

Subject: July 2013 Prior Approval		DoD Serial Number: FY 13-13 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general transfer authority, exceed established reprogramming thresholds, affects a congressional special interest items, and initiate **new starts**. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. It meets all administrative and legal requirements, and none of the items have previously been denied by the Congress.

Part I of this reprogramming action transfers \$223.080 million between various Defense Fiscal Year (FY) 2013 appropriations. This reprogramming action uses \$4.775 million of general transfer authority pursuant to section 8005 of Division C of Public Law 113-6, the Department of Defense (DoD) Appropriations Act, 2013, and section 1001 of Public Law 112-239, the National Defense Authorization Act for FY 2013.

Part II of this reprogramming action realigns \$80.6 million within the Other Procurement, Army, 12/14, appropriation and \$0.9 million within the Research, Development, Test and Evaluation, Army, 12/13, appropriation.

Part III of this reprogramming action transfers \$28.258 million between various Defense FY 2011 appropriations. This reprogramming action uses \$26.0 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-10, the DoD Appropriations Act, 2011, and section 1001 of Public Law 111-383, the National Defense Authorization Act for FY 2011.

Part IV of this reprogramming action realigns \$175.0 million within the Other Procurement, Army, 11/13, appropriation.

PART I – FY 2013 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2013 REPROGRAMMING INCREASES:</u>		<u>+223,080</u>	<u>+211,808</u>
<u>ARMY INCREASES:</u>		<u>+131,275</u>	
<u>Aircraft Procurement, Army, 13/15</u>		<u>+110,000</u>	
Budget Activity 01: Aircraft			
UH-60 Blackhawk M Model (MYP)			
72 1,352,496	72 1,352,496	+7 +110,000	79 1,462,496

Approved (Signature and Date)

Robert J. Hale 7/31/2013

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Explanation: Funds are required to procure seven new M-model aircraft for the Army National Guard (ARNG). Congress added funds in the Utility Helicopter Mods line (Budget Activity 02: Modification of Aircraft, Aircraft Procurement, Army, 13/15) to support A to L-model conversions for the ARNG; however, the Army is unable to support the additional conversions due to the lack of the required Operation and Maintenance, Army (OMA) funding needed for the A-L model conversions, given Army operational priorities, and the inability of the Army Depots to support the increased modification workload in FY 2013. This is a congressional special interest item. This is a base budget requirement.

<u>Other Procurement, Army, 13/15</u>						<u>+21,275</u>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
<u>Mod of In-Svc Equip (TAC SAT)</u>								
	39	23,251	39	23,251	+6	+21,275	45	44,526

Explanation: Funds are required to provide an Enroute Mission Command (EMC) capability for the 82nd Airborne Global Response Force (GRF), satisfying the revalidated XVIII Airborne Corps Operational Needs Statement (ONS) 09-9319 to project no-notice combat power and conduct forced entry missions. This capability will provide the GRF with the ability to maintain situational awareness and conduct enroute mission planning while flying to the objective. Funds support the application of the Fixed Satellite Communications (SATCOM) Installation Antenna (FISA) modification for five C-17 aircraft, procure one Key-leader Enroute Node, and associated support. This is a **new start**. Total cost estimate of this ONS effort is \$21.3 million in FY 2013. No funding for this ONS effort is programmed or budgeted in FY 2014 or beyond, since the Army is still evaluating whether to extend this capability beyond the 82nd Airborne GRF. This is a base budget requirement.

<u>NAVY INCREASES:</u>						<u>+51,123</u>		<u>+45,851</u>
<u>Operation and Maintenance, Navy 13/13</u>						<u>+6,572</u>		<u>+1,300</u>
<u>Budget Activity 01: Operating Forces</u>								
		39,334,574		39,328,002		+6,572		39,334,574
(PACOM MISO Activities)					+6,572	+1,300		39,329,302

Explanation: Funds are required to support United States Pacific Command (USPACOM) information operations (IO) activities that shape the environment in the Pacific in order to prevent and deter the threat of conflict. This request enables USPACOM to have an enduring presence in the information environment required to combat these threats. These are base budget requirements:

- \$+2.8 \$+1.3 million to take over financial responsibility for print and online versions of Asia-Pacific Defense Forum, which reaches senior military, law enforcement and government officials in the region.

