actions (FY 01-09 PA and FY 13-10 PA (MIP)), the Department intends to use any expiring sources to finance the final approved increases in May reprogramming actions.

In some cases, the sources proposed on this reprogramming action have become available since the Department submitted its large reprogramming actions in May. That is true of some of the civilian and military personnel savings sources.

Part I of this reprogramming action identifies those sources that will be transferred using general transfer authority pursuant to section 8005 of division C of Public Law 113-6, the DoD Appropriations Act, 2013, and section 1001 of Public Law 112-239, the National Defense Authorization Act for Fiscal Year (FY) 2013, as well as those sources being realigned within an appropriation to finance those approved requirements identified in Part I of FY 13-09 PA and FY 13-10 PA (MIP) reprogramming actions for which the congressional committees have approved insufficient funding sources to execute the approved increases.

Part II of this reprogramming action identifies those sources that will be transferred using special transfer authority pursuant to section 9002 of Title IX Overseas Contingency Operations(OCO) of division C of Public Law 113-6, the DoD Appropriations Act, 2013, as well as those sources being realigned to finance those approved requirements identified in Part II of FY 13-09 PA reprogramming action for which the congressional committees have approved insufficient funding sources to execute the approved increases.

Approved (Signature and Date)

Robert F. Hale 7/19/2013

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PART I – FY 2013 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2013 REPROGRAMMING INCREASES: **+165,233**

ARMY INCREASES: **+97,000**

Operation and Maintenance, Army, 13/13 **+97,000**

Budget Activity 01: Operating Forces

46,404,023	46,404,023	+97,000	46,501,023
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Explanation: Funds are required to support funding shortfalls for United States Forces-Afghanistan operations due to higher than budgeted troop levels in Afghanistan and the increased costs associated with greater end strength. Additionally, there is a Stock Fund requirement as well for equipment and supplies that provide mission critical fuel, repair parts, medical supplies, and barrier materials. Lastly, the non-stock fund requirement which resources more than 2,000 contracts such as aviation contracts (Short Take Off and Landing (STOL) Fixed Wing (FW), Rotary Wing (RW), and Retrograde RW)), the Afghan Trucking Network, personal security contracts, general supplies and equipment, life support, military working dogs, linguists, Task Force (TF) Power/electrical safety, and all other contracts to include retrograde (local, international, and US). These contracts supply all types of equipment, supplies, and services to service members on every forward operating base (FOB) and combat outpost (COP) in Afghanistan. While United States Forces-Afghanistan (USFOR-A) has closed a considerable number of FOBs and combat operation base (COB); a significant number remains, including the large hubs in Kabul and Kandahar which account for the majority of the contract costs. This is an OCO budget requirement.

NAVY INCREASES: **+68,233**

Military Personnel, Navy, 13/13 **+50,233**

Budget Activity 01: Pay and Allowances of Officers

7,738,902	7,663,902	+10,622	7,674,524
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Explanation: Funds are required for officer separation payments that are anticipated to execute at a level that is greater than the enacted level. This is a base budget requirement.

Budget Activity 02: Pay and Allowances of Enlisted Personnel

17,340,289	17,220,289	+34,138	17,254,427
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Explanation: Funds are required for the following requirements:

- \$+33.431 million is required for enlisted separation payments that are anticipated to execute at a level that is greater than the enacted level. This is a base budget requirement.

