

Subject: May 2013 Prior Approval Request		DoD Serial Number: FY 13-09 PA
Appropriation Title: Various Appropriations		
		Includes Transfer Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or initiate new starts. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress.

Part I of this reprogramming action transfers \$4,347.907 million among Fiscal Year (FY) 2013 Defense appropriations. This reprogramming action uses \$3,425.264 million of general transfer authority pursuant to section 8005 of Division C of Public Law 113-6, the DoD Appropriations Act, 2013, and section 1001 of Public Law 112-239, the National Defense Authorization Act for Fiscal Year (FY) 2013.

Part II of this reprogramming action transfers \$3.5 billion among FY 2013 Title IX Overseas Contingency Operations (OCO) Defense appropriations. This reprogramming action uses \$3.5 billion of special transfer authority pursuant to section 9002 of Title IX OCO of Division C of Public Law 113-6, the DoD Appropriations Act, 2013.

Part III of this reprogramming action transfers \$969.0 million from the Foreign Currency Fluctuations, Defense, appropriation to the Defense Working Capital Fund, Defense, appropriation pursuant to section 8008 of Division C of Public Law 113-6, the DoD Appropriations Act, 2013.

Part IV of this reprogramming action transfers \$169.740 million among Fiscal Year (FY) 2012 Defense appropriations. This reprogramming action uses \$169.740 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-74, the Department of Defense (DoD) Appropriations Act, 2012, and section 1001 of Public Law 112-81, the National Defense Authorization Act for FY 2012.

Approved (Signature and Date)

Robert F. Hale 5/17/2013

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PART I – FY 2013 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2013 REPROGRAMMING INCREASES: **+4,347,907** **+3,589,007**

ARMY INCREASES: **+2,917,797** **+2,284,910**

Military Personnel, Army, 13/13 **+770,000**

Budget Activity 01: Pay and Allowances of Officers
14,274,177 14,274,177 **+770,000** 15,044,177

Explanation: Funds are required due to updated active component enduring officer strength requirements. Since the submission of the FY 2013 President’s Budget’s request, the Army has refined the projected requirements for officer strength as part of the enduring 490,000 force. These refined requirements include more officer strength than was submitted in the budget request (92,915 enduring active component officer average strength required, as compared to the budgeted request of 84,500 enduring officer average strength). This is a base budget requirement.

National Guard Personnel, Army, 13/13 **+24,000**

Budget Activity 01: Reserve Component Training and Support
8,655,948 8,655,948 **+24,000** 8,679,948

Explanation: Funds are required to support funding for school training due to a decrease in mobilization requirements from the budgeted level. Due to reduced requirements for in-theater deployments, the Army National Guard (ARNG) expects to have additional base requirement in Army service schools for non-mobilized members. School training requirements include Duty Military Occupational Skills Qualification (DMOSQ), Professional Military Education (PME) courses, and other critical functional courses necessary to meet ARNG readiness levels required under the Army Force Generation (ARFORGEN) model. This is a base budget requirement.

OUSD(C) adjustment to balance to approved sources

Operation and Maintenance, Army, 13/13 **+2,086,622** **+1,477,735**

Budget Activity 01: Operating Forces
45,113,700 45,113,700 **+1,184,759** 46,298,459

Explanation: Funds are required for the following requirements:

- \$+198.759 million to support funding shortfalls in Logistics Civil Augmentation Program (LOGCAP) which provides operational support to the deployed warfighter, civilians, and contract personnel in the form of food preparation, power generation, water production and delivery, and other basic life support functions. Failure to provide these funds will hinder the basic daily functions and reduce morale. This is an OCO budget requirement.

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<ul style="list-style-type: none"> • \$+703.730 million to support funding shortfalls for In-Theater Maintenance for 9,100 Army Material Command personnel providing direct maintenance support in theater at 43 maintenance sites. This forward repair capability conducts organizational and intermediate level maintenance repairs on various air, ground, and support equipment. Failure to provide these funds will require deployed Army units to be fully responsible for the maintenance and upgrades of their equipment in addition to continuing combat operations. This is an OCO budget requirement. • \$+199.270 million to support funding shortfalls for In-Theater Communication Support for strategic communications capabilities and network operations throughout the USCENTCOM Area of Responsibility through the use of contract personnel to operate and maintain communication systems. Failure to provide these funds will require the deployment of additional signal Soldiers to meet communication requirements of deployed military units in theater. This is an OCO budget requirement. • \$+83.0 million to provide Contractor Logistic Support (CLS) for fixed wing aircraft providing aircraft maintenance, repair, support equipment, and management to achieve the desired readiness level for 209 aircraft. The Army’s operational missions include special electronic mission aircraft, theater aviation companies, operational support airlift, and training aircraft. Funding also supports aircraft CLS to provide maintenance and logistical support of the UH-72A Lakota aircraft. It consists of the program management, help desk, readiness reporting, failure/trend analysis, depot level support, reliability/maintainability, and 16 contractor work years. This is a base budget requirement. 									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		13,755,944		13,755,944		+901,863		14,657,807	
						+292,976		14,048,920	
<u>Explanation:</u> Funds are required for the following requirements:									
<ul style="list-style-type: none"> • \$+667.863 million to support funding shortfalls for Second Destination Transportation that resulted from increased use of multi-modal transportation methods for equipment movement and retrograde operations. While the Pakistan Ground Lines of Communication are currently open, there is excess frustrated cargo that has accumulated and must flow out first before other equipment is moved. Failure to provide these funds runs the risk of an interruption in the flow of supplies, subsistence, and mail to deployed warfighters. This is an OCO budget requirement. • \$+234.0 million to support shortfalls for Premium Transportation that funds the transport and storage of perishable foods in theater for deployed warfighters, civilians, and contract personnel. Failure to provide these funds will result in an interruption in the flow of food and rations for deployed personnel supporting combat operations. This is an OCO budget requirement. 									
<u>OUSD(C) adjustment to balance to approved sources</u>									

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Other Procurement, Army, 13/15						+32,175			
Budget Activity 03: Other Support Equipment									
CBRN Soldier Protection		9,259		9,259		+32,175		41,434	
<p><u>Explanation:</u> Funds are required to procure munitions destruction capabilities to support 20th Support Group requirements. These are new starts. Total cost of these efforts is \$32.2 million (FY 2013, \$32.2 million) with no planned requirements in the Future Year Defense Program (FYDP). This is base budget requirement.</p>									
Research, Development, Test, and Evaluation, Army, 13/14						+5,000			
Budget Activity 03: Advanced Technology Development									
PE 0603734A Military Engineering Advanced Technology		70,693		70,693		+5,000		75,693	
<p><u>Explanation:</u> Funds are required for further development, maturation, and integration of geospatial mapping subsystem and components of the Map-Based Adaptive Planning Course of Action Tool (MAPCAT), which will significantly reduce crisis action planning, command exercises, and address information sharing and automations capabilities that currently do not exist. This is a base budget requirement.</p>									
NAVY INCREASES:						+285,800		+282,800	
Operation and Maintenance, Navy 13/13						+231,700			
Budget Activity 01: Operating Forces									
		34,011,036		34,011,036		+231,700		34,242,736	
<p><u>Explanation:</u> Funds are required for the following requirements:</p> <ul style="list-style-type: none"> \$+134.8 million is required to restore a balance of operations and readiness due to sequestration reductions allowing funding of current planned levels of forward deployed operations. Funds also provide support for unbudgeted missions of forward deployed operations while allowing for existing required capability for training and maintenance for deployments in the second half of the year. The funds are required to restore a portion of Marine Corps tactical flying hours, Fleet Air Support, and surface-ship maintenance availabilities including associated deferred maintenance damages to repair the ships and ensure that they are ready to deploy in FY 2014 and FY 2015. Funds are also required to repair damages to the USS Porter due to an August 2012 collision with an oil tanker in USCENTCOM. The collision caused a breach in the starboard side of the USS Porter that requires extensive repairs. This is an OCO budget requirement. \$+52.0 million is required to partially fund a Secretary of Defense approved decision to accelerate carrier forces in the USCENTCOM. This is an OCO budget requirement. 									

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<ul style="list-style-type: none"> \$+44.9 million is required to partially fund a Secretary of Defense approved decision to deploy the USS Ponce in the USCENTCOM resulting in increased per diem for the crew and increased operating tempo and associated supplies needed for repairs. This is an OCO budget requirement. 									
Other Procurement, Navy, 13/15						+23,000			
<u>Budget Activity 01: Ships Support Equipment</u>									
Reactor Power Units		286,859		286,859		+23,000		309,859	
<p><u>Explanation:</u> Funds are required to maintain the Reactor Power Units (RPU) procurement and delivery schedules. The RPU procurement in FY 2013 cannot be de-scoped. This is base budget requirement.</p>									
Shipbuilding and Conversion, Navy, 13/17						+28,100			
<u>Budget Activity 02: Other Warships</u>									
DDG-51 Advance Procurement (CY)		466,283		466,283		+28,100		494,383	
<p><u>Explanation:</u> Funds are required to address DDG-51 Advanced Procurement (AP) shortfall in FY 2013. The DDG 51 Multiyear Procurement (MYP) is predicated upon the use of FY 2013 advance procurement for Aegis Weapon System (AWS) and shipbuilder economic order quantities (EOQ) contracts. The scheduled deliveries for material to be awarded under the AWS and shipbuilder EOQ contracts are synchronized and scheduled to meet in-yard need dates and preserve ship schedules. Without the requested increase, there are insufficient funds to award the AWS contract creating the loss of MYP pricing and savings; the associated material delivery delays will result in ship schedule delays. This is base budget requirement.</p>									
Research, Development, Test, and Evaluation, Navy, 13/14						+3,000			
<u>Budget Activity 07: Operational System Development</u>									
PE 0101221N Strategic Submarine & Weapons System Support		105,892		105,892		+3,000		108,892	
<p><u>Explanation:</u> Funds are required to support the Interoperable Warhead Program 6.2/6.2A study. The FY 2013 funding will support various efforts associated with the Navy portion of a Department of Defense (DoD)/Department of the Energy (DOE) Nuclear Weapons Council approved Phase 6.2/6.2A investigation of design options and associated feasibility and cost study for a life extension of the Air Force W78 Reentry Vehicle and Navy W88 Reentry Body. This is a new start. Total cost of this effort is \$24.0 million; FY 2014 (\$14.0 million) and FY 2015 (\$7.0 million) requirement are funded in the FY 2014 budget request. Additional funding requirements for FY 2016 and the outyears will be contingent on the preliminary results from the study. This is base budget requirement.</p>									
<u>SAC Denied</u>									

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<u>AIR FORCE INCREASES:</u>						<u>+929,993</u>		<u>+827,757</u>	
<u>Operation and Maintenance, Air Force, 13/13</u>						<u>+926,481</u>		<u>+824,245</u>	
<u>Budget Activity 01: Operating Forces</u>									
		24,253,055		24,253,055		<u>+926,481</u>		25,179,536	
						<u>+824,245</u>		25,077,300	
<p><u>Explanation:</u> Funds are required for the following requirements:</p> <ul style="list-style-type: none"> • \$+436.731 million to support shortfalls for base communications throughout the U.S. Central Command Area of Responsibility for network operations, satellite communication bandwidth and transmissions, air traffic control landing system support, and teleconferencing. Failure to provide these funds will degrade theater communications support and endanger pilots and aircraft during landing operations. The total requirement is \$549.966 million and the balance (\$113.235 million) is requested in FY 13-10 PA. This is an OCO budget requirement. • \$+200.0 million to support shortfalls for operating and personnel support for the Air Force’s continued presence at installations throughout the U.S. Central Command Area of Responsibility for medical supplies, airfield operations, and air traffic management. Failure to provide these funds will degrade day-to-day operations for deployed Air Force personnel and increase the risk of mission failure. This is an OCO budget requirement. • \$+142.0 million to support shortfalls for facilities operation at Air Force installations throughout the U.S. Central Command Area of Responsibility for the operation, maintenance, and repair activities necessary to keep transitory and non-inventory facilities in working order due to continued presence at operating bases. Failure to provide these funds will degrade facility conditions and increase life and safety issues. This is an OCO budget requirement. • \$+100.0 million to support shortfalls for supplies and equipment supporting Air Force operating bases and personnel within the U.S. Central Command Area of Responsibility. Failure to provide these funds will result in degradation of Air Force operations. This is an OCO budget requirement. • \$+47.750 million to support training and infrastructure requirements necessary to stand up the U.S. Cyber Command, Cyber Mission Force and to provide initial infrastructure refurbishment, leasing, and fit-out requirements. This is a base budget requirement. 									
<u>OUSD(C) adjustment to balance to approved sources</u>									
<u>Research, Development, Test, and Evaluation, Air Force, 13/14</u>						<u>+3,512</u>			
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0604800F F-35 EMD		1,177,999		1,177,999		<u>+3,512</u>		1,181,511	
<p><u>Explanation:</u> Funding is required to maintain mission systems development and flight test. Funds will preserve Block 2B delivery date, Block 2B capability, and minimizes deferral of Block 3I/3F capabilities. Preservation of mission systems software Block schedule and content is critical to prevent delayed fielding of U.S. and International Partner warfighting capability. The total requirement is \$75.0 million with the balance \$71.488 million is included in FY 13-10 PA. This is a base budget requirement.</p>									