HAC Denied \$1.5 million

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- ~~-\$13.772 million for a classified USPACOM Military Information Support Operation (MISO) program. Details are classified and will be provided under separate cover. This is a base budget requirement. This is a congressional special interest item.~~

HAC Denied and SASC Deferred \$6.572 million

Aircraft, Procurement, Navy, 13/15

+40,198

Budget Activity 01: Combat Aircraft

H-1 Upgrades (UH-1Y/AH-1Z)

31	762,287	31	762,287	+2	<u>+40,198</u>	33	802,485
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Explanation: Funds are required for the Replacement-in-Kind of two AH-1Z helicopter using the proceeds from the sale of three AH-1W helicopters to Turkey. The AH-1Ws sold to Turkey were destined to be remanufactured into the AH-1Z configuration. The AH-1W is out of production; the AH-1Z New Build is the inventory replacement. This is a congressional special interest item. This is a base budget requirement.

Weapons Procurement, Navy, 13/15

+4,353

Budget Activity 02: Other Missiles

Aerial Targets	55,621	55,621	<u>+4,353</u>	59,974
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Explanation: Funds are required for the Replacement-in-Kind of Aerial Targets using the proceeds from the sale of Aerial Targets to Korea, Spain, Australia, Malaysia, and Japan. The targets sold include the legacy AQM-37C, BQM-34, BQM-74E, and TALDS Aerial Targets, as well as various kits and Target Augmentation/Auxiliary Systems. These legacy targets are now out of production and have been replaced by the GQM-163A Supersonic Sea Skimming Target. The GQM-163A is now used to fulfill the Fleet military training requirement, and fills the same inventory objective as the legacy targets that were sold. This is a congressional special interest item. This is a base budget requirement.

AIR FORCE INCREASES:

+35,907

+29,907

Aircraft Procurement, Air Force, 13/15

+11,200

Budget Activity 05: Modification of Inservice Aircraft

H-1	5,442	5,442	<u>+11,200</u>	16,642
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Explanation: Funds are required for crashworthy pilot/co-pilot seats for Air Force inventory (62) of UH-1Ns. This is a safety modification required to bring the UH-1Ns in compliance with Military and Federal Aviation Administration (FAA) Rotary Wing Aircraft standards. The UH-1N fleet has averaged one crash per year since 2009. This reprogramming request is a result of the accident investigation board recommendation from the February 2012 UH-1N crash. This is a **new start**. Total cost of this effort is \$11.2 million. This item was included in the FY 2012 Omnibus Prior Approval reprogramming action (FY 12-18 PA); the Senate Armed Services Committee continues to show this item as deferred. This is a base budget requirement.

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Other Procurement, Air Force, 13/15						+23,860		+17,860
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
Strategic Command and Control		28,835		28,835		+8,700		37,535

Explanation: Funds are required to procure security system equipment for the USSTRATCOM nuclear, space, and network command and control operations facility currently under construction. The long lead time security components consist of access control and intrusion detection equipment, video surveillance systems, and a security control center. Security system equipment must be made available to the current construction timeline in order to avoid a month-to-month slip to Beneficial Occupancy Date in 3rd Quarter, FY 2016 or government must pay stop work penalties of ~\$100K per day. Procurement and pre-testing takes about 19 months prior to installation, and installation must occur in conjunction with building construction. Completion of the security system is required for accreditation and acceptance by the government. This is a congressional special interest item. This is a base budget requirement.