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a		b	c	d	e	f	g	h	i
<ul style="list-style-type: none"> \$+0.707 million is required for enlisted basic pay that is anticipated to execute slightly higher than the enacted level. This is an OCO budget requirement. 									
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		1,205,281		1,197,281		+2,804		1,200,085	
<u>Explanation:</u> Funds are required for subsistence-in-kind requirements, which are executing at a level slightly higher than budgeted. This is an OCO budget requirement.									
<u>Budget Activity 06: Other Military Personnel Cost</u>									
		320,619		320,619		+2,669		323,288	
<u>Explanation:</u> Funds are required for additional FY 2013 amortization payments into the DoD Education Benefits Fund, as determined by DoD Office of the Actuary via letter dated July 19, 2012. The total Navy Education bill for FY 2013 is \$23.4 million, which is higher than the enacted level. This is a base budget requirement.									
<u>Military Personnel, Marine Corps, 13/13</u>							<u>+11,000</u>		
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		784,456		776,856		+11,000		787,856	
<u>Explanation:</u> Funding is required for Basic Allowance for Subsistence (BAS) due to a 13 percent increase in the number of meals served in the mess halls. The increase is driven primarily by E-5 and below personnel moving back into the Bachelor Enlisted Quarters (BEQs) and being issued Meal Cards and fewer personnel forward deployed (subsistence-in-kind in theater was funded through U.S. Army executive agent responsibility). This is a base budget requirement.									
<u>Reserve Personnel, Marine Corps, 13/13</u>							<u>+7,000</u>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
		684,641		684,641		+7,000		691,641	
<u>Explanation:</u> Funding is required due to an increase of 307 average strength for officers in Pay Group A and increases in inactive duty training participation rates driven primarily by lower than budgeted mobilization levels. This is a base budget requirement.									

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a	b	c	d	e	f	g	h	i

PART I – FY 2013 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2013 REPROGRAMMING DECREASES:</u>	<u>-805,193</u>	<u>-404,822</u>
<u>ARMY DECREASES:</u>	<u>-247,015</u>	<u>-127,430</u>
<u>National Guard Personnel, Army, 13/13</u>	<u>-233,200</u>	<u>-127,430</u>
<u>Budget Activity 01: Reserve Component Training and Support</u>		
8,720,065	8,621,065	
	<u>-233,200</u>	8,387,865
	<u>-127,430</u>	8,493,635

Explanation: Funds are available due to the Army National Guard being approximately 3,000 soldiers below budgeted end strength level of 358,200. This lower-than-expected strength level resulted in assets in the following programs:

- \$-46.0 million due to Full-Time Support (Active Guard and Reserve) executing slightly lower than planned resulting in an asset. This is base budget funding.
- \$-63.0 million due to Initial Entry Training (training seat under-utilization) executing slightly lower than planned resulting in an asset. This is base budget funding.
- \$-47.0 million due to Education Benefits (fewer qualified contracts) executing slightly lower than planned resulting in an asset. This is base budget funding.
- \$-63.0 million due to Enlisted Incentives Programs (fewer qualified enlistments/reenlistments). This is base budget funding.
- \$-14.2 million due to a decrease in post-redeployment requirements. The enacted OCO amount provided funding to support the post-redeployment activities for over 44 thousand Army National Guard (ARNG) members. These events include programs such as Yellow Ribbon, Reset Mandays, and Post-Deployment Health Reassessment (PDHRA). Current post-redeployment requirements are just below 30 thousand, resulting in the cost savings. The total reduction for this effort is \$20.0 million; \$-5.8 million is reflected in Part II of this reprogramming action. This is Title IX OCO budget funding.

OUS(D) adjustment to balance to approved requirements

Asset of \$125.492 million used to finance approved requirements in FY 13-10 PA

<u>Operation and Maintenance, Army Reserve, 13/13</u>	<u>3,215</u>		
<u>Budget Activity 01: Operating Forces</u>			
3,221,201	3,221,201	<u>3,215</u>	3,217,986

Explanation: Funds are available due to off-ramping of units mobilized for Operation Enduring Freedom (OEF). The original Operation & Maintenance, Army Reserve (OMAR) enacted amount was based on funding for 18K United States Army Reserve (USAR) members to conduct additional pre-mobilization individual and collective training events. Because of off-ramping and reduced requirements for in-theater