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<u>DEFENSE-WIDE INCREASES:</u>							<u>+214,317</u>	<u>+193,540</u>		
<u>Operation and Maintenance, Defense-Wide, 13/13</u>							<u>+34,139</u>	<u>+13,839</u>		
<u>National Security Agency (NSA)</u>							<u>+13,839</u>			
<p><u>Explanation:</u> Funds are required for NSA to establish a trained and ready cyber workforce in direct support of U.S. Cyber Command, Cyber Mission Force requirements. The total requirement is \$89.327 million and the MIP portion (\$74.333 million) and non-MIP (\$1.155 million) is included in FY 13-10 PA. This is a base budget requirement.</p>										
<u>Defense Human Resources Activity (DHRA)</u>										
		696,186		696,186		+20,300		716,486		
<p><u>Explanation:</u> Funds are required to implement phase 2 of the Virtual Lifetime Electronic Record (VLER). The VLER, at full implementation, will be an exchange of health and benefits information between the Department of Defense (DoD), the Department of Veterans Affairs (VA), the Social Security Administration (SSA), and the private sector. Phase 2 will improve the timeliness of claims adjudication for disability benefits through improved sharing of healthcare and personnel data between the DoD, the VA, and the SSA. This is a base budget requirement.</p>										
<u>HAC and HASC Denied</u>										
<u>Procurement, Defense-Wide, 13/15</u>							<u>+28,398</u>	<u>+27,921</u>		
<u>Budget Activity 01: Major Equipment</u>										
<u>Personnel Administration, Defense Human Resources Activity (DHRA)</u>										
		6,147		6,147		+477		6,624		
<p><u>Explanation:</u> Funds are required to implement phase 2 of the Virtual Electronic Record (VLER) program to procure, tune probabilistic algorithms, and complete integration of Initiate software, which provides search capability to find persons/patients, and integrate this capability with the Initiate system currently used in the Military Health System (MHS) and throughout the Department of Veterans Affairs (VA). This procurement expands the ability to identify and resolve duplicate patient identity between DoD, MHS, and VA. The VLER is a Presidential Initiative. This is a base budget requirement.</p>										
<u>HASC Denied</u>										
BMDS AN/TPY-2 Radars		2	380,244	2	380,244		+27,921		408,165	
<p><u>Explanation:</u> Funds are required to fully fund a complete AN/TPY-2 (#12 radar) that Congress added in the FY 2013 DoD Appropriations Act. This is a congressional special interest item. This is base budget requirement.</p>										

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Research, Development, Test, and Evaluation, Defense-Wide, 13/14						+151,780			
Budget Activity 04: Advanced Component Development and Prototypes									
PE 0603884C Ballistic Missile Defense Sensors									
		347,012		347,012		+4,300		351,312	
<p><u>Explanation:</u> Funds are required for the following requirements in support of the Ballistic Missile Defense (BMD) Sensors:</p> <ul style="list-style-type: none"> • \$+2.9 million is required for Sea Based X-band Radar (SBX) participation in the FTG-06b intercept flight test. Funding is necessary for successful implementation of the Homeland Hedge strategy. Funds are needed by May 31, 2013, to execute testing by the Fall 2013. This is base budget requirement. • \$+1.4 million is required to conduct geotechnical, topographical and environmental studies to support the deployment of an AN/TPY-2 radar to the United States Pacific Command (USPACOM) area. As a part of the Homeland Hedge strategy announced by the Department on March 15, 2013, there is a requirement to construct the site in FY 2014 vice FY 2015. This is base budget requirement. 									
PE 0603890C BMD Enabling Programs									
		361,711		361,711		+9,475		372,186	
<p><u>Explanation:</u> Funds are required for the following requirements in support of BMD Enabling Programs:</p> <ul style="list-style-type: none"> • \$+4.750 million is required for test planning and execution for the FTG-06b intercept flight test. Funding is necessary for successful implementation of the Homeland Hedge strategy. This is a base budget requirement. • \$+4.725 million is required to support Ballistic Missile Defense System (BMDS) ground testing to ensure operational forces and Phase II of the European Phased Adaptive Approach (EPAA) remains on schedule for a 2015 delivery. Funds are required by May 31, 2013, for both efforts. This is base budget requirement. 									
PE 0603892C AEGIS BMD									
		992,407		992,407		+54,700		1,047,107	
<p><u>Explanation:</u> Funds are required to maintain the flight test schedule for two Aegis intercept tests (FTM-21 and 22) to support warfighting global deployment coverage and, specifically for EPAA Phase 2. These operationally realistic and challenging tests are needed for further assessment of the certified Aegis BMD 4.0 Weapon System and testing of the SM-3 Block IB to support production decisions for capability delivery to the warfighter. These funds will be used to continue Aegis BMD upgrades and execute operationally realistic and relevant flight tests to be confidently placed under Combat Commander's control of the most advanced Aegis BMD systems in support of EPAA and other global BMD needs. These tests are specifically for full rate production decision for the SM-3 Block IB</p>									

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<p>missile. The SM-3 IB missile is a critical component of operational forces and Phase 2 of the EPAA. Funding will also be used to complete upgrades of two Aegis BMD ships planned in 2013. These two ships (USS Porter and McFaul) will support the European Command (EUCOM) and EPAA Phase 2 requirements and are planned to be forward deployed in Rota, Spain. Funds are required to complete test and analysis prior to the FY 2014 SM-3 IB full-rate production approval to prevent a break in production, and deliver missiles to support EPAA Phase 2. This is base budget requirement.</p> <p>PE 0603896C Ballistic Missile Defense Command and Control, Battle Management and Communication</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 25%;"></td> <td style="width: 25%; text-align: right;">360,552</td> <td style="width: 25%; text-align: right;">360,552</td> <td style="width: 25%; text-align: right;">+8,725</td> <td style="width: 25%; text-align: right;">369,277</td> </tr> </table> <p><u>Explanation:</u> Funds are required for the following requirements in support of the BMD C2BMC:</p> <ul style="list-style-type: none"> • \$+0.8 million is required for C2BMC support the FTG-06b intercept flight test. Funding is necessary for successful implementation of the Homeland Hedge strategy. This is base budget requirement. • \$+7.925 million is required to maintain BMD Over-Head Persistent Infra-Red Architecture (BOA) development and integration schedule. Maintaining this schedule provides early interface testing with the Space Based Infrared System (SBIRS) upgraded capability and the GMD Fire Control (GFC) 6B3 capability, and preserves the BMDS Enterprise Sensors Laboratory (ESL) development. These integrated capabilities provide an increased early detection and tracking of threats in support of the Homeland. These capabilities further allow for the early integration of additional sensor platforms increasing the quality of track data facilitating earlier engagement planning. This is base budget requirement. <p>PE 0603914C Ballistic Missile Defense Test</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 25%;"></td> <td style="width: 25%; text-align: right;">454,400</td> <td style="width: 25%; text-align: right;">454,400</td> <td style="width: 25%; text-align: right;">+4,132</td> <td style="width: 25%; text-align: right;">458,532</td> </tr> </table> <p><u>Explanation:</u> Funds are required for test planning and execution for the FTG-06b intercept flight test. Funding is necessary for successful implementation of the Homeland Hedge strategy. Funds are required by May 31, 2013. The total requirement is \$19.548 million and the balance (\$15.416 million) is included in FY 13-10 PA. This is base budget requirement.</p> <p>PE 0603915C Ballistic Missile Defense Targets</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 25%;"></td> <td style="width: 25%; text-align: right;">435,747</td> <td style="width: 25%; text-align: right;">435,747</td> <td style="width: 25%; text-align: right;">+28,448</td> <td style="width: 25%; text-align: right;">464,195</td> </tr> </table> <p><u>Explanation:</u> Funds are required for assembly and integration of the target to support FTG-06b intercept flight test. Funding is necessary for successful implementation of the Homeland Hedge strategy. Funds are required by May 31, 2013. This is base budget requirement.</p>											360,552	360,552	+8,725	369,277		454,400	454,400	+4,132	458,532		435,747	435,747	+28,448	464,195
	360,552	360,552	+8,725	369,277																				
	454,400	454,400	+4,132	458,532																				
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<p><u>Budget Activity 06: Management Support</u> PE 0604940D8Z Central Test and Evaluation Investment Development (CTEIP)</p> <table style="width:100%; border:none;"> <tr> <td style="width:30%;"></td> <td style="width:15%; text-align:right;">156,109</td> <td style="width:15%; text-align:right;">156,109</td> <td style="width:15%; text-align:right;">+37,000</td> <td style="width:25%; text-align:right;">193,109</td> </tr> </table> <p><u>Explanation:</u> Funds are required for electronic warfare test resource investments to provide critical test assets for the Initial Operational Test and Evaluation of the Joint Strike Fighter. Resources will fund the development and procurement of 20 open-loop threat emulators and 6 closed-loop Surface to Air Missile simulators, and upgrades to Eglin AFB F-35 U.S. Reprogramming Lab and Patuxent River Naval Air Station Air Combat Environment Test and Evaluation Facility anechoic chamber, and engineering support. This is a new start. The total cost of this effort is \$528.5 million (\$37.0 million in FY 2013, \$129.4 million in FY 2014, \$131.4 million in FY 2015, \$112.4 million in FY 2016, \$76.9 million in FY 2017, \$41.4 million in FY 2018). Outyear requirements have been funded in the FY 2014 budget request. This is a base budget requirement.</p> <p>PE 0605126J Joint Theater Air and Missile Defense Organization</p> <table style="width:100%; border:none;"> <tr> <td style="width:30%;"></td> <td style="width:15%; text-align:right;">55,508</td> <td style="width:15%; text-align:right;">55,508</td> <td style="width:15%; text-align:right;">+5,000</td> <td style="width:25%; text-align:right;">60,508</td> </tr> </table> <p><u>Explanation:</u> Details are classified and will be provided separately via appropriate channels. This is a base budget requirement.</p> <p style="text-align:center;"><u>PART I – FY 2013 GENERAL TRANSFER AUTHORITY (Section 8005)</u></p> <table style="width:100%; border:none;"> <tr> <td style="width:60%;"><u>FY 2013 REPROGRAMMING DECREASES:</u></td> <td style="width:20%; text-align:right;"><u>-4,347,907</u></td> <td style="width:20%; text-align:right;"><u>-3,589,007</u></td> </tr> <tr> <td><u>ARMY DECREASES:</u></td> <td style="text-align:right;"><u>-2,237,267</u></td> <td style="text-align:right;"><u>-1,758,589</u></td> </tr> <tr> <td><u>Military Personnel, Army, 13/13</u></td> <td style="text-align:right;"><u>-770,000</u></td> <td></td> </tr> </table> <p><u>Budget Activity 02: Pay and Allowances of Enlisted</u></p> <table style="width:100%; border:none;"> <tr> <td style="width:30%;"></td> <td style="width:15%; text-align:right;">29,539,966</td> <td style="width:15%; text-align:right;">29,539,966</td> <td style="width:15%; text-align:right;">-389,000</td> <td style="width:25%; text-align:right;">29,150,966</td> </tr> </table> <p><u>Explanation:</u> Funds are available due to updated active component enduring enlisted strength requirements. Since the submission of the FY 2013 President’s Budget request, the Army has refined the projected requirements for enlisted strength as part of the enduring 490,000 force. These refined requirements include fewer enlisted strength than was submitted in the budget request (392,770 enduring active component enlisted average strength required, as compared to the budgeted request of 401,777 enduring enlisted average strength). This is base budget funding.</p>											156,109	156,109	+37,000	193,109		55,508	55,508	+5,000	60,508	<u>FY 2013 REPROGRAMMING DECREASES:</u>	<u>-4,347,907</u>	<u>-3,589,007</u>	<u>ARMY DECREASES:</u>	<u>-2,237,267</u>	<u>-1,758,589</u>	<u>Military Personnel, Army, 13/13</u>	<u>-770,000</u>			29,539,966	29,539,966	-389,000	29,150,966
	156,109	156,109	+37,000	193,109																													
	55,508	55,508	+5,000	60,508																													
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	29,539,966	29,539,966	-389,000	29,150,966																													

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Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		3,242,945		3,242,945		-244,000		2,998,945	
<u>Explanation:</u> Funds are available in basic allowance for subsistence due to updated active component enduring enlisted strength requirements and actual inflation is 2.3% less than budgeted. Funds are also available in the subsistence in kind account as projected execution is less than budgeted. This is base budget funding.									
<u>Budget Activity 05: Permanent Change of Station Travel</u>									
		1,967,799		1,967,799		-110,000		1,857,799	
<u>Explanation:</u> Funds are available due to decreases in average costs per move compared to the budgeted request. These decreases are primarily driven by lower than anticipated disbursement rates. This is base budget funding.									
<u>Budget Activity 06: Other Military Personnel Costs</u>									
		904,693		904,693		-27,000		877,693	
<u>Explanation:</u> Funds are available due to lower execution than planned in unemployment compensation. This is base budget funding.									
<u>National Guard Personnel, Army, 13/13</u>						<u>-123,000</u>		<u>-124,938</u>	
<u>Budget Activity 01: Reserve Component Training and Support</u>									
		8,655,948		8,679,948		-123,000		8,555,010	
<u>Explanation:</u> Funds are available from the enacted amount due to a decrease in mobilization requirements from the budgeted level. The enacted OCO amount provided additional funding for over 22,000 ARNG members to conduct and support additional pre-mobilization individual and collective training events. Due to reduced requirements for in-theater deployments, the Army National Guard will have pre-mobilization training requirements for just over 15,000 members, resulting in the cost savings. This is Title IX OCO budget funding.									
<u>Budget Activity 01: Reserve Component Training and Support</u>									
						-1,938			
						<u>Asset of \$1.938 million from 13-14 PA, Part I</u>			

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Aircraft Procurement, Army, 13/15						<u>-306,139</u>			
<u>Budget Activity 01: Aircraft</u>									
AH-64 Apache Block IIIB New Build									
		366,993		366,993		-115,000		251,993	
<u>Explanation:</u> Funds are available to support a near-term critical theater based higher priority OCO requirement. This Advanced Procurement funding is not required since there will be no Apache New Builds in FY 2014. Reduction calculated to minimize operational impact to the deployed and next-to-deploy force while sustaining as much of the program's integrity (industrial base and acquisition infrastructure) given other available resources and current fiscal constraints. This is base budget funding.									
<u>Budget Activity 02: Modification of Aircraft</u>									
AH-64 Mods									
		178,805		178,805		-51,039		127,766	
<u>Explanation:</u> Funds are available due to program delays resulting in slower than projected execution. This is base budget funding.									
Network and Mission Plan									
		190,789		190,789		-50,000		140,789	
<u>Explanation:</u> Funds are available to support a near-term critical theater based higher priority OCO requirement. Reduction can be managed with minimal impact due to delays in fielding the Aviation Data Exploitation Capability and the Aircraft Notebook from FY 2013 to FY 2014. This is base budget funding.									
Comms, Nav Surveillance									
		133,191		133,191		-40,000		93,191	
<u>Explanation:</u> Funds are available to support a near-term critical theater based higher priority OCO requirement. Program is able to absorb decrement with minimal impact due to a slip in the Joint Tactical Radio Airborne Maritime Fixed program which has delayed the integration of a new networking radio onto the UH-60M and CH-47F Aviation Platforms. This is base budget funding.									
GATM Rollup									
		87,280		87,280		-50,100		37,180	
<u>Explanation:</u> Funds are available to support a near-term critical theater based higher priority OCO requirement. Reduction can be managed with minimal impact by shifting Automatic Dependent Surveillance-Broadcast (ADS-B) Out Non-Recurring Engineering (NRE) and Integration/Test effort for AH-64D, CH-47F, and HH/UH-60M to FY 2014. The Federal Aviation Administration directs nationwide transition to ADS-B Out technology by FY 2020. This is base budget funding.									