Base Communications Infrastructure		64,833		64,833		+15,160		79,993
						+9,160		73,993

Explanation: Funds are required to procure equipment and installation to stand-up/connect MQ-9 squadron operation centers (SOCs) at two Air National Guard (ANG) locations. In compliance with the National Defense Authorization Act (NDAA) for FY 2013 (section 1079 of H.R. 112-4310), the Air Force revised their FY 2013 Total Force Proposal to reflect the establishment of five additional Remotely Piloted Aircraft (RPA) MQ-9 Remote Split Operations (RSO) units in the ANG. This is a base budget requirement.

OUSD(C) adjustment to balance to approved sources

Research, Development, Test, and Evaluation, Air Force, 13/14						+847		
<u>Budget Activity 07: Operational System Development</u>								
PE 0901218F Civilian Compensation Program		1,431		1,431		+847		2,278

Explanation: Funds are required to pay the Air Force portion of the Injury Compensation bill from Department of Labor (DOL), which must be paid with current year funds. The funds will provide payment of civilian compensation benefits for disability due to personal injury sustained while in the performance of duty or due to employment-related disease, according to the Federal Employees Compensation Act (FECA) under Title 5 U.S.C., Chapter 81. The DOL administers the program and charges the Department of the Air Force for its employee costs. This is a base budget requirement.

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DEFENSE-WIDE INCREASE: **+4,775**

Research, Development, Test, and Evaluation, Defense-Wide, 13/14 **+4,775**

Budget Activity 07: Operational System Development

PE 0305103G Cyber Security Initiative **+4,775**

Explanation: Funds are required to complete software development and testing activities for the enterprise deployment of the DoD Public Key Infrastructure (PKI) program Increment 2 capabilities to meet the full deployment decision milestone in September 2013. The DoD PKI is the mechanism that provides strong cyber identity to support mission critical DoD applications including those that support the warfighter and is a critical component for improvements to defensive cyber-security. This is a base budget requirement.

FY 2013 REPROGRAMMING DECREASES: **-223,080** **-211,808**

ARMY DECREASES: **-131,275**

Aircraft Procurement, Army, 13/15 **-110,000**

Budget Activity 02: Modification of Aircraft

Utility Helicopter Mods	183,561	183,561	<u>-110,000</u>	73,561
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Explanation: Funds are available to support additional A to L-model conversions for the Army National Guard. These conversions have historically cost \$9.0 million per aircraft, of which \$3.0 million is Aircraft Procurement, Army funding, and \$6.0 million is Operation and Maintenance, Army funding. Funds are available due to the lack of the required Operation and Maintenance, Army funding needed for the A-L model conversions given Army operational priorities, and the inability of the Army Depots to support the increased modification workload in FY 2013. This is a congressional special interest item. This is base budget funding.

Other Procurement, Army, 13/15 **-21,275**

Budget Activity 02: Communications and Electronics Equipment

Global Brdcast Svc - GBS	47,069	47,069	<u>-21,275</u>	25,794
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Explanation: Funds are available due to an adjusted program strategy necessitated by manufacturer issues. The program will now upgrade existing components rather than procure new systems, which allowed for contract cost savings on recently awarded Global Broadcast Service contracts and results in minimal program impact from this reduction. This is base budget funding.