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<p>deployments, the revised Army Reserve pre-mobilization training requirements are below 10K. This is Title IX OCO budget funding.</p> <p style="text-align: center;"><u>OUSD(C) adjustment to balance to approved sources</u></p> <p><u>Research, Development, Test, and Evaluation, Army, 13/14</u> <u>-10,600</u></p> <p><u>Budget Activity 04: Advanced Component Development and Prototypes</u></p> <p><u>PE 0603619A Landmine Warfare and Barrier—Adv Dev</u></p> <p style="text-align: right;">4,089 4,089 <u>-4,089</u></p> <p><u>PE 0603653A Advanced Tank Armament System (ATAS)</u></p> <p style="text-align: right;">11,116 11,116 <u>-5,116</u> 6,000</p> <p><u>Budget Activity 05: System Development and Demonstration</u></p> <p><u>PE 0605018A Integrated Personnel and Pay System Army (IPPS-A)</u></p> <p style="text-align: right;">122,168 122,168 <u>-1,395</u> 120,773</p> <p><u>Explanation:</u> Funds are available due to delays in hiring and other actions affecting civilian personnel compensation. This is base budget funding.</p> <p style="text-align: center;"><u>OUSD(C) adjustment to balance to approved requirements</u></p> <p><u>NAVY DECREASES:</u> <u>-298,234</u> <u>-73,233</u></p> <p><u>Military Personnel, Navy, 13/13</u> <u>-274,219</u> <u>-50,233</u></p> <p><u>Budget Activity 01: Pay and Allowances of Officers</u></p> <p style="text-align: right;">7,738,902 7,674,524 <u>-66,101</u> 7,608,423</p> <p style="text-align: right;"><u>-10,622</u> 7,663,902</p> <p><u>Explanation:</u> Funds are available as follows:</p> <ul style="list-style-type: none"> • \$-60.122 million due to pay grade mix changes from the budgeted pay grade mix; adjustment affects base pay, retired pay accrual, social security taxes, basic subsistence allowance and basic allowance for housing. This is base budget funding. • \$-1.9 million due to incentive pay executing slightly lower than planned resulting in an asset. This is base budget funding. • \$-4.079 million due to incentive, special pays and allowances executing slightly lower than planned resulting in an asset. This is Title IX OCO budget funding. <p style="text-align: center;"><u>OUSD(C) adjustment to balance to approved requirements</u></p>								

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<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
		17,340,289		17,254,427		-180,911		17,073,516
						-34,138		17,220,289
<u>Explanation:</u> Funds are available as follows:								
<ul style="list-style-type: none"> • \$-61.366 million due to a projected decrease of 2,743 enlisted average strength from the budgeted average strength of 264,815; adjustment affects retired pay accrual and social security taxes. This is base budget funding. • \$-98.199 million within Basic Allowance for Housing (BAH) due to average strength underexecution; change in grade mix; a decrease in the BAH inflation rate from 3.7 percent to 2.9 percent; and fewer enlisted personnel receiving BAH than planned. This is base budget funding. • \$-17.021 million due to lower than planned execution in special pay and allowances. This is base budget funding. • \$-4.325 million due baseline special pays and allowances executing slightly lower than planned resulting in an asset. This is Title IX OCO budget funding. 								
<u>OUSDC(C) adjustment to balance to approved requirements</u>								
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
		1,205,281		1,200,085		-12,143		1,187,942
						-2,804		1,197,281
<u>Explanation:</u> Funds are available in subsistence-in-kind funding due to lower than planned food costs due to the decrease in the Basic Allowance for Subsistence inflation rate from 3.4 percent to 1.1 percent.								
Specific adjustments include:								
<ul style="list-style-type: none"> • \$-9.339 million is base budget funding • \$-2.804 million is Title IX OCO funding 								
<u>OUSDC(C) adjustment to balance to approved requirements</u>								
<u>Budget Activity 06: Other Military Personnel Costs</u>								
		320,619		323,288		-15,064		308,224
						-2,669		320,619
<u>Explanation:</u> Funds are available due to lower than planned execution in unemployment compensation.								
Specific adjustments include:								
<ul style="list-style-type: none"> • \$-10.525 million is base budget funding • \$-4.539 million is Title IX OCO funding 								
<u>OUSDC(C) adjustment to balance to approved requirements</u>								