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Component Serial Number:		(Amounts in Thousands of Dollars)							
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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Procurement of Weapons and Tracked Combat Vehicles, Army, 13/15						-270,025	-84,025		
Budget Activity 01: Tracked Combat Vehicles									
STRYKER (MOD)		60,881		60,881		-37,000		23,881	
<p><u>Explanation:</u> Funds are available to support a near-term critical theater based higher priority OCO requirement. Slows Mobile Gun System (MGS) Full Material Release (FMR), survivability items (energy attenuating seats for Nuclear, Biological, Chemical Reconnaissance Vehicles (NBCRVs), Commander's Vehicles (CVs), MGS and Medical Evacuation Vehicles (MEVs) and also Double V Hull (DVH) FMR. This is base budget funding.</p> <p style="text-align: center;"><u>SAC Denied; HAC and HASC Denied \$17.0 million</u></p>									
Paladin PIM Mod In Service									
		17	206,101	17	206,101	-8	-97,000	9	109,101
<p><u>Explanation:</u> Funds are available to support a near-term critical theater based higher priority OCO requirement. Reduction of eight units from the initial LRIP procurement is calculated to minimize operational impact to the deployed and next to deploy force while sustaining as much of the program's integrity (industrial base and acquisition infrastructure) given other available resources and current fiscal constraints. This is base budget funding.</p> <p style="text-align: center;"><u>OSD(C) adjustment to balance to approved requirements</u></p>									
Assault Breacher Vehicle		10	50,039	10	50,039	-6	-31,025	4	19,014
<p><u>Explanation:</u> Funds are available to support a near-term critical theater based higher priority OCO requirement. Reduction calculated to minimize operational impact to the deployed and next-to-deploy force while sustaining as much of the program's integrity (industrial base and acquisition infrastructure) given other available resources and current fiscal constraints. This is base budget funding.</p>									
Stryker Vehicle		58	286,818	58	286,818	-58	-89,000	-	197,818
						-	-44,000	-	242,818
<p><u>Explanation:</u> Funds are available to support a near-term critical theater based higher priority OCO requirement. Funds are available due to Stryker Reactive Armor Tiles (SRAT) II developmental testing delays. This is base budget funding.</p> <p style="text-align: center;"><u>SAC Denied \$45.0 million</u></p>									
Budget Activity 02: Weapons and Other Combat Vehicles									
M4 Carbine Mods		27,243		27,243		-7,000		20,243	

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Joint Combat Identification Marking System									
		7,038	8,961	7,038	8,961	-7,038	-8,949	-	12
<u>Explanation:</u> Funds are available due to program transition to sustainment. This is base budget funding.									
Win T Ground Forces Tactical Network									
		2,166	545,820	2,166	545,820	323	128,000	1,843	417,820
<u>Explanation:</u> Funds are available due to an Army decision to reduce FY 2013 procurement from six Brigade Combat Teams (BCT) to four BCTs. This is base budget funding.									
<u>HASC Denied \$128.0 million and HAC and SAC Denied \$64.0 million</u>									
Joint Tactical Radio System									
		11,059	366,250	11,059	366,250	-	-74,000	11,059	292,250
<u>Explanation:</u> Funds are available due to updated Airborne, Maritime Fixed Station (AMF) radio program strategy. This action aligns funding to restructure the AMF program with minimal impact. This is base budget funding.									
Army Materiel Command (AMC) Critical Items - OPA2									
		108	24,601	108	24,601	-29	-5,000	79	19,601
<u>Explanation:</u> Funds are available due to reduction in quantity requirement for the Avionic Shop Shelter. Reduction has minimal impact on program. This is base budget funding.									
Spider Apla Remote Control Unit									
			32,365		32,365		-8,031		24,334
<u>Explanation:</u> Funds are available due to reduction in planned quantity to match Army Acquisition Objective (AAO). Reduction results in no impact to the program. This is base budget funding.									
Reserve Ca/Miso GPF Equipment									
		1,540	36,781	1,540	36,781	-	-11,900	1,540	24,881
<u>Explanation:</u> Funds are available due to reduction in quantity requirement and commensurate savings in pre-deployment training support requirements. Reduction has minimal impact on program. This is base budget funding.									

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Information System Security Program-ISSP		2,469	43,897	2,469	43,897	-	-6,700	2,469	37,197
<u>Explanation:</u> Funds are available due to key management program transition implementation training improvements that reduced reliance on field service representatives (FSR) and help desk personnel, which reduced costs. Reduction has minimal impact on program. This is base budget funding.									
Sentinel Mods		70	33,444	70	33,444	-	-5,000	70	28,444
<u>Explanation:</u> Funds are available due to the delayed fielding of Sentinel Mode 5 Identification Friend or Foe (IFF) kits. This is base budget funding.									
Night Vision Devices		8,687	166,516	8,687	166,516		-7,000	8,687	159,516
<u>Explanation:</u> Funding is available due to the Program Office's implementation of the Better Buying Power initiative, resulting in reduced costs to the program. This is base budget funding.									
Night Vision, Thermal Wpn Sight			82,162		82,162		-62,000		20,162
<u>Explanation:</u> Funding is available due to the Program Office's implementation of the Better Buying Power initiative, resulting in reduced costs to the program. This is base budget funding.									
Joint Battle Command - Platform (JBC-P)		1,032	141,385	1,032	141,385	-688	-79,000	344	62,385
<u>Explanation:</u> Funds are available due to the program no longer procuring dismounted untethered tablet devices, vehicle mounted beacons and KGV-72 encryption devices. This is base budget funding.									
Mod of In-Svc Equip (LLDR)			88,403		88,403		-20,000		68,403
<u>Explanation:</u> Funds are available to support a higher priority requirement. Reduction would decrease mods by 115 systems which would impact 3 BCTs. This is base budget funding.									
Fire Support C2 Family		1,642	81,333	1,642	81,333	-360	-11,000	1,282	70,333
<u>Explanation:</u> Funds are available due to the decision to delay a Technical Refresh effort and has minimal impact to the program. This is base budget funding.									

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
AIR & MSL Defense Planning & Control Sys		12	64,144	12	64,144	-	-11,000	12	53,144
<u>Explanation:</u> Funds are available due to a change in the program's fielding schedule. This is base budget funding.									
Automated Data Processing Equip		129,438		129,438			-17,000		112,438
<u>Explanation:</u> Funds are available due to unexecuted prior year funding. The program will use available FY 2011 and FY 2012 funds to support FY 2013 requirements. This is base budget funding.									
Reserve Component Automation Sys (RCAS)		35,493		35,493			-2,600		32,893
							-1,500		33,993
<u>Explanation:</u> Funds are available due to a change in program requirements. The reduction of funds will have a minimal impact to the program. This is base budget funding.									
<u>HASC Denied \$1.1 million</u>									
<u>Budget Activity 03: Other Support Equipment</u>									
<u>Training Devices, Nonsystem</u>									
		1,275	149,501	1,275	149,501	-	-12,000	1,275	137,501
<u>Explanation:</u> Funds are available to support a near-term critical theater based higher priority OCO requirement. Flexibility within the many acquisition programs in the Nonsystem Training Device (NSTD) line allows procurement of certain product lines in the future. This is base budget funding.									
Robotic Combat Support System (RCSS)		29,106		29,106			-4,000		25,106
<u>Explanation:</u> Funds are available to support a near-term critical theater based higher priority OCO requirement. This reduction delays procurement of five M160 Flails for Pre-Deployment Training Equipment fleet support. This is base budget funding.									
Explosive Ordnance Disposal Eqpmt (EOD EQPMT)		522	29,024	522	29,024	-111	-11,891	411	17,133
<u>Explanation:</u> Funds are available to support a near-term critical theater based higher priority OCO requirement. Currently scheduled to procure 202 Future Radiographic Systems in FY 2013, quantity will be									

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a		b	c	d	e	f	g	h	i																																													
<p>reduced to 111 systems, thus delaying fielding to EOD units. Total requirement/AAO remains at 627. This is base budget funding.</p> <p>High Mobility Engineer Excavator (HMEE)</p> <table border="0"> <tr> <td></td> <td>76</td> <td>30,042</td> <td>76</td> <td>30,042</td> <td>-46</td> <td>-17,848</td> <td>30</td> <td>12,194</td> </tr> </table> <p><u>Explanation:</u> Funds are available to support a near term critical theater based higher priority OCO requirement. This reduction delays the procurement of special tools and production contract planned for September 2013 by one month. This is base budget funding.</p> <p style="text-align: center;"><u>HAC Denied \$7.848 million</u> <u>OUSD(C) adjustment to balance to approved requirements</u></p> <table border="0"> <tr> <td>Field Feeding Equipment</td> <td>228</td> <td>27,417</td> <td>228</td> <td>27,417</td> <td>-115</td> <td>-13,100</td> <td>113</td> <td>14,317</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-7,100</td> <td></td> <td>20,317</td> </tr> </table> <p><u>Explanation:</u> Funds are available to support a near-term critical theater based higher priority OCO requirement. The Multi Temperature Refrigerated Container System (MTRCS) and the Assault Kitchen are funded in this line. This reduction would not procure 115 Multi-Temperature Refrigerator Container System (MTRCS); MTRCS will remain at minimum sustainment rate in FY 2013. This is base budget funding.</p> <p style="text-align: center;"><u>HAC and HASC Denied \$6.0 million</u></p> <table border="0"> <tr> <td>Unmanned Ground Vehicle</td> <td>311</td> <td>31,937</td> <td>311</td> <td>31,937</td> <td>-311</td> <td>-25,000</td> <td></td> <td>6,937</td> </tr> </table> <p><u>Explanation:</u> Funds are available to support a near term critical theater based higher priority OCO requirement. The remaining program funds are available for fielding Brigade Combat Team (BCT#3) for Small Unmanned Ground Vehicle (SUGV) Increment I and Contractor Logistics Support (CLS) for BCTs 1,2, and 3. This is base budget funding.</p> <p style="text-align: center;"><u>HASC Denied \$20.0 million</u> <u>OUSD(C) adjustment to balance to approved requirements</u></p> <p><u>Research, Development, Test, and Evaluation, Army, 13/14</u> <u>-5,900</u> <u>Budget Activity 05: System Development and Demonstration</u> PE 0604601A Infantry Support Weapons</p> <table border="0"> <tr> <td></td> <td>90,445</td> <td></td> <td>90,445</td> <td></td> <td></td> <td>-5,900</td> <td></td> <td>84,545</td> </tr> </table> <p><u>Explanation:</u> Funds are available to support a near term critical theater based higher priority OCO requirement. Reduction calculated to minimize operational impact to the deployed and next to deploy force while sustaining as much of the program's integrity (industrial base and acquisition infrastructure) given other available resources and current fiscal constraints. This is base budget funding.</p> <p style="text-align: center;"><u>OUSD(C) adjustment to balance to approved requirements</u></p>											76	30,042	76	30,042	-46	-17,848	30	12,194	Field Feeding Equipment	228	27,417	228	27,417	-115	-13,100	113	14,317							-7,100		20,317	Unmanned Ground Vehicle	311	31,937	311	31,937	-311	-25,000		6,937		90,445		90,445			-5,900		84,545
	76	30,042	76	30,042	-46	-17,848	30	12,194																																														
Field Feeding Equipment	228	27,417	228	27,417	-115	-13,100	113	14,317																																														
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	90,445		90,445			-5,900		84,545																																														

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
NAVY DECREASES:						-986,075		-817,962	
<u>Military Personnel, Navy, 13/13</u>						-217,000			
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
		7,770,040		7,770,040		-75,000		7,695,040	
<u>Explanation:</u> Funds are available as follows:									
<ul style="list-style-type: none"> • \$-53.0 million due to a projected decrease of 281 officer average strength from the budgeted average strength of 53,633. Funding includes \$51.0 million from base pay, retired pay accrual, social security tax, and allowances. Additionally, incentive pays are slightly lower than planned resulting in a \$2.0 million asset. This is base budget funding. • \$-22.0 million due to the mobilization of 151 fewer reserve officers than planned. This is Title IX OCO budget funding. 									
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
		17,340,289		17,340,289		-120,000		17,220,289	
<u>Explanation:</u> Funds are available as follows:									
<ul style="list-style-type: none"> • \$-50.0 million due to a decrease in the Basic Allowance for Housing (BAH) inflation rate from 3.7 percent budgeted to 2.9 percent actual (\$27 million), and due to a slight decrease in the number of enlisted personnel receiving BAH (\$23.0 million). This is base budget funding. • \$-70.0 million due to the mobilization of 550 fewer reserve enlisted personnel than planned. Funding includes \$39.0 million from retired pay accrual, social security tax, and allowances. In addition, special pays are executing lower than planned resulting in an asset of another \$31.0 million. This is Title IX OCO budget funding. 									
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		1,205,281		1,205,281		-8,000		1,197,281	
<u>Explanation:</u> Funds are available in subsistence-in-kind funding due to lower than planned food costs. This is base budget funding.									
<u>Budget Activity 05: Permanent Change of Station Travel</u>									
		972,694		972,694		-14,000		958,694	
<u>Explanation:</u> Funds are available due to approximately 5,700 fewer training moves than planned resulting from underexecution of average strength. This is base budget funding.									