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<u>NAVY DECREASES:</u>						<u>-51,123</u>		<u>-45,851</u>	
<u>Operation and Maintenance, Navy 13/13</u>						<u>-6,572</u>		<u>-1,300</u>	
<u>Budget Activity 01: Operating Forces</u>									
		39,334,574		39,334,574		-6,572		39,328,002	
<u>(PACOM MISO Activities)</u>						-6,572	-1,300	39,333,274	
<u>Explanation:</u> Funds are available within the USPACOM Combatant Commanders Direct Mission (ICCM) program due to slow execution due to the extended continuing resolution. This is base budget funding.									
<u>OUSDC(C) adjustment to match approved requirements</u>									
<u>Aircraft, Procurement, Navy, 13/15</u>						<u>-40,198</u>			
<u>Reimbursable Program</u>						<u>-40,198</u>			
<u>Explanation:</u> Funds are available from the sale of three AH-1W helicopters to Turkey. The AH-1Ws sold to Turkey were destined to be remanufactured into the AH-1Z configuration. The AH-1W is out of production; the AH-1Z New Build is the inventory replacement. This action reprograms the proceeds from the foreign military sale to direct funding.									
<u>Weapons Procurement, Navy, 13/15</u>						<u>-4,353</u>			
<u>Reimbursable Program</u>						<u>-4,353</u>			
<u>Explanation:</u> Funds are available from the sale of multiple Aerial Targets for various operations to Korea, Spain, Australia, Malaysia, and Japan. The targets sold were AQM-37C, BQM-34, BQM-74E, and TALDS, as well as various kits and Target Augmentation/Auxiliary Systems. This action reprograms the proceeds from the foreign military sales to direct funding.									
<u>AIR FORCE DECREASES:</u>						<u>-35,907</u>		<u>-29,907</u>	
<u>Aircraft Procurement, Air Force, 13/15</u>						<u>-11,200</u>			
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
C-135		46,644		46,644		-1,700		44,944	
<u>Explanation:</u> Funds are available in KC-135 Block 45 program due to technical challenges in the developmental test program in FY 2012, which delayed the procurement program. This is base budget funding.									

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a		b	c	d	e	f	g	h	i
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>									
Other Aircraft		9,509		9,509		-9,500			9
<u>Explanation:</u> Funds are available in Other Aircraft Post Production Support for the F-16 Mission Training Center (MTC) due to the requirement being completed with prior year FY 2012 funds. This is base budget funding.									
<u>Other Procurement, Air Force, 13/15</u>							<u>-23,860</u>	<u>-17,860</u>	
<u>Budget Activity 02: Vehicular Equipment</u>									
Security and Tactical Vehicles		10,836		10,836		6,000			4,836
<u>Explanation:</u> Funds are available due to slow execution of funds related to the High-Mobility Multipurpose Wheeled Vehicle (HMMWV) armored/up-armored vehicles. Production line is shut down, and the Air Force no longer has a requirement for these variants. This is base budget funding.									
<u>SASC Deferred</u>									
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
General Information Technology		73,799		73,799		-15,160			58,639
<u>Explanation:</u> Funds are available due to a 6-month delay in releasing the contract request for proposal. This is base budget funding.									
GCSS-AF FOS		13,901		13,901		-2,700			11,201
<u>Explanation:</u> Funds are available due to slow execution of funds related to Defense Enterprise Accounting and Management System (DEAMS). Funding adjusts the amount needed for DEAMS hardware procurement. This is base budget funding.									
<u>Research, Development, Test, and Evaluation, Air Force, 13/14</u>							<u>-847</u>		
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0401318F CV-22		26,314		26,314		-847			25,467
<u>Explanation:</u> Funds are available due slow execution of funds for the enhanced self-deployment risk reduction analysis. This is base budget funding.									

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a	b	c	d	e	f	g	h	i

DEFENSE-WIDE DECREASE: **-4,775**

Procurement, Defense-Wide, 13/15 **-4,775**

Budget Activity 01: Major Equipment, NSA Cyber Security Initiative **-4,775**

Explanation: Funds are available due to contract cost savings and a miscalculation of required quantities of full hardware sets. Hardware was budgeted as complete sets per user and did not account for situations where multiple users use the same hardware set making these funds excess to need. This is base budget funding.

PART II

FY 2012 REPROGRAMMING INCREASES: **+81,500**

ARMY INCREASES: **+81,500**

Other Procurement, Army, 12/14 **+80,600**

Budget Activity 03: Other Support Equipment
 AMC Critical Items OPA3 34,500 34,500 **+80,600** 115,100

Explanation: Funds are required to procure major end items designated as critically short in Modified Table of Organization and Equipment (MTOE) units and are below 80% fill with impacts to unit readiness. A contract vehicle is in-place to obligate funds and procure these items. This is base budget requirement.