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Military Personnel, Marine Corps, 13/13						-18,000			
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
		2,953,823		2,953,823		-7,000		2,946,823	
<u>Explanation:</u> Funding is available due to a reduction in the Basic Allowance for Housing inflation from 4.0% budgeted to 2.4% actual. This is base budget funding.									
<u>Budget Activity 05: Permanent Change of Station Travel</u>									
		543,765		543,765		-11,000		532,765	
<u>Explanation:</u> Funding is available due to an execution year decrease in the cost for shipping household goods from the President's Budget 2013 request. This is base budget funding.									
Operation and Maintenance, Marine Corps, 13/13						-5,000			
<u>Budget Activity 01: Operating Forces</u>									
		4,887,012		4,670,012		-5,000		4,665,012	
<u>Explanation:</u> Funds are available due to the reduction in operational tempo of Marine Corps forces in support of Operation Enduring Freedom. Redeployment of personnel and retrograde of equipment has lowered the rate of spending of deployed forces (e.g., unit training, intermediate and organizational maintenance, purchase of personal protective equipment, and fuel). This is Title IX OCO budget funding.									
Research, Development, Test, and Evaluation, Navy, 13/14						-1,015			
<u>Budget Activity 01: Basic Research</u>									
PE 0601153N Defense Research Sciences									
		442,285		442,285		-41		442,244	
<u>Budget Activity 06: Management Support</u>									
PE 0605861N RDT&E Science and Technology									
		64,317		61,317		-974		60,373	
<u>Explanation:</u> Funds are available due to delays in hiring and other actions affecting civilian personnel compensation. This is base budget funding.									
<u>OUS(D) adjustment to balance to approved requirements</u>									

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<u>AIR FORCE DECREASES:</u>						<u>-30,560</u>	<u>-20,000</u>		
<u>Operation and Maintenance, Air Force Reserve, 13/13</u>						<u>-20,000</u>			
<u>Budget Activity 01: Operating Forces</u>									
	3,075,267		3,075,267		-20,000		3,055,267		
<u>Explanation:</u> Funds are available due to the civilian hiring freeze, low Air Reserve Technician fill rate, force structure changes, and other actions affecting civilian compensation. This is base budget funding.									
<u>Research, Development, Test, and Evaluation, Air Force, 13/14</u>						<u>-10,560</u>			
<u>Budget Activity 01: Basic Research</u>									
PE 0601102F Defense Research Sciences									
	323,869		323,869		-501		323,368		
<u>Budget Activity 02: Applied Research</u>									
PE 0602102F Materials									
	111,177		111,177		-1,096		110,081		
PE 0602201F Aerospace Vehicle Technologies									
	108,536		108,536		-821		107,715		
PE 0602202F Human Effectiveness Applied Research									
	80,616		80,616		-1,080		79,536		
PE 0602203F Aerospace Propulsion									
	209,315		209,315		-1,293		208,022		
PE 0602601F Space Technology									
	88,363		88,363		-1,110		87,253		
PE 0602204F Aerospace Sensors									
	115,568		115,568		-1,702		113,866		
PE 0602602F Conventional Munitions									
	70,039		70,039		-716		69,323		
PE 0602605F Directed Energy Technology									
	96,401		96,401		-931		95,470		
PE 0602788F Dominant Information Sciences and Methods									
	94,292		94,292		-1,310		92,982		
<u>Explanation:</u> Funds are available due to delays in hiring and other actions affecting civilian personnel compensation. This is base budget funding.									
<u>OUSD(C) adjustment to balance to approved requirements</u>									