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Military Personnel, Marine Corps, 13/13						<u>-80,000</u>			
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
		9,484,329		9,484,329		-66,000		9,418,329	
<u>Explanation:</u> Funding is available due to a decrease in reserve mobilizations (-1,062 average strength) from the President’s Budget 2013 request of 3,363 average strength and the current execution forecast (2,301 average strength) and a reduction in the Basic Allowance for Housing (BAH) inflation from 4.0% budgeted to 2.4% actual (\$3 million). This is Title IX OCO budget funding.									
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		784,456		784,456		-7,600		776,856	
<u>Explanation:</u> Funding is available due to a decrease in reserve mobilizations (-1,062 average strength) from the President’s Budget 2013 request of 3,363 average strength and the current execution forecast (2,301 average strength) and a decrease in the Basic Allowance for Subsistence (BAS) inflation rate from the budgeted 3.4% to the actual 1.1% inflation rate (\$1.3 million). This is Title IX OCO budget funding.									
<u>Budget Activity 06: Other Military Personnel Costs</u>									
		215,222		215,222		-6,400		208,822	
<u>Explanation:</u> Funding is available due to fewer than anticipated death gratuity payments. This is Title IX OCO budget funding.									
Reserve Personnel, Navy, 13/13						<u>-3,000</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
		1,917,811		1,917,811		-3,000		1,914,811	
<u>Explanation:</u> Funds are available because forecasted special training requirements in support of OCO missions are projected to be nearly 6,300 mandays less than originally estimated. This is Title IX OCO budget funding.									
Operation and Maintenance, Marine Corps, 13/13						<u>-217,000</u>		<u>-222,000</u>	
<u>Budget Activity 01: Operating Forces</u>									
		4,887,012		4,887,012		-217,000		4,665,012	
<u>Explanation:</u> Funds are available due to the reduction in operational tempo of Marine Corps forces in support of Operation Enduring Freedom. Redeployment of personnel and retrograde of equipment has lowered the rate of spending of deployed forces (e.g. unit training, intermediate and organizational									

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
maintenance, purchase of personal protective equipment, and fuel). This is Title IX OCO budget funding.									
<u>Budget Activity 01: Operating Forces</u>						<u>-5,000</u>			
<u>Asset of \$5.0 million from 13-14 PA, Part I</u>									
<u>Aircraft Procurement, Navy, 13/15</u>						<u>-13,420</u>			
<u>Budget Activity 05: Modification of Aircraft</u>									
H-53 Series		49,937		49,937		-10,470		39,467	
<u>Explanation:</u> Funds are available due to the deferral of 17 Kapton Wiring Modifications, and delay of the installation of Blue Force Tracker. Unobligated funds are available to support higher priority requirements. This is Title IX OCO budget funding.									
Common Avionics Changes		93,153		93,153		-570		92,583	
<u>Explanation:</u> Funds are available due to prior year cost savings. The funds for other support for Blue Force Situational Awareness are no longer required. Unobligated funds are available to support higher priority requirements. This is Title IX OCO budget funding.									
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>									
Common Ground Equipment		383,575		383,575		-2,380		381,195	
<u>Explanation:</u> Funds are available due to the deferral of procurement of support equipment for two CH-53E squadrons. Unobligated funds are available to support higher priority requirements. This is Title IX OCO budget funding.									
<u>Weapons Procurement, Navy, 13/15</u>						<u>-19,024</u>		<u>-8,000</u>	
<u>Budget Activity 02: Other Missiles</u>									
Aerial Targets		61,518		61,518		-8,000		53,518	
<u>Explanation:</u> Funds are available due to Multi-Stage Supersonic Target (MSST) procurement being delayed due to delays in the development program. This is base budget funding.									
Hellfire		91,501		91,501		-11,024		80,477	
<u>Explanation:</u> Funds are available due to reduction in procurement of the Hellfire AUR/CATMs. Procurement will be reduced by approximately 158 in FY 2013. Unobligated funds are available to support higher priority requirements. This is Title IX OCO budget funding.									
<u>USD(C) adjustment to balance to approved requirements</u>									

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a		b	c	d	e	f	g	h	i
<u>Procurement of Ammunition, Navy and Marine Corps, 13/15</u>						<u>-111,089</u>			
Budget Activity 01: Procurement of Ammunition, Navy									
General Purpose Bombs		44,042		44,042		-16,630		27,412	
Explanation: Funds are available due to the deferral of long term reset of approximately 6,600 FMU-139 fuzes. Unobligated funds are available to support higher priority requirements. This is Title IX OCO budget funding.									
Airborne Rockets, All Types		134,975		134,975		-57,620		77,355	
Explanation: Funds are available due to the deferral of long term reset of MK 66 Rocket Motor (Mod 4), WTU 1/B inert Warheads, 2.75 inch Rocket Launchers, MK152 Warheads and APKWS Guidance and Control (G&C) Sections. Unobligated funds are available to support higher priority requirements. This is Title IX OCO budget funding.									
<u>SAC Denied \$17.620 million</u>									
Machine Gun Ammunition		41,766		41,766		-19,863		21,903	
Explanation: Funds are available due to the deferral of long term reset of approximately 1.5 million rounds of 20MM ammunition used in theater. Unobligated funds are available to support higher priority requirements. This is Title IX OCO budget funding.									
<u>SAC Denied \$19.863 million and HASC Denied \$12.8 million</u>									
Air Expendable Countermeasures		78,536		78,536		-5,651		72,885	
Explanation: Funds are available due to the deferral of long term reset for various types of countermeasure self-protection devices used in theater. Unobligated funds are available to support higher priority requirements. This is Title IX OCO budget funding.									
Other Ship Gun Ammunition		36,716		36,716		-532		36,184	
Explanation: Funds are available due to the deferral of long term reset of 11,976 40MM grenade cartridges expended in theater. Unobligated funds are available to support higher priority requirements. This is Title IX OCO budget funding.									
Small Arms and Landing Party Ammo		66,158		66,158		-2,643		63,515	
Explanation: Funds are available due to the deferral of long term reset for .50 caliber, 5.56MM, 7.62MM and 9MM cartridges expended in theater. Unobligated funds are available to support higher priority requirements. This is Title IX OCO budget funding.									

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Pyrotechnic and Demolition			13,498		13,498		-2,322		11,176
<u>Explanation:</u> Funds are available due to the deferral of long term reset for demolition charges, blasting fuzes, fuze igniters, detonation cords and blasting caps expended in theater. Unobligated funds are available to support higher priority requirements. This is Title IX OCO budget funding.									
Ammunition Less Than \$5 Million			10,424		10,424		-5,828		4,596
<u>Explanation:</u> Funds are available due to deferral of long term reset of approximately 3700 LUU-19 aircraft parachute flares. Unobligated funds are available to support higher priority requirements. This is Title IX OCO budget funding.									
<u>OUSD(C) adjustment to balance to approved requirements</u>									
<u>Other Procurement, Navy, 13/15</u>						<u>-111,535</u>		<u>-102,535</u>	
<u>Budget Activity 02: Communications & Electronics Equip</u>									
AN/SLQ 32			89,270		89,270		9,000		80,270
<u>Explanation:</u> Funds are available to support higher priority requirements due to delays of the Surface Electronic Warfare Improvement Program (SEWIP) Block 2 and Block 1B3 contracts. This is base budget funding.									
HAC Denied									
Items Less than \$5 Million			74,355		74,355		-10,000		64,355
<u>Explanation:</u> Funds are available to support higher priority requirements due to deferral of planned FY 2013 fourth quarter installations to FY 2014 for the AN/SPS-73 Radar and the AN/SPS-48G Radar as well as a reduction in the supported number of engineering change proposals and production support funding for the Dual Band Radar. This is base budget funding.									
Information Systems Security Program									
			142,193		142,193		-5,000		137,193
<u>Explanation:</u> Funds are available to support higher priority requirements due to underexecution of communication security/crypto modernization device procurements. This is base budget funding.									
<u>Budget Activity 03: Aviation Support Equipment</u>									
Expeditionary Airfields			66,878		66,878		-28,037		38,841
<u>Explanation:</u> Funds are available due to the reduction in AM-2 aviation matting requirements. Inventories have been replenished by matting returning from Afghanistan sooner than expected; therefore, less USMC									

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Items Under \$5 Million		15,627		15,627		-375		15,252	
<p><u>Explanation:</u> Funds are available due to cancellation of procurement of an aircraft refueling truck for Camp Lemmonier. Unobligated funds are available to support higher priority requirements. This is Title IX OCO budget funding.</p>									
<u>Budget Activity 06: Supply Support Equipment</u>									
Materials Handling Equipment		15,204		15,204		-5,000		10,204	
<p><u>Explanation:</u> Funds are available due to contract delays making these funds available to support higher priority requirements. This is base budget funding.</p>									
<u>Budget Activity 07: Personnel and Command Support Equipment</u>									
C4ISR Equipment		7,344		7,344		-3,000		4,344	
<p><u>Explanation:</u> Funds are available due to cancellation of the Maritime Expeditionary Security Force (MESF) system upgrades and Mobile Ashore Support Terminal (MAST) procurement for NECC units. This is a one-time buy. Unobligated funds are available to support higher priority requirements. This is Title IX OCO budget funding.</p>									
Physical Security Equipment		186,472		186,472		-6,632		179,840	
<p><u>Explanation:</u> Funds are available due to cancellation of procurement of non-lethal weapons to replace damaged/destroyed quantities and various personal protective equipment for Navy expeditionary forces. This requirement will merge with the baseline requirement for these assets and can be programmed in future budget requests. Unobligated funds are available to support higher priority requirements. This is Title IX OCO budget funding.</p>									
Physical Security Equipment		186,472		179,840		-23,000		156,840	
<p><u>Explanation:</u> Funds are available due to slow execution, making these funds available to support higher priority requirements. This is base budget funding.</p>									
<u>Procurement, Marine Corps, 13/15</u>						<u>-80,000</u>		<u>-68,000</u>	
<u>Budget Activity 02: Weapons and Combat Vehicles</u>									
LAV PIP		55,342		55,342		-23,000		32,342	
<p><u>Explanation:</u> Funds are available to support higher priority requirements due to program delay. This is base budget funding.</p>									

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<u>Budget Activity 03: Guided Missiles and Equipment</u>									
Follow On to SMAW (FOTS)		19,650		19,650		12,000		7,650	
<u>Explanation:</u> Funds are available to support higher priority requirements due to Shoulder-Launched Multipurpose Assault Weapon (SMAW) program delay. This is base budget funding.									
<u>HAC Denied</u>									
<u>Budget Activity 05: Support Vehicles</u>									
Family of Tactical Trailers			55,802		55,802		-19,000		36,802
<u>Explanation:</u> Funds are available to support higher priority requirements due to the cancellation of the Medium Tactical Vehicle Replacement (MTRV) requirement. This is base budget funding.									
<u>Budget Activity 06: Engineer and Other Equipment</u>									
EOD Systems			346,357		346,357		-26,000		320,357
<u>Explanation:</u> Funds are available to support higher priority requirements due to a reduced Mine Resistant Ambush Protected (MRAP) enduring requirement. This is OCO budget funding.									
<u>Research, Development, Test and Evaluation, Navy, 13/14</u>							<u>-134,007</u>	<u>-104,007</u>	
<u>Budget Activity 04: Advanced Component Development & Prototypes</u>									
<u>PE 0603582N Combat System Integration</u>									
		50,551		50,551		10,000		40,551	
<u>Explanation:</u> Funds are available to support higher priority requirements. This is base budget funding.									
<u>HAC and HASC Denied; SASC Deferred</u>									
<u>PE 0603658N Cooperative Engagement</u>									
		56,512		56,512		10,000		46,512	
<u>Explanation:</u> Funds are available to support higher priority requirements due to the underexecution of improvements associated with large network development and system modifications for Joint and Foreign Military Sales (FMS) partners. This is base budget funding.									
<u>HAC Denied</u>									
<u>PE 0603746N RETRACT MAPLE</u>									
		341,305		341,305		15,700		325,605	
<u>Explanation:</u> Funds are available to support higher priority requirements due to program efficiencies and lower than expected development costs. Specific details are classified and will be provided separately. This is base budget funding.									