Research, Development, Test, and Evaluation, Army, 12/13 **+900**

Budget Activity 05: System Development and Demonstration
 PE 0605013A Information Technology Development 34,233 34,233 **+900** 35,133

Explanation: Funds are required in compliance with legislative direction, Veterans Opportunity to Work (VOW) Act of 2011 (H.R.2433). Funds represent a critical Research, Development, Test, and Evaluation need to support enhancement of the Army Career Tracker (ACT) in order to better support transitioning Soldiers. Specifically, funds will modernize ACT to provide data to various Human Resources Command (HRC) systems such as the Army Career and Alumni Program (ACAP), the Army Accessions Integrated Automation Architecture (AA-IAA) and other related systems. The ACT provides an integrated approach to supporting military and civilian personnel's personal and professional development which capitalizes on the mutual need for life-long learning. This modernization encompasses integrating improved capability for tracking Soldiers throughout the entire military lifecycle process, recruitment to first duty station, career, separation and retirement. This is a congressional interest item. This is a base budget requirement.

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FY 2012 REPROGRAMMING DECREASES: **-81,500**

ARMY DECREASES: **-81,500**

Other Procurement, Army, 12/14 **-80,600**

Budget Activity 01: Tactical and Support Vehicles

Modification of In Svc Equip	344,772		344,772	-80,600	264,172
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Explanation: Funds are available due to a delayed proposal from the contractor. A technical evaluation is expected after the proposal, which will further delay the contract award. Funds are available for higher priority requirements with little impact to program. This is base budget funding.

Research, Development, Test, and Evaluation, Army, 12/13 **-900**

Budget Activity 05: System Development and Demonstration

PE 0604808A Landmine Warfare/Barrier - SDD

	73,955		73,955	-900	73,055
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Explanation: Funds are available due to the cancellation of the requirement for the Area Mine Proofing System (AMPS). Funds are excess and available to support high priority requirements. This is base budget funding.

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PART III - FY 2011 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2011 REPROGRAMMING INCREASES: **+28,258**

NAVY INCREASE: **+2,258**

Other Procurement, Navy, 11/13 **+2,258**

Budget Activity 01: Ships Support Equipment

Deep Submergence Systems Project (DSSP) Equipment	3,848	3,848	+2,258	6,106
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Explanation: Funds are required to support resolution of Submarine Rescue Diving and Recompression System (SRDRS) integration issues pertaining to the Pressurized Rescue Module (PRM) Forward Impact Shield field change. This field change will remove interference points when mating with Transfer under Pressure (TUP). Funding to complete these actions is required as soon as possible to support integration of the final phase of the SRDRS, TUP capability. The TUP provides a one-of-a-kind capability to rescue sailors from a pressurized submarine. This is a base budget requirement.

AIR FORCE INCREASE: **+26,000**

Procurement of Ammunition, Air Force, 11/13 **+26,000**

Budget Activity 01: Ammunition

General Purpose Bombs	250,787	250,787	+26,000	276,787
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Explanation: Funds are required to replenish Air Force Central Command's (AFCENT) inventory of the BLU-129 (General Purpose Bomb). The BLU-129 is a 500 lbs. guided bomb designed with a composite warhead to destroy targets while causing the least amount of collateral damage. Current expenditure rates have depleted the BLU-129 supply to low levels. This reprogramming request is based on a USAFCENT Urgent Operational Need (UON) requirement. This is an OCO budget requirement.

FY 2011 REPROGRAMMING DECREASES: **-28,258**

NAVY DECREASE: **-2,258**

Other Procurement, Navy, 11/13 **-2,258**

Budget Activity 01: Ships Support Equipment

Items Less Than \$5 Million	117,859	117,859	-2,258	115,601
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Explanation: Funds are available from the Traveling Crane Modification project due to the inability to award a procurement contract before the funds expire. This is a base budget funding.

AIR FORCE DECREASES: **-26,000**

Aircraft Procurement, Air Force, 11/13 **-620**

Budget Activity 02: Airlift Aircraft

MC-130	5	381,769	5	381,769	-	-227	5	381,542
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Explanation: Funds are available in MC-130 Recapitalization due to negotiated contract savings. This is a congressional special interest item. This is base budget funding.