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DEFENSE-WIDE DECREASES:						<u>-229,384</u>	<u>-184,159</u>	
Operation and Maintenance, Defense-Wide 13/13						<u>-144,609</u>	<u>-111,209</u>	
Defense Acquisition University		134,376		134,376		-2,400		131,976
Defense Contract Audit Agency		554,411		554,411		-12,900		541,511
Defense Contract Management Agency								
		1,249,239		1,249,239		-20,500		1,228,739
Defense Information Systems Agency								
		1,386,457		1,386,457		-7,650		1,378,807
Defense Human Resources Agency		649,252		672,252		-4,700		667,552
Defense Logistics Agency		407,174		407,174		-700		406,474
Defense Media Agency		215,402		215,402		-1,850		213,552
Defense Security Cooperation Agency								
		946,026		946,026		-1,300		944,726
Defense Security Service		462,910		462,910		-2,050		460,860
Defense Threat Reduction Agency		405,038		405,038		-600		404,438
Department of Defense Education Activity								
		2,746,634		2,746,634		-29,950		2,716,684
National Defense University		74,849		74,849		-1,400		73,449
National Security Agency (ISSP)						-10,409		
Office of the Secretary of Defense		2,080,152		2,054,352		-9,150		2,045,202
Special Operations Command		7,081,514		7,081,514		-12,700		7,068,814
Washington Headquarters Services		465,246		465,246		-300		464,946
<u>OUS(D) adjustment to balance to approved requirements</u>								
Explanation: Funds are available due to delays in hiring and other actions affecting civilian personnel compensation. This is base budget funding.								
Office of Economic Adjustment		175,862		56,362		-7,900		48,462
Explanation: Funds are available from the following activities:								
<ul style="list-style-type: none">• \$-0.1 million from civilian personnel compensation due to delays in hiring and other actions. This is base budget funding.• \$-7.8 million due to reduction in planned grant assistance. This is base budget funding.								
The Joint Staff		436,561		436,561		-18,150		418,411
Explanation: Funds are available from the following activities. This is base budget funding.								
<ul style="list-style-type: none">• \$-3.150 million from civilian personnel compensation due to delays in hiring and other actions.• \$-15.0 million due to Combatant Commander Initiative Fund underexecution.								

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<u>Research, Development, Test, and Evaluation, Defense-Wide 13/14</u>						<u>-11,568</u>		
<u>Budget Activity 03: Advanced Technology Development</u>								
PE-0603712S Generic Logistics R&D Technology Demonstrations								
	23,018		23,018		-22			22,996
PE-0603720S Microelectronics Technology Development and Support								
	57,195		57,192		-336			56,856
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
PE-0603884C00 Ballistic Missile Defense Sensors								
	318,670		318,670		-9,380			309,290
<u>Budget Activity 05: System Development and Demonstration</u>								
PE-0605070S DoD Enterprise Systems Development and Demonstration								
	101,132		101,132		-177			100,955
PE-0604764K Advanced IT Services Joint Program Office (AITS-JPO)								
	23,569		23,569		-273			23,296
<u>Budget Activity 06: Management Support</u>								
PE-0605898E Management HQ R&D								
	64,248		64,248		-640			63,608
<u>Budget Activity 07: Operational System Development</u>								
PE-0708011S Industrial Preparedness 24,823								
			24,823		-22			24,801
PE-0208045K C41 Interoperability 66,617								
			66,617		-718			65,899
<u>Explanation:</u> Funds are available due to delays in hiring and other actions affecting civilian personnel compensation. This is base budget funding.								
<u>OSD(C) adjustment to balance to approved requirements</u>								
<u>Office of the Inspector General, 13/13</u>						<u>-12,500</u>		
<u>Budget Activity 01: Operation and Maintenance</u>								
	330,674		330,674		-12,500			318,174
<u>Explanation:</u> Funds are available due to delays in hiring and other actions affecting civilian personnel compensation. This is base budget funding.								