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<p><u>Budget Activity 05: System Development and Demonstration</u> PE 0604215N Standards Development</p> <table style="width:100%; border:none;"> <tr> <td style="width:33%;"></td> <td style="width:16.5%; text-align:right;">74,988</td> <td style="width:16.5%;"></td> <td style="width:16.5%; text-align:right;">74,988</td> <td style="width:16.5%;"></td> <td style="width:16.5%; text-align:right;">-10,000</td> <td style="width:16.5%;"></td> <td style="width:16.5%; text-align:right;">64,988</td> <td colspan="2"></td> </tr> </table> <p><u>Explanation:</u> Funds are available to support higher priority requirements due to underexecution of the Standard Avionics capabilities, Weaponing and Store Planning (WASP), and Calibration Standards. This is base budget funding.</p> <p style="text-align:center;"><u>HAC Denied</u></p> <p>PE 0604280N Joint Tactical Radio System</p> <table style="width:100%; border:none;"> <tr> <td style="width:33%;"></td> <td style="width:16.5%; text-align:right;">267,480</td> <td style="width:16.5%;"></td> <td style="width:16.5%; text-align:right;">267,480</td> <td style="width:16.5%;"></td> <td style="width:16.5%; text-align:right;">-50,000</td> <td style="width:16.5%;"></td> <td style="width:16.5%; text-align:right;">217,480</td> <td colspan="2"></td> </tr> </table> <p><u>Explanation:</u> Funds are available to support higher priority requirements due to an updated Airborne, Maritime Fixed Station (AMF) Radio Program strategy. This is base budget funding.</p> <p>PE 0604771N Medical Development 43,880</p> <table style="width:100%; border:none;"> <tr> <td style="width:33%;"></td> <td style="width:16.5%; text-align:right;">43,880</td> <td style="width:16.5%;"></td> <td style="width:16.5%; text-align:right;">43,880</td> <td style="width:16.5%;"></td> <td style="width:16.5%; text-align:right;">-1,600</td> <td style="width:16.5%;"></td> <td style="width:16.5%; text-align:right;">42,280</td> <td colspan="2"></td> </tr> </table> <p><u>Explanation:</u> Funds are available due to the cancellation of development of the tactical logistics planning tool for modeling patient flow. It will cancel planned updates of the CTR Expeditionary Medical Encounter Database (EMED), which is a data repository for medical research related to military personnel injured in overseas contingency operations. It will cancel validation of the Human Surrogate prototype for counter-IED systems. It will cancel evaluation of the effectiveness of certain non-lethal weapons. Those level-of-effort projects are funded across the FYDP. Unobligated funds are available to support higher priority requirements. This is Title IX OCO budget funding.</p> <p><u>Budget Activity 06: Management Support</u> PE 0605866N Navy Space & Electronic Warfare (SEW) Support</p> <table style="width:100%; border:none;"> <tr> <td style="width:33%;"></td> <td style="width:16.5%; text-align:right;">9,779</td> <td style="width:16.5%;"></td> <td style="width:16.5%; text-align:right;">9,779</td> <td style="width:16.5%;"></td> <td style="width:16.5%; text-align:right;">-2,664</td> <td style="width:16.5%;"></td> <td style="width:16.5%; text-align:right;">7,115</td> <td colspan="2"></td> </tr> </table> <p><u>Explanation:</u> Funds are available due to the deferral of development to expand afloat and ashore spectrum management tools to address the Electromagnetic Interface (EMI) and Radio Frequency (RF) interoperability. The USN/USMC integration promotes interoperability with the multi-national deployed forces. The requested funds will deliver a Joint capability system that allows group planning and execution, information data discovery, data interoperability, and data fusion to USN and USMC forces directly supporting OCO operations. This level of effort project is funded across the FYDP. Unobligated funds are available to support higher priority requirements. This is Title IX OCO budget funding.</p>											74,988		74,988		-10,000		64,988				267,480		267,480		-50,000		217,480				43,880		43,880		-1,600		42,280				9,779		9,779		-2,664		7,115		
	74,988		74,988		-10,000		64,988																																										
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<u>Budget Activity 07: Operational System Development</u>									
PE 0101221N Strategic Submarine & Weapons System Support									
		105,892		105,892		-3,000		102,892	
<u>Explanation:</u> Funds are available due to the restructure of the Joint Fuze program schedule with Department of Energy/National Nuclear Security Administration (NNSA). This is base budget funding.									
PE 0204136N F/A-18 Squadrons									
		169,299		169,299		-43		169,256	
<u>Explanation:</u> Funds are available to support higher priority requirements due to the underexecution of the F/A improvements and F/A-18 Radar Upgrade programs including enhanced weapons improvements and solutions to Advanced Electronic Attack (AEA) and Counter Electronic Attack (CEA). This is base budget funding.									
PE 0205633N Aviation Improvements									
		89,157		89,157		-10,000		79,157	
<u>Explanation:</u> Funds are available to support higher priority requirements due to the underexecution of the Power and Propulsion Component Improvement Program, the electronic Consolidated Automated Support System (eCASS), Aircraft Equipment Reliability/Maintainability Improvement Program (AERMIP), and Aircraft Handling and Service Equipment programs. This is base budget funding.									
PE 0206313M Marine Corps Communication Systems									
		210,054		210,054		-14,000		196,054	
<u>Explanation:</u> Funds are available to support higher priority requirements due to a Common Aviation and Control System (CAC2S) contract cost savings. This is base budget funding									
PE 0206623M MC Ground Combat Support Arms Systems									
		167,693		167,693		-7,000		160,693	
<u>Explanation:</u> Funds are available to support higher priority requirements due to a reduced Marine Personnel Carrier (MPC) requirement. This is base budget funding									

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<u>AIR FORCE DECREASES:</u>						<u>-970,414</u>		<u>-771,146</u>	
<u>Military Personnel, Air Force, 13/13</u>						<u>-135,257</u>			
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
		9,322,998		9,322,998		-83,857		9,239,141	
<u>Explanation:</u> Funds are available as follows:									
<ul style="list-style-type: none"> • \$-79.057 million due to reduced Title I average strength requirements and rate variations associated with Basic Allowance for Subsistence, Basic Allowance for Housing, and grade mix (\$14.050 million). Active Air Force budgeted for 66,623 average strength. The revised requirement is 66,192, a decrease of 431 average strength. This is base budget funding. • \$-4.8 million due to reduced Basic Allowance for Housing requirements as a result of changes to the Military Family Housing privatization schedule. Privatization of the Continental (Eglin Air Force Base (AFB), Hulbert AFB, Edwards AFB, McConnell AFB, Eielson AFB, and Seymour Johnson AFB) and Northern Groups (Minot AFB, Mountain Home AFB, Cavalier AFB, Grand Forks AFB, Cannon AFB, and Ellsworth AFB) now project to award in June and August respectively. This is base budget funding. 									
<u>Budget Activity 02: Pay and Allowances of Enlisted Personnel</u>									
		17, 274,144		17,274,144		-51,400		17,222,744	
<u>Explanation:</u> Funds are available as follows:									
<ul style="list-style-type: none"> • \$-27.4 million due to reduced Title I average strength requirements. Active Air Force budgeted for 265,557 average strength. The revised requirement is 265,206, a decrease of 351 average strength. This is base budget funding. • \$-24.0 million due to reduced Basic Allowance for Housing requirements as a result of changes to the Military Family Housing privatization schedule. Privatization of the Continental (Eglin AFB, Hulbert AFB, Edwards AFB, McConnell AFB, Eielson AFB, and Seymour Johnson AFB) and Northern Groups (Minot AFB, Mountain Home AFB, Cavalier AFB, Grand Forks AFB, Cannon AFB, and Ellsworth AFB) now project to award in June and August, respectively. This is base budget funding. 									
<u>Operation and Maintenance, Air Force Reserve, 13/13</u>						<u>-20,000</u>			
<u>Budget Activity 01: Operating Forces</u>									
		3,075,267		3,075,267		-20,000		3,055,267	
<u>Asset of \$20.0 million from 13-14 PA, Part I</u>									

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Aircraft Procurement, Air Force, 13/15							-283,055	-177,446		
<u>Budget Activity 02: Airlift Aircraft</u>										
MC-130 Recap		6	500,866	6	500,866	-2	-36,000	4	464,866	
<u>Explanation:</u> Funds are being made available from Support Equipment and Initial Spares for higher priorities in the Operation and Maintenance readiness account. This is base budget funding.										
HC-130 Recap		3	278,212	3	278,212	-	-14,725	3	263,487	
<u>Explanation:</u> Funds are being made available from support equipment and initial spares for higher priorities in the Operation and Maintenance readiness account. This is base budget funding.										
<u>Budget Activity 04: Other Aircraft</u>										
Target Drones		15	129,866	15	129,866	-	-9,163	15	120,703	
<u>Explanation:</u> Funds are available due to slow execution in support and support equipment, and can be used for higher priorities in the Operation and Maintenance readiness accounts. This reduction does not impact quantities. This is base budget funding.										
<u>Budget Activity 05: Modification of In-service Aircraft</u>										
B-2A			82,296		82,296		-4,864		77,432	
<u>Explanation:</u> Funds are available due to slow execution of the B-2 Adaptable Communication Suite. This is base budget funding.										
B-1B			149,756		149,756		-13,533		136,223	
<u>Explanation:</u> Funds are available due to negotiated savings from Inertial Navigation System production contract and revised installation schedule. This is base budget funding.										
C-17A			205,079		205,079		-9,200		195,879	
<u>Explanation:</u> Funds are available due to slow execution, making these funds available to support higher priority requirements. This is base budget funding.										
C-12			1,876		1,876		-1,000		876	
<u>Explanation:</u> Funds are available due to less than anticipated requirements for C-12 Low Cost Mods and Service Bulletins. This is base budget funding.										

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
VC-25A Mod			11,185		11,185		-10,500		685
<p><u>Explanation:</u> Funds are available in the VC-25 Avionics Modernization Program (AMP) due to continued flight testing for the AMP modification kit, which is delaying the procurement acquisition. This is base budget funding.</p>									
C-130			79,253		79,253		-33,000		46,253
<p><u>Explanation:</u> Funds are available due to execution re-phasing of FY 2013 C-130 Center Wing Box requirements to prior year funds. This is base budget funding.</p> <p style="text-align: center;"><u>HASC Denied</u></p>									
C-130J Mods			70,555		70,555		-9,095		61,460
<p><u>Explanation:</u> Funds are available due to synergistic efficiencies gained by improved management of the fleet by avoiding the simultaneous support of three separate aircraft configurations (Block 6, Block 7 and Block 8.1) with the combination of Block 7.0 and Block 8.1. Now aircraft and trainers will only be modified once. This is base budget funding.</p>									
C-135			46,707		46,707		-4,518		42,189
<p><u>Explanation:</u> Funds are available due to execution re-phasing of Visual System Replacement requirements to prior year funds. This is base budget funding.</p>									
F-15			210,878		210,878		-13,984		196,864
<p><u>Explanation:</u> Funds are available due to deferment of requirements to support higher priorities in Operation and Maintenance readiness accounts. This is base budget funding.</p>									
H-60			26,227		26,227		-3,064		23,163
<p><u>Explanation:</u> Funds are available due to anticipated negotiated savings in H-60 modification efforts. This is base budget funding.</p>									
MQ-9 Mods			192,360		192,360		-72,609		119,751
<p><u>Explanation:</u> Funds are available due to a revised Ground Control Station retrofit strategy that re-phased retrofit in response to changes in requirements. This is base budget funding.</p> <p style="text-align: center;"><u>OUSD(C) adjustment to balance to approved requirements</u></p>									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>									
C-17A			181,703		181,703		-36,800		144,903
<u>Explanation:</u> Funds are available due to slow execution, making these funds available to support higher priority requirements. This is base budget funding.									
Other Production Charges			871,792		871,792		-11,000		860,792
<u>Explanation:</u> Funds are available due to slow execution making them available for higher priority requirements. Specific details are classified and will be provided separately. This is base budget funding.									
<u>Missile Procurement, Air Force, 13/15</u>							<u>-78,922</u>	<u>-69,141</u>	
<u>Budget Activity 01: Ballistic Missiles</u>									
Ballistic Missiles Replacement Equipment			56,906		56,906		-31,651		25,255
<u>Explanation:</u> Funds are available due to slow execution of the Minuteman III Reentry System/Reentry Vehicle (RS/RV) depot support equipment. This is base budget funding.									
<u>Budget Activity 02: Other Missiles</u>									
JASSM		157	240,399	157	240,399	-15	-9,890	142	230,509
<u>Explanation:</u> Funds are available by constraining the FY 2013 quantity to the minimum sustaining rate. Funding supports other higher priority requirements. This is base budget funding.									
Sidewinder (AIM-9X)		164	81,550	164	81,550	-20	-9,200	144	72,350
<u>Explanation:</u> Funds are available by constraining the FY 2013 quantity to the minimum sustaining rate. Funding supports other higher priority requirements. This is base budget funding.									
<u>Budget Activity 05: Other Support</u>									
Def Meteorological Sat Prog (Space)			89,022		89,022		-9,781		79,241
<u>Explanation:</u> Funds are available due to delays in the F-20 satellite Service Life Extension Program (SLEP) due to technology challenges. This is base budget funding.									
<u>HAC Denied</u>									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Evolved Expendable Launch Vehicle (Space)			805,250		805,250		-18,400		786,850
<p><u>Explanation:</u> Funds are available due to slow execution, making these funds available to support higher priority requirements. This is base budget funding.</p>									
Other Procurement, Air Force, 13/15							-144,972	-74,972	
<u>Budget Activity 02: Vehicular Equipment</u>									
Medium Tactical Vehicle			40,557		40,557		-17,000		23,557
<p><u>Explanation:</u> Funds are available due to slow execution and are therefore, available for higher priority requirements. This is base budget funding.</p>									
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
COMSEC Equipment			166,559		166,559		-70,000		96,559
<p><u>Explanation:</u> Funds are available as follows:</p> <ul style="list-style-type: none"> • \$ 38.9 million due to multiple project delays (3-7 months) in the Vinson/Advanced Narrowband Digital Voice Terminal (ANDVT) Cryptographic Modernization project. This is base budget funding. <p style="text-align: center;"><u>HAC Denied</u></p> <ul style="list-style-type: none"> • \$ 31.1 million due to efficiencies and other cost savings in the Communication Security (COMSEC) and Crypto programs. This is base budget funding. <p style="text-align: center;"><u>OUS(D) adjustment to balance to approved requirements</u></p>									
General Information Technology			80,900		80,900		-24,800		56,100
<p><u>Explanation:</u> Funds are available in the Air Force Integrated Personnel and Pay System (AF-IPPS) due to a 6 month slip to contract award. This is base budget funding.</p>									
Information Transport			52,464		52,464		-14,430		38,034
<p><u>Explanation:</u> Funds are available due to slow execution making them available for higher priority requirements. This is base budget funding.</p>									
<u>Budget Activity 04: Other Base Maintenance and Support Equipment</u>									
Night Vision Goggles			23,595		23,595		-12,042		11,553
<p><u>Explanation:</u> Funds are available due to the termination of the Night Vision Cueing and Display program because it did not meet user-defined operational requirements. The remaining funds in this line are for Groundcrew/Aircrew goggles. This is base budget funding.</p>									