HC-130	4	290,637	4	290,637	-	-393	4	290,244
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Explanation: Funds are available in HC-130 Recapitalization due to negotiated contract savings. This is a congressional special interest item. This is base budget funding.

Missile Procurement, Air Force, 11/13 **-6,380**

Budget Activity 02: Other Missiles

AMRAAM	246	345,722	246	345,722	-	-6,380	246	339,342
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Explanation: Funds are available due to negotiated contract savings. This is a congressional special interest item. This is base budget funding.

Other Procurement, Air Force, 11/13 **-19,000**

Budget Activity 02: Vehicular Equipment

Security and Tactical Vehicles	59,056	59,056	-19,000	40,056
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Explanation: Funds are available due to slow execution of funds related to the High Mobility Multipurpose Wheeled Vehicle (HMMWV) armored/up-armored vehicles. Production line is shut-down, and the Air Force no longer has a requirement for these variants. This is a congressional special interest item. This is base budget funding.

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PART IV

<u>FY 2011 REPROGRAMMING INCREASE:</u>	<u>+175,000</u>
<u>ARMY INCREASE:</u>	<u>+175,000</u>
<u>Other Procurement, Army, 11/13</u>	<u>+175,000</u>
<u>Budget Activity 02: Communications and Electronics Equipment</u>	
<u>Installation Info Infrastructure Mod Program</u>	
	590,441
	590,441
	+175,000
	765,441

Explanation: Funds are required to support an upgrade to the Army's global network security infrastructure in support of the warfighter and operations in theater. As activities on the ground in Afghanistan evolve, force cap limits have caused commanders to allocate boots on the ground differently and manage certain critical war-fighting and business functions remotely. These remotely managed functions require a more robust and secure network capable of reaching back from the theater to the continental United States (CONUS). These functions include intelligence, logistics, personnel, financial management and command and control. Additionally, these upgrades would directly support and improve pre-deployment training and allow deploying units to seamlessly transition into theater starting in the 1st Quarter FY 2014. This investment establishes 11 regional security enclaves in CONUS and allows the Army to eliminate over 400 security stacks from the legacy network design in order to react to a global, asymmetric threat that is unconstrained by geographic boundaries. The Army and the Defense Information Security Agency (DISA) have partnered with a \$64 million investment in the United States Central Command (CENTCOM) for dramatically improved transport and regional security architecture supporting intra-theater operations. To best take advantage of this investment and improve the speed and capacity of CENTCOM split-based operations, a similar investment to upgrade the regional security architecture in CONUS is required. This enables deploying forces with virtual 'left-seat, right-seat' pre-deployment training, allowing commanders the ability to connect with the unit they are replacing for daily operational and intelligence updates prior to their actual arrival on the ground in theater. This is Title IX OCO budget requirement.

Subject: July 2013 Prior Approval						DoD Serial Number: FY 13-13 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

FY 2011 REPROGRAMMING DECREASE: **-175,000**

ARMY DECREASES: **-175,000**

Other Procurement, Army, 11/13 **-175,000**

Budget Activity 02: Communications and Electronics Equipment

Base Expeditionary Targeting and Surv Sys

	432,050	432,050	-99,264	332,786
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Explanation: Funds are available due to the drawdown of Operation New Dawn (OND) and shift to Operation Enduring Freedom (OEF), resulting in the program having excess Command and Control Modules (C2M) harvested from OND to meet OEF requirements. The planned procurement of additional C2Ms was not necessary. This is a congressional special interest item. This is Title IX OCO budget funding.

Warlock	156,819	156,819	-75,736	81,083
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Explanation: Funds are available due to the drawdown of U.S. Forces in OND. The Army has determined there is no longer a requirement to procure additional A-kits or Duke V2 upgrade kits. This is a congressional interest item. This is Title IX OCO budget funding.