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Chemical Agents and Munitions Destruction, Defense, 13/13						-60,450		
<u>Budget Activity 01: Operation and Maintenance</u>								
		635,051		635,051		-60,450		574,601
<p><u>Explanation:</u> Funds are available as follows:</p> <ul style="list-style-type: none"> \$-60.0 million due to reduced projected closure costs at the Anniston Chemical Demilitarization Facility, the Umatilla Chemical Demilitarization Facility, the Tooele Chemical Demilitarization Facility, and the Pine Bluff Chemical Demilitarization Facility, and reduced costs for remediation of other chemical warfare material under the Non-Stockpile Chemical Material Project. \$-0.450 million from civilian personnel compensation due to delays in hiring and other activities. This is base budget funding. 								
Chemical Agents and Munitions Destruction, Defense, 13/14						-257		
<u>Budget Activity 02: Research, Development, Test, and Evaluation</u>								
		646,446		646,446		-257		646,189
<p><u>Explanation:</u> Funds are available due to delays in hiring and other actions affecting civilian personnel compensation. This is base budget funding.</p> <p><u>OUSD(C) adjustment to balance to approved requirements</u></p>								
<u>PART II – FY 2013 SPECIAL TRANSFER AUTHORITY (Section 9002)</u>								
<u>DEFENSE-WIDE INCREASE:</u>						<u>+72,386</u>		
<u>Joint Improvised Explosive Device Defeat Fund, 13/15</u>						<u>+72,386</u>		
<u>Budget Activity 01: Attack the Network</u>								
		740,388		682,531		+72,386		754,917
<p><u>Explanation:</u> Funds are required to support sustainment costs for Saturn Arch and Desert Owl. This is an OCO budget funding.</p>								
<u>PART II – FY 2013 SPECIAL TRANSFER AUTHORITY (Section 9002)</u>								
<u>FY 2013 REPROGRAMMING DECREASES:</u>						<u>-413,586</u>		
<u>ARMY DECREASES:</u>						<u>-85,800</u>		
<u>Military Personnel, Army, 13/13</u>						<u>-80,000</u>		
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
		13,368,177		14,138,177		-23,000		14,115,177

Subject: Replacement Sources for FY 13-09PA and FY 13-10 PA (MIP)							DoD Serial Number: FY 13-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer Yes	
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<p><u>Explanation:</u> Funds are available due to decrease of 176 reserve component mobilization average strength (from the previously planned level of 8,438 officers to the current forecast of 8,262 average strength). This decrease reflects the Army's latest mobilization plan. This is Title IX OCO budget funding.</p>								
<p><u>Budget Activity 02: Pay and Allowances of Enlisted</u></p>								
	29,335,966		28,946,966		-57,000		28,889,966	
<p><u>Explanation:</u> Funds are available due to decrease of 919 reserve component mobilization average strength (from the previously planned level of 32,598 to the current forecast of 31,679 average strength). This decrease reflects the Army's latest mobilization plan. This is Title IX OCO budget funding.</p>								
<u>National Guard Personnel, Army, 13/13</u>						<u>-5,800</u>		
<u>Budget Activity 01: Reserve Component Training and Support</u>								
	8,720,065		8,387,865		-5,800		8,382,065	
<p><u>Explanation:</u> Funds are available due to a decrease in post-redeployment requirements. The enacted OCO amount provided funding to support the post-redeployment activities for over 44 thousand Army National Guard (ARNG) members. These events include programs such as Yellow Ribbon, Reset Mandays, and Post-Deployment Health Reassessment (PDHRA). Current post-redeployment requirements are just below 30 thousand, resulting in the cost savings. The total reduction for this effort is \$20.0 million; \$-14.2 million is reflected in Part I of this reprogramming action. This is Title IX OCO budget funding.</p>								
<u>NAVY DECREASES:</u>						<u>-31,000</u>		
<u>Military Personnel, Marine Corps, 13/13</u>						<u>-31,000</u>		
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
	2,953,823		2,946,823		-3,000		2,943,823	
<p><u>Explanation:</u> Funds are available from the following categories:</p> <ul style="list-style-type: none"> • \$-2.644 million) due to a decrease (-70 average strength) from the President's Budget 2013 request of 733 reserve component mobilization average strength and the current execution forecast (663 average strength). This is Title IX OCO budget funding. • \$-0.321 million due to a reduction in the Basic Allowance for Housing (BAH) inflation from 4.0% budgeted to 2.4% actual. This is Title IX OCO budget funding. • \$-0.035 million due to a reduction in the Basic Allowance in Subsistence (BAS) rate for officers from the budgeted annual \$2,952.90 FY 2013 rate and the actual FY 2013 rate of \$2,903.28. This is Title IX OCO budget funding. 								