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Special Update Program			479,446		479,446		-6,700		472,746
<p><u>Explanation:</u> Funds are available due to slow execution making them available for higher priority requirements. Details are classified and will be provided separately. This is base budget funding.</p>									
<u>Research, Development, Test, and Evaluation, Air Force, 13/14</u>							<u>-328,208</u>	<u>-294,330</u>	
<u>Budget Activity 03: Advanced Technology Development</u>									
<u>PE 0603112F Advanced Materials for Weapon Systems</u>									
		60,890		60,890		-11,830			49,060
<p><u>Explanation:</u> Funds are available because additional funds (\$+13.0 million) were added in the Consolidated and Further Continuing Appropriation Act, 2013, for materials research and technology. There are sufficient base program funds to cover this requirement. This is a congressional special interest item. This is base budget funding.</p>									
<u>HASC Denied</u>									
<u>PE 0603216F Aerospace Propulsion and Power Technology</u>									
		164,152		164,152		-11,830			152,322
<p><u>Explanation:</u> Funds are available because additional funds (\$+13.0 million) were added in the Consolidated and Further Continuing Appropriation Act, 2013, for silicon carbide research. There are sufficient base program funds to cover this requirement. This is a congressional special interest item. This is base budget funding.</p>									
<u>HASC and SAC Denied</u>									
<u>PE 0603680F Manufacturing Technology Program</u>									
		57,045		57,045		-8,200			48,845
<p><u>Explanation:</u> Funds are available because additional funds (\$+20.0 million) were added in the Consolidated and Further Continuing Appropriation Act, 2013, for various program increases. There are sufficient base program funds to cover this requirement. This is a congressional special interest item. This is base budget funding.</p>									
<u>HAC and HASC Denied; SASC Deferred</u>									
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
<u>PE 0603432F Polar MILSATCOM (SPACE)</u>									
		120,676		120,676		-20,300			100,376
<p><u>Explanation:</u> Funds are available to support higher priority requirements due to reduced scope of the Enhanced Polar system ground system. This is base budget funding.</p>									

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0604015F Long Range Strike		291,742		291,742			-2,018		289,724
<p><u>Explanation:</u> Funds are available due to slow execution. Classified details will be provided separately. This is base budget funding.</p> <p style="text-align: center;"><u>HASC Denied</u></p> <p><u>Budget Activity 05: System Development and Demonstration</u></p>									
PE 0604617F Agile Combat Support			26,059		26,059		-2,275		23,784
<p><u>Explanation:</u> Funds are being made available due to slow execution of Airfield Damage Repair and Aeromedical Systems Planning efforts. This is base budget funding.</p>									
PE 0605229F Combat Rescue Helicopter			115,210		115,210		-55,000		60,210
<p><u>Explanation:</u> Funds are available due to programmatic delay leading to slow execution of funds. This is base budget funding.</p>									
PE 0101125F Nuclear Weapons Modernization			80,200		80,200		-9,077		71,123
<p><u>Explanation:</u> Funds are available in the B61 Tail Kit Assembly Life Extension Program due to savings realized by using a BDU-38 practice bomb instead of a Department of Energy flight body for initial separation testing. This is base budget funding.</p>									
<p><u>Budget Activity 06: Management Support</u></p>									
PE 0604759F Major Test and Evaluation Investment			42,236		42,236		-4,086		38,150
<p><u>Explanation:</u> Funds are available due to slow execution of funding associated with test capability improvement and modernization efforts. This is base budget funding.</p>									
PE 0605712F Initial Operational Test and Evaluation (T&E)			16,197		16,197		-1,567		14,630
<p><u>Explanation:</u> Funds are available due to schedule slips of planned testing supporting F-22A Increment 3.2B and Joint Air-to-Surface Standoff Missile Extended Range (JASSM-ER). This is base budget funding.</p>									

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a		b	c	d	e	f	g	h	i
PE 0606392F Space and Missile Center (SMC) Civilian Pay			195,766		195,766		-11,100		184,666
<p><u>Explanation:</u> Funds are available in Space and Missile Systems Center (SMC) civilian pay due to hiring controls implemented to mitigate sequestration impacts. This is base budget funding.</p> <p><u>Budget Activity 07: Operational System Development</u></p>									
PE 0605018F Air Force Integrated Personnel and Pay System (AF - IPSS)			45,697		45,697		-4,421		41,276
<p><u>Explanation:</u> Funds are available for higher priorities in Operation and Maintenance readiness accounts due to slow execution. This is base budget funding.</p>									
PE 0101126F B-1B Squadrons			16,265		16,265		-1,573		14,692
<p><u>Explanation:</u> Funds are available due to negotiated savings in the B-1 Integrated Battle Station training system contract. This is base budget funding.</p>									
PE 0101127F B-2 Squadrons			35,970		35,970		-5,015		30,955
<p><u>Explanation:</u> Funds are available due to delayed contract actions for B-2 Flexible Strike. This is base budget funding.</p>									
PE 0207424F Evaluation and Analysis Program							-3,600		
<p><u>Explanation:</u> Funds are available from a classified program. Details will be provided separately. This is base budget funding.</p>									
PE 0207040F Multi-platform Electronic Warfare Equipment			49,848		49,848		-4,822		45,026
<p><u>Explanation:</u> Funds are available in Electronic Attack Pods due to a reduction in the required number of test assets. This is base budget funding.</p>									
PE 0207133F F-16 Squadrons			176,757		176,757		-4,000		172,757
<p><u>Explanation:</u> Funds are available for higher priorities in Operation and Maintenance readiness accounts due to re-phasing of program funds to align with execution of the flight test schedule. This is base budget funding.</p>									

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a		b	c	d	e	f	g	h	i
PE 0207134F F-15E Squadrons			171,677		171,677		-10,000		161,677
<p><u>Explanation:</u> Funds are available for higher priorities in Operation and Maintenance readiness accounts due to re-phasing of program funding to align with program execution. This is base budget funding.</p>									
PE 0207163F Advanced Medium Range Air-to-Air Missile (AMRAAM)			87,041		87,041		-9,000		78,041
<p><u>Explanation:</u> Funds are available due to delays in operational testing of the AIM-120D. This is base budget funding.</p>									
PE 0207268F Aircraft Engine Component Improvement Program			187,984		187,984		-41,649		146,335
<p><u>Explanation:</u> Funds are available due to slow execution of funds related to over 200 tasks across 13+ engine types to include A-10, B-1, C-130, F-15, F-16, and F-22. This is base budget funding.</p>									
PE 0305172F Combined Advanced Applications							-14,000		
<p><u>Explanation:</u> Funds are available from a classified program. Details will be provided separately. This is base budget funding.</p>									
PE 0302015F E-4B National Airborne Operations Center (NAOC)			4,159		4,159		-1,500		2,659
<p><u>Explanation:</u> Funds are available due to delays in FAB-T terminal delivery. This is base budget funding.</p>									
PE 0401119F C-5 Airlift Squadrons		35,115		35,115			-18,955		16,160
<p><u>Explanation:</u> Funds are available due to a delay in contract award for the C-5 Weather Radar and Core Mission Computer program. This is base budget funding</p>									
PE 0605024F Anti-tamper Technology Executive Agency			37,037		37,037		-5,470		31,567
<p><u>Explanation:</u> Funds are available due to slow execution of continuing anti-tamper activities including Verification and Validation, Assessments, and Technology Development. This is base budget funding.</p>									

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a		b	c	d	e	f	g	h	i
PE 0605213F F22 Increment 3.2B		140,100			140,100		-14,000		126,100
<p><u>Explanation</u> Funds are available for higher priorities in Operation and Maintenance readiness accounts due to slow execution related to testing. This is base budget funding.</p>									
PE 0708610F Logistics Information Technology		77,327			77,327		-43,231		34,096
<p><u>Explanation:</u> Funds are available due to a change in funding requirements for the logistics legacy systems from the originally planned FY 2013 Expeditionary Combat Support System (ECSS) funding requirements. This is base budget funding.</p>									
PE 0901538F Financial Management Information Systems Development		100,160			100,160		-9,689		90,471
<p><u>Explanation:</u> Funds are available from the Defense Enterprise Accounting and Management System (DEAMS) due to programmatic delays resulting in early to need funding. This is base budget funding.</p>									
<u>DEFENSE-WIDE DECREASES:</u>							<u>-154,151</u>	<u>-241,310</u>	
<u>Operation and Maintenance, Defense-Wide, 13/13</u>							<u>-33,558</u>	<u>-47,767</u>	
<u>Missile Defense Agency (MDA)</u>		235,653			235,653		<u>-7,758</u>		227,895
<p><u>Explanation:</u> Funding is available as a result of efficiencies realized on the radar sustainment contract. The total source is \$9.476 million and the balance (\$1.988 million) is included in FY 13-10 PA. This is base budget funding.</p>									
<u>Office of the Secretary of Defense</u>							<u>-25,800</u>		
<p><u>Explanation:</u> Funds are available due to the disestablishment of Project Archer. This is Title IX OCO budget funding.</p>									
<i>National Security Agency (ISSP)</i>							<i>-10,409</i>		
<i>Defense Human Resources Agency</i>							<i>-3,800</i>		
<u>Asset of \$14.209 million from 13-14 PA, Part I</u>									

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a		b	c	d	e	f	g	h	i
<u>Procurement, Defense-Wide, 13/15</u>						<u>-74,661</u>			
<u>Budget Activity 01: Major Equipment</u>									
Aegis BMD		46	578,626	46	578,626	-6	-69,661	40	508,965
<u>Explanation:</u> Reduces five missiles to align to an executable production rate. The reduction of six SM-3 Block IB missiles allows the Missile Defense Agency (MDA) to deliver operational requirements sufficient to meet warfighter requirements. This is a congressional special interest item. This is base budget funding.									
Defense Information System Network, Defense Information Systems Agency (DISA)									
			116,906		116,906		-5,000		111,906
<u>Explanation:</u> Funds are available due to the deferral of near-term purchases to replace legacy Asynchronous Transfer Mode (ATM) and selected cryptographic requirements due to anticipated lower pricing to expand overall capabilities.									
<u>Joint Improvised Explosive Device Defeat Fund, 13/15</u>						<u>-45,932</u>			
<u>Budget Activity 01: Attack the Network</u>									
			807,500		807,500		-45,932		761,568
<u>Explanation:</u> Funds are available to support higher priority requirements. This is Title IX OCO budget funding.									
<u>Office of the Inspector General, 13/13</u>						<u>-12,500</u>			
<u>Budget Activity 01: Operation and Maintenance</u>									
			330,674		330,674		-12,500		318,174
<u>Chemical Agents and Munitions Destruction, Defense, 13/13</u>						<u>-60,450</u>			
<u>Budget Activity 01: Operation and Maintenance</u>									
			635,051		635,051		-60,450		574,601
<u>Asset of \$72.950 million from 13-14 PA, Part I</u>									

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>PART II – FY 2013 SPECIAL TRANSFER AUTHORITY (Section 9002)</u>									
<u>FY 2013 OCO REPROGRAMMING INCREASES:</u>						<u>+3,500,000</u>		<u>+3,444,775</u>	
<u>ARMY INCREASES:</u>						<u>+2,687,008</u>		<u>+2,631,783</u>	
<u>Operation and Maintenance, Army, 13/13</u>						<u>+2,687,008</u>		<u>+2,631,783</u>	
<u>Budget Activity 01: Operating Forces</u>									
		45,113,700		46,298,459		+1,968,951		48,267,410	
<u>Explanation:</u> Funds are required for the following requirements:									
<ul style="list-style-type: none"> • \$+1,388.194 million to support funding shortfalls for United States Forces-Afghanistan operations due to higher than budgeted troop levels in Afghanistan. The budget assumed 40,881 average end strength, but actual execution reflects 50,472 average end strength. This is an OCO budget requirement. • \$+145.0 million to support funding shortfalls in subsistence of civilian and contract personnel due to higher than budgeted average full-time equivalent estimates due to more accurate reporting of civilian and contractors. This is an OCO budget requirement. • \$+391.784 million to support funding shortfalls in Logistics Civil Augmentation Program (LOGCAP), which provides operational support to the deployed warfighter, civilians, and contract personnel in the form of food preparation, power generation, water production and delivery, and other basic life support functions. Failure to provide these funds will hinder the basic daily functions and reduce morale. This is an OCO budget requirement. • \$+43.973 million to support shortfalls for In-Theater Communication Support for strategic communications capabilities and network operations throughout the USCENTCOM Area of Responsibility through the use of contract personnel to operate and maintain communication systems. Failure to provide these funds will require the deployment of additional signal Soldiers to meet communication requirements of deployed military units in theater. This is an OCO budget requirement. 									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		13,755,944		14,919,077		+718,057		15,637,134	
						+662,832		15,581,909	
<u>Explanation:</u> Funds are required to support shortfalls for Second Destination Transportation that resulted from increased use of multi-modal transportation methods for equipment movement and retrograde operations. While the Pakistan Ground Lines of Communication are currently open, there is excess frustrated cargo that has accumulated and must flow out first before other equipment is moved. Failure to provide these funds runs the risk of an interruption in the flow of supplies, subsistence, and mail to deployed warfighters. This is an OCO budget requirement.									
<u>OUSD(C) adjustment to balance to approved sources</u>									

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a		b	c	d	e	f	g	h	i
<u>AIR FORCE INCREASES:</u>						<u>+812,992</u>			
<u>Operation and Maintenance, Air Force, 13/13</u>						<u>+812,992</u>			
<u>Budget Activity 01: Operating Forces</u>									
		24,253,055		25,342,813		+472,992		25,815,805	
<u>Explanation:</u> Funds are required for the following requirements:									
<ul style="list-style-type: none"> • \$+272.992 million to support funding shortfalls in Base Operations Support (BOS) located in the Air Force Central Command (AFCENT) AOR to include operating the bases, installations, camps, posts, and stations with Air Force equity. These resources sustain vital mission capability, ensure quality-of-life, and enhance workforce productivity and fund personnel and infrastructure support. Operating and Personnel support includes TDY, supplies, facility operations, food and housing services for unaccompanied and deployed forces; contractor support, air traffic control management, airfield ops, War Reserve Material (WRM), payroll support; personnel management; and Morale, Welfare, and Recreation (MWR) services to military members and their families. Operations Support, while improving capabilities and mission effectiveness in the AOR, also reduces Air Force vulnerabilities of critical environmental infrastructures in the AOR. Due to the devastating effects of post-sequestration, Air Force cannot absorb the impact, if left unfunded, within the current Active Air Force's OCO Operation and Maintenance funding. This is an OCO budget requirement. • \$+200.0 million to support funding shortfalls in the mission critical Flying Hour Program for OEF operating forces and air operations, based on an adjusted analysis of flying hour execution to support AOR mission requirements and readiness. Due to the devastating effects of post-sequestration, Air Force cannot absorb the impact, if left unfunded, within the current Active Air Force's OCO Operation and Maintenance funding. This is an OCO budget requirement. 									
<u>Budget Activity 02: Mobilization</u>									
		8,648,447		8,648,447		+200,000		8,848,447	
<u>Explanation:</u> Funding is required:									
<ul style="list-style-type: none"> • \$+147.0 million to support funding shortfalls in the Transportation Working Capital Fund due to too low of an OCO surcharge to cover OCO costs and maintain cash solvency. Due to the critical effects of post-sequestration, Air Force cannot absorb the impact, if left unfunded, within the current Active Air Force's OCO Operation and Maintenance funding. This is an OCO budget requirement. • \$+53.0 million to fund the repair of a damaged C-17 aircraft at Forward Operating Base (FOB) Shank. The aircraft struck an embankment upon landing and sustained damage to the landing gear, cargo floor, undercarriage, antennas, and main structural components. Due to the critical effects of post-sequestration, Air Force cannot absorb the impact, if left unfunded, within the current Active Air Force's OCO Operation and Maintenance funding. This is an OCO budget requirement. 									

Subject: May 2013 Prior Approval Request						DoD Serial Number: FY 13-09 PA			
Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 03: Training and Recruiting</u>		3,727,598		3,727,598		+19,000		3,746,598	
<p><u>Explanation:</u> Funding is required to provide airmen with critical skills training prior to deployment to the AOR. Funding fulfills a broad range of essential needs to sustain mission capability, quality-of-life, and workforce productivity critical to mission success in OEF combat. Unless additional funding is secured, Air Force will be unable to absorb the impact if left unfunded, and will be incapable of fulfilling training and operational requirements needed to sustain mission readiness in the USCENTCOM AOR. This is an OCO budget requirement.</p>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>		8,024,075		8,024,075		+121,000		8,145,075	
<p><u>Explanation:</u> Funds are required for costs associated with Air Force's continued presence at operating bases throughout the AFCENT AOR and with transition/reconstitution requirements not decreasing as anticipated. Air Force assets shifted within the AOR instead of redeploying, causing an influx of personnel and operational requirements at Air Force-controlled facilities. Operational costs at Air Force-controlled locations throughout the AOR did not decrease proportionately with the total reduction of airmen due to fixed cost requirements for communication, security, power production, and other base support contracts in support of other services and coalition forces. Due to the critical effects of post-sequestration, Air Force cannot absorb the impact, if left unfunded, within the current Active Air Force's OCO Operation and Maintenance funding. This is an OCO budget requirement.</p>									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>PART II – FY 2013 SPECIAL TRANSFER AUTHORITY (Section 9002)</u>									
<u>FY 2013 REPROGRAMMING DECREASES:</u>						<u>-3,500,000</u>		<u>-3,444,775</u>	
<u>ARMY DECREASES:</u>						<u>-2,683,951</u>		<u>-2,588,751</u>	
<u>Military Personnel, Army, 13/13</u>						<u>-1,610,000</u>			
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
		14,274,177		15,044,177		-906,000		14,138,177	
<u>Explanation:</u> Funds are available due to lower than budgeted active component strength. The Army currently projects execution associated with 5,623 non-enduring active component officer average strength in FY 2013, as compared to the budgeted request of 14,454 non-enduring officer average strength. This is Title IX OCO budget funding.									
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
		29,539,966		29,150,966		-204,000		28,946,966	
<u>Explanation:</u> Funds are available due to lower than budgeted active component strength. The Army currently projects execution associated with 39,782 non-enduring active component enlisted average strength in FY 2013, as compared to the budgeted request of 41,341 non-enduring enlisted average strength. Additionally, the Congress shifted \$418 million from base to OCO in Budget Activity (BA) 2, Pay and Allowances of Enlisted, per Army request based on anticipated over execution of reserve component mobilizations. However, the reserve component mobilizations are projected to be lower than budgeted resulting in additional funds available for transfer. This is Title IX OCO budget funding.									
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		3,242,945		2,998,945		-487,000		2,511,945	
<u>Explanation:</u> Funds are available due to lower than budgeted deployed strength, reductions in food ordering in-theater, lower food cost index inflation, and increased meal cost transfers for civilians in theater based on better visibility of actual civilian strength levels.									
<ul style="list-style-type: none"> • \$-150.0 million due to a reduction in deployed troop levels for all Services from a budgeted level of ~125,000 to ~106,000 • \$-125.0 million due to reductions in in-theater food ordering • \$-38.0 million due to lower than budgeted food cost inflation • \$-174.0 million for additional food cost transfers to the Operation and Maintenance, Army (OMA) appropriation to account for costs associated with the feeding of civilians and contractors in-theater. The Military Personnel, Army (MPA) appropriation pays for all food in-theater. Cost transfers are 									

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount																																								
a		b	c	d	e	f	g	h	i																																								
<p>then executed from the MPA appropriation to OMA for the feeding civilians and contractors. These are Title IX OCO budget funding.</p> <p><u>Budget Activity 06: Other Military Personnel Costs</u></p> <table border="0"> <tr> <td></td> <td>904,963</td> <td></td> <td>877,693</td> <td></td> <td>-13,000</td> <td></td> <td>864,693</td> <td></td> <td></td> </tr> </table> <p><u>Explanation:</u> Funds are available due to lower than planned execution in unemployment compensation. This is Title IX OCO budget funding.</p> <p><u>Military Personnel, Army, 13/13</u> <u>-80,000</u></p> <p><u>Budget Activity 01: Pay and Allowances of Officers</u></p> <table border="0"> <tr> <td></td> <td>13,368,177</td> <td></td> <td>14,138,177</td> <td></td> <td>-23,000</td> <td></td> <td>14,115,177</td> <td></td> <td></td> </tr> </table> <p><u>Explanation:</u> Funds are available due to decrease of 176 reserve component mobilization average strength (from the previously planned level of 8,438 officers to the current forecast of 8,262 average strength). This decrease reflects the Army's latest mobilization plan. This is Title IX OCO budget funding.</p> <p><u>Budget Activity 02: Pay and Allowances of Enlisted</u></p> <table border="0"> <tr> <td></td> <td>29,335,966</td> <td></td> <td>28,946,966</td> <td></td> <td>-57,000</td> <td></td> <td>28,889,966</td> <td></td> <td></td> </tr> </table> <p><u>Explanation:</u> Funds are available due to decrease of 919 reserve component mobilization average strength (from the previously planned level of 32,598 to the current forecast of 31,679 average strength). This decrease reflects the Army's latest mobilization plan. This is Title IX OCO budget funding.</p> <p><u>National Guard Personnel, Army, 13/13</u> <u>-5,800</u></p> <p><u>Budget Activity 01: Reserve Component Training and Support</u></p> <table border="0"> <tr> <td></td> <td>8,720,065</td> <td></td> <td>8,387,865</td> <td></td> <td>-5,800</td> <td></td> <td>8,382,065</td> <td></td> <td></td> </tr> </table> <p><u>Explanation:</u> Funds are available due to a decrease in post-redeployment requirements. The enacted OCO amount provided funding to support the post-redeployment activities for over 44 thousand Army National Guard (ARNG) members. These events include programs such as Yellow Ribbon, Reset Mandays, and Post-Deployment Health Reassessment (PDHRA). Current post-redeployment requirements are just below 30 thousand, resulting in the cost savings. The total reduction for this effort is \$20.0 million; \$-14.2 million is reflected in Part I of this reprogramming action. This is Title IX OCO budget funding.</p> <p style="text-align: center;"><u>Asset of \$85.8 million from 13-14 PA, Part II</u></p>											904,963		877,693		-13,000		864,693				13,368,177		14,138,177		-23,000		14,115,177				29,335,966		28,946,966		-57,000		28,889,966				8,720,065		8,387,865		-5,800		8,382,065		
	904,963		877,693		-13,000		864,693																																										
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Appropriation Title: Various Appropriations							Includes Transfer Yes		
Component Serial Number:		(Amounts in Thousands of Dollars)							
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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Reserve Personnel, Army, 13/13</u>							<u>-46,000</u>		
Budget Activity 01: Reserve Component Training and Support									
		4,616,364		4,616,364		-46,000		4,570,364	
<p><u>Explanation:</u> Funds are available due to fewer than planned mobilization requirements in support of OPERATION ENDURING FREEDOM (OEF). The budgeted request of ~18,000 reservists to conduct additional pre-mobilization training events is expected to be ~10,000 due to reduce in-theater requirements. This is Title IX OCO budget funding.</p>									
<u>Operation and Maintenance, Army Reserve, 13/13</u>							<u>-50,000</u>		
Budget Activity 01: Operating Forces									
		3,248,206		3,248,406		-50,000		3,198,406	
<p><u>Explanation:</u> Funds are available due to off-ramping of units mobilized for Operation ENDURING FREEDOM (OEF). The original Operation & Maintenance, Army Reserve (OMAR) enacted amount was based on funding for 18K United States Army Reserve (USAR) members to conduct additional pre-mobilization individual and collective training events. Because of off-ramping and reduced requirements for in-theater deployments, the revised Army Reserve pre-mobilization training requirements are below 10K. This is Title IX OCO budget funding.</p>									
<u>Aircraft Procurement, Army, 13/15</u>							<u>-35,500</u>		
Budget Activity 01: Aircraft									
AH-64 Apache Block IIIB New Build									
		14	366,993	14	366,993	-1	-35,500	13	331,493
<p><u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement. While still required, the AH-64 Apache battle loss helicopter can be deferred without impacting the immediate war fight. This is Title IX OCO budget funding.</p>									
<u>Missile Procurement, Army, 13/15</u>							<u>-25,887</u>		
Budget Activity 02: Other Missiles									
Hellfire Sys Summary									
		361	50,101	361	50,101	-269	-25,887	92	24,214
<p><u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement. While eventual replacement will be required, Hellfire procurement may be deferred without impacting the immediate war fight. This is Title IX OCO budget funding.</p>									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Procurement of Weapons and Tracked Combat Vehicles, Army, 13/15						-15,422			
Budget Activity 02: Weapons and Other Combat Vehicles									
M16 Rifle Mods		18,728		18,728		-15,422		3,306	
<u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement. While eventual replacement will be required, M16 Rifle Close Combat Cleaning Kit procurement may be deferred without impacting the immediate war fight. This is Title IX OCO budget funding.									
Procurement of Ammunition, Army, 13/15						-52,737		-42,737	
Budget Activity 01: Ammunition									
Mines & Clearing Charges, All Types		15,775		15,775		-9,482		6,293	
<u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement. While eventual replacement of this ammunition will be required, Mines and Clearing Charges ALL TYPES procurement may be deferred without impacting the immediate war fight. This is Title IX OCO budget funding.									
Artillery Cartridges, 75MM And 105MM, All Typ		80,817		80,817		-20,000		60,817	
						-10,000		70,817	
<u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement. While eventual replacement of this ammunition will be required, Artillery Cartridges 75MM and 105MM ALL TYPES procurement may be deferred without impacting the immediate war fight. This is Title IX OCO budget funding.									
<u>SAC Denied \$10.0 million</u>									
Ctg, .50 Cal, All Types		119,604		119,604		-10,000		109,604	
<u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement. While eventual replacement of this ammunition will be required, 50 CAL ALL TYPES procurement may be deferred without impacting the immediate war fight. This is Title IX OCO budget funding.									
CTG, 30MM, All Types		113,154		113,154		-9,255		103,899	
<u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement. The funding for 30MM replacement ammunition may be deferred; however, these remain critical, validated requirements necessary to regenerate combat power for Army formations. This is Title IX OCO budget funding.									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Artillery Projectile, 155MM, All Types			63,271		63,271		-4,000		59,271
<p><u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement. While eventual replacement of this ammunition will be required, Artillery Projectile 155MM ALL TYPES procurement may be deferred without impacting the immediate war fight. This is Title IX OCO budget funding.</p>									
Other Procurement, Army, 13/15							<u>-848,405</u>	<u>-677,405</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Family of Medium Tactical Veh (FMTV)									
		1,471	367,762	1,471	367,762	-	-2,500	1,471	365,262
<p><u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement. While eventual recapitalization of existing FMTVs will be necessary to RESET the force, FMTV Recap efforts may be deferred with minimal impact to the immediate war fight. Does not buy back battle loss FMTV trucks with new procurement. This is Title IX OCO budget funding.</p>									
Family of Heavy Tactical Vehicles (FHTV)									
		1,534	54,983	1,534	54,983	-	-2,050	1,534	52,933
<p><u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement. While eventual recapitalization of existing FHTVs will be necessary to RESET the force, FHTV Recap efforts may be deferred with minimal impact to the immediate war fight. Does not procure five battle damaged HEMTT trucks (2 tankers, 2 wreckers, and 1 LHS cargo). This is Title IX OCO budget funding.</p>									
<u>HMMWV Recapitalization Program</u>									
		2,128	221,000	2,128	221,000	-1,000	-171,000	1,128	50,000
<p><u>Explanation:</u> Funds available to support a near term critical theater based higher priority OCO requirement. While eventual recapitalization of existing HMMWVs will be necessary to RESET the force, HMMWV Recap efforts may be deferred with minimal impact to the immediate war fight. This is Title IX OCO budget funding.</p>									
<u>HAC, HASC, and SAC Denied</u>									