Subject: Replacement Sources for FY 13-09PA and FY 13-10 PA (MIP)							DoD Serial Number: FY 13-14 PA		
Appropriation Title: Various Appropriations							Includes Transfer Yes		
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 02: Pay and Allowances of Enlisted									
		9,442,900		9,376,900		-28,000		9,348,900	
<p><u>Explanation:</u> Funds are available due to a cumulative 1,546 reduction in reserve component mobilization average strength from the President's Budget 2013 request of 3,363 average strength. This represents an additional reduction of 484 average strength - beyond the 1,062 average strength reduction previously identified in Reprogramming Action FY 13-09 PA. This is Title IX OCO budget funding.</p>									
<u>DEFENSE-WIDE DECREASES:</u>						<u>-296,786</u>		<u>-257,461</u>	
<u>Operation and Maintenance, Defense-Wide 13/13</u>						<u>-22,400</u>		<u>-5,100</u>	
<u>Defense Contract Management Agency</u>									
		1,249,239		1,228,739		-17,300		1,211,439	
<p><u>Explanation:</u> Funds are available due to a hiring lag and civilian full-time equivalent (FTE) underexecution. This is Title IX OCO budget funding.</p>									
<u>OSD(C) adjustment to balance to approved requirements</u>									
<u>Department of Defense Education Activity</u>									
		2,746,634		2,716,684		-5,100		2,711,584	
<p><u>Explanation:</u> Funds are available due to a reduced requirement in the number of Afghan English teachers. This is Title IX OCO budget funding.</p>									
<u>Office of the Inspector General, 13/13</u>						<u>-2,000</u>			
<u>Budget Activity 01: Operation and Maintenance</u>									
		330,674		318,174		-2,000		316,174	
<p><u>Explanation:</u> Funds are available due to a hiring lag and civilian full-time equivalent underexecution. This is Title IX OCO budget funding.</p>									
<u>Joint Improvised Explosive Device Defeat Fund, 13/15</u>						<u>-72,386</u>			
<u>Budget Activity 02: Defeat the Device</u>									
		364,427		364,427		-47,536		316,891	
<p><u>Explanation:</u> Funds are available to support higher priority requirements. This is Title IX OCO budget funding.</p>									

Subject: Replacement Sources for FY 13-09PA and FY 13-10 PA (MIP)						DoD Serial Number: FY 13-14 PA			
Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 03: Train the Force</u>									
		111,193		111,193		-8,800		102,393	
<u>Explanation:</u> Funds are available to support higher priority requirements. This is Title IX OCO budget funding.									
<u>Budget Activity 04: Staff and Infrastructure</u>									
		271,737		271,737		-16,050		255,687	
<u>Explanation:</u> Funds are available to support higher priority requirements. This is Title IX OCO budget funding.									
<u>Afghanistan Security Forces Fund, 13/14</u>						<u>-200,000</u>		<u>-177,975</u>	
<u>Budget Activity 01: Defense Forces</u>									
		5,124,167		5,124,167		-200,000		4,924,167	
						-177,975		4,946,192	
<u>Explanation:</u> Funds are available to support higher priority OCO requirements due to variation associated with growth and retention as the Afghanistan National Army builds to and maintains planned end strength. This has resulted in excess funds in salaries, life support service, and other related sustainment. This is Title IX budget funding.									
<u>OUSDC(C) adjustment to balance to approved requirements</u>									