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Mine-Resistant Ambush-Protected (MRAP) Mods			721,400		721,400		-562,596		158,804
<p><u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement. While eventual modifications to existing MRAP vehicles will be necessary to RESET the force, MRAP Mods procurement may be deferred with minimal impact to the immediate war fight. Does not fund upgrades to 1,216 ea MRAP (specific variant) Forward Observation Vehicles (FOV) with survivability and mobility enhancements before EOM. This is Title IX OCO budget funding.</p>									
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Mod of In-Svc Equip (Firefinder Radars)									
			17,675		17,675		-8,400		9,275
<p><u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement. Mod of In-Svc Equip (Firefinder Radars) efforts may be deferred 12 months without impacting the immediate war fight. This is Title IX OCO budget funding.</p>									
Lightweight Counter Mortar Radar									
		43	100,240	43	100,240	-	-25,455	43	74,785
<p><u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement. Lightweight Counter Mortar Radar (LCMR) efforts may be deferred without impacting the immediate war fight. This is Title IX OCO budget funding.</p>									
Installation Info Infrastructure Mod Program									
			107,727		107,272		-10,000		97,727
<p><u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement due to savings in contracted costs. This is Title IX OCO budget funding.</p>									
Maneuver Control System (MCS)									
		721	57,628	721	57,628	-	-3,200	721	54,428
<p><u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement. The MCS efforts may be deferred without impacting the immediate war fight. This is Title IX OCO budget funding.</p>									

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a		b	c	d	e	f	g	h	i
Single Army Logistics Enterprise (SALE)		5,976	182,061	5,976	182,061	-	-5,160	5,976	176,901
<p><u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement. The SALE efforts may be deferred without impacting the immediate war fight. This is Title IX OCO budget funding.</p>									
<p><u>Budget Activity 03: Other Support Equipment</u></p>									
Combat Training Centers Support		340	111,649	340	111,649	-	-7,000	340	104,649
<p><u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement. The Combat Training Centers Support efforts may be deferred without impacting the immediate war fight. This is Title IX OCO budget funding.</p>									
Family of Non-Lethal Equipment (FNLE)		1,562	16,000	1,562	16,000	-	-15,000	1,562	1,000
<p><u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement. The FNLE efforts may be deferred without impacting the immediate war fight. This is Title IX OCO budget funding.</p>									
Base Defense Systems (BDS)		637	70,474	637	70,474		-24,932	637	45,542
<p><u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement. The BDS efforts may be deferred without impacting the immediate war fight. This is Title IX OCO budget funding.</p>									
Distribution Systems, Petroleum & Water		208	38,385	208	38,385	-13	-2,119	195	36,266
<p><u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement. Distribution Systems, Petroleum and Water efforts may be deferred with minimal impact to the immediate war fight. Does not replace 12 Load Handling System Compatible Water Tank Rack (HIPPO) systems to replace shortages in Army prepositioned stock (APS) and replace one battle damaged HIPPO. This is Title IX OCO budget funding.</p>									

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a		b	c	d	e	f	g	h	i
Explosive Ordnance Disposal Eqpmt (EOD EQPMT)		522	29,024	522	29,204	-20	-3,565	502	25,459
<p><u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement. The EOD EQPMT efforts may be deferred without impacting the immediate war fight. Does not procure 20 Manual Transport Robotic Systems. This is Title IX OCO budget funding.</p>									
Gaming Technology In Support of Army Training		9,956			9,956		-5,428		4,458
<p><u>Explanation:</u> Funds available to support a near-term critical theater based higher priority OCO requirement. Gaming Technology in Support of Army Training efforts may be deferred without impacting the immediate war fight. This is Title IX OCO budget funding.</p>									
<u>NAVY DECREASES:</u>							<u>-31,000</u>		
<u>Military Personnel, Marine Corps, 13/13</u>							<u>-31,000</u>		
<u>Budget Activity 01: Pay and Allowances of Officers</u>		2,953,823			2,946,823		-3,000		2,943,823
<p><u>Explanation:</u> Funds are available from the following categories:</p> <ul style="list-style-type: none"> • \$-2.644 million) due to a decrease (-70 average strength) from the President’s Budget 2013 request of 733 reserve component mobilization average strength and the current execution forecast (663 average strength). This is Title IX OCO budget funding. • \$-0.321 million due to a reduction in the Basic Allowance for Housing (BAH) inflation from 4.0% budgeted to 2.4% actual. This is Title IX OCO budget funding. • \$-0.035 million due to a reduction in the Basic Allowance in Subsistence (BAS) rate for officers from the budgeted annual \$2,952.90 FY 2013 rate and the actual FY 2013 rate of \$2,903.28. This is Title IX OCO budget funding. 									
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>		9,442,900			9,376,900		-28,000		9,348,900
<p><u>Explanation:</u> Funds are available due to a cumulative 1,546 reduction in reserve component mobilization average strength from the President’s Budget 2013 request of 3,363 average strength. This represents an additional reduction of 484 average strength - beyond the 1,062 average strength reduction previously identified in Reprogramming Action FY 13-09 PA. This is Title IX OCO budget funding.</p>									
<u>Asset of \$31.0 million from 13-14 PA, Part II</u>									

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>AIR FORCE DECREASES:</u>							<u>-758,192</u>	<u>-582,092</u>		
<u>Military Personnel, Air Force, 13/13</u>							<u>-366,209</u>			
<u>Budget Activity 01: Pay and Allowances of Officers</u>										
		9,322,998		9,239,141		-159,284		9,079,857		
<u>Explanation:</u> Funds are available because of reduced mobilized reserve average strength requirement. Active Air Force budgeted for 2,666 average strength. The revised requirement is 1,637, a decrease of 1,029 average strength. This is Title IX OCO budget funding.										
<u>Budget Activity 02: Pay and Allowances of Enlisted Personnel</u>										
		17,274,144		17,222,744		-206,925		17,015,819		
<u>Explanation:</u> Funds are available because of reduced mobilized reserve average strength requirement. Active Air Force budgeted for 8,457 average strength. The revised requirement is 5,805, a decrease of 2,652 average strength. This is Title IX OCO budget funding.										
<u>Operation and Maintenance, Air Force Reserve, 13/13</u>							<u>-27,283</u>			
<u>Budget Activity 01: Operating Forces</u>										
		3,166,467		3,166,467		-27,283		3,139,184		
<u>Explanation:</u> Funds are available due to termination of the TF-39 engine overhaul contract, driven by C-5A aircraft retirements and later-model C-5's being re-engined. This is Title IX OCO budget funding.										
<u>Aircraft Procurement, Air Force, 13/15</u>							<u>-245,800</u>	<u>-80,900</u>		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>										
<u>C-130</u>		79,253		79,253		-11,400		67,853		
<u>Explanation:</u> Funds are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness account. This is Title IX OCO budget funding.										
<u>HASC Denied</u>										
<u>EC-130 Compass Call</u>		64,024		64,024		-9,000		55,024		
<u>Explanation:</u> Funds are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness accounts. This is Title IX OCO budget funding.										
<u>HASC Denied</u>										

Subject: May 2013 Prior Approval Request						DoD Serial Number: FY 13-09 PA			
Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
HC/MC-130 Mods			27,026		27,026		-4,700		22,326
<p><u>Explanation:</u> Funds are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness accounts. This is Title IX OCO budget funding.</p> <p style="text-align: center;"><u>OUSD(C) adjustment to balance to approved requirements</u></p>									
Large Aircraft Infrared Countermeasures			168,600		168,600		-139,800		28,800
<p><u>Explanation:</u> Funds are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness account. This is Title IX OCO budget funding.</p> <p style="text-align: center;"><u>HASC Denied \$139.8 million; SAC Denied \$89.0 million</u></p>									
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Spares and Repair Parts			753,569		753,569		-21,900		731,669
<p><u>Explanation:</u> Funds are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness accounts. This is Title IX OCO budget funding.</p>									
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>									
Other Production Charges			871,792		860,792		-59,000		801,792
Regular							(-55,000)		
Classified							(-4,000)		
<p><u>Explanation:</u> Funds (\$55.0 million) are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness accounts. Details (\$4.0 million) are classified and will be provided separately. This is Title IX OCO budget funding.</p>									
<u>Other Procurement, Air Force, 13/15</u>							<u>-118,900</u>	<u>-107,700</u>	
<u>Budget Activity 02: Vehicular Equipment</u>									
Medium Tactical Vehicle			40,557		40,557		-2,000		38,557
<p><u>Explanation:</u> Funds are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness accounts. This is Title IX OCO budget funding.</p>									

Subject: May 2013 Prior Approval Request						DoD Serial Number: FY 13-09 PA			
Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Items Less Than \$5 Million (Cargo-Utility)			4,374		4,374		-2,700		1,674
<u>Explanation:</u> Funds are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness accounts. This is Title IX OCO budget funding.									
Items Less Than \$5 Million (Special Purpose)			11,803		11,803		-2,500		9,303
<u>Explanation:</u> Funds are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness accounts. This is Title IX OCO budget funding.									
Items Less Than \$5 Million (Materials Handling Equip)			22,652		22,652		-4,300		18,352
<u>Explanation:</u> Funds are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness accounts. This is Title IX OCO budget funding.									
Items Less Than \$5 Million (Base Maintenance Support)			26,134		26,134		-9,100		17,034
<u>Explanation:</u> Funds are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness accounts. This is Title IX OCO budget funding.									
Runway Snow Removal and Cleaning Equipment			2,669		2,669		-1,000		1,669
<u>Explanation:</u> Funds are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness accounts. This is Title IX OCO budget funding.									

Subject: May 2013 Prior Approval Request						DoD Serial Number: FY 13-09 PA			
Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 03: Electronics and Telecommunications Equipment									
Weather Observation/Forecast		23,464		23,464			-5,600		17,864
<u>Explanation:</u> Funds are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness accounts. This is Title IX OCO budget funding.									
General Information Technology		80,900		80,900			-11,200		69,700
<u>Explanation:</u> Funds are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness accounts. This is Title IX OCO budget funding.									
<u>OSD(C) adjustment to balance to approved requirements</u>									
Tactical C-E Equipment		133,131		133,131			-7,000		126,131
<u>Explanation:</u> Funds are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness accounts. This is Title IX OCO budget funding.									
Base Communications Infrastructure		75,082		75,082			-500		74,582
<u>Explanation:</u> Funds are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness accounts. This is Title IX OCO budget funding.									
Comm - Electronics Modifications		51,507		51,507			-8,000		43,507
<u>Explanation:</u> Funds are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness accounts. This is Title IX OCO budget funding.									
Budget Activity 04: Other Base Maintenance and Support Equipment									
Night Vision Goggles		23,595		23,595			-900		22,695
<u>Explanation:</u> Funds are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness accounts. This is Title IX OCO budget funding.									

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Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Contingency Operations			53,548		53,548		-43,200		10,348
<p><u>Explanation:</u> Funds are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness accounts. This is Title IX OCO budget funding.</p>									
Mobility Equipment			23,871		23,871		-9,400		14,471
<p><u>Explanation:</u> Funds are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness accounts. This is Title IX OCO budget funding.</p>									
Items Less Than \$5 Million (Mobility Equipment)			11,069		11,069		-9,200		1,869
<p><u>Explanation:</u> Funds are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness accounts. This is Title IX OCO budget funding.</p>									
<u>Budget Activity 05: Spares and Repair Parts</u>									
Spares and Repair Parts			16,963		16,963		-2,300		14,663
<p><u>Explanation:</u> Funds are excess to need due to changes in investment priorities driven by the current fiscal environment, drawdown of military operations in Afghanistan, and the requirement to fund shortfalls in the Operation and Maintenance OCO readiness accounts. This is Title IX OCO budget funding.</p>									
<u>DEFENSE-WIDE DECREASES:</u>							<u>-57,857</u>	<u>-242,932</u>	
<u>Joint Improvised Explosive Device Defeat Fund, 13/15</u>							<u>-57,857</u>		
<u>Budget Activity 01: Attack the Network</u>									
			807,500		807,500		-57,857		749,643
<p><u>Explanation:</u> Funds are available to support higher priority requirements. This is Title IX OCO budget funding.</p>									

Subject: May 2013 Prior Approval Request						DoD Serial Number: FY 13-09 PA			
Appropriation Title: Various Appropriations						Includes Transfer Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Operation and Maintenance, Defense-Wide 13/13</u>						<u>-5,100</u>			
<u>Department of Defense Education Activity</u>									
		2,746,634		2,716,684		-5,100		2,711,584	
<u>Explanation: Funds are available due to a reduced requirement in the number of Afghan English teachers. This is Title IX OCO budget funding.</u>									
<u>Office of the Inspector General, 13/13</u>						<u>-2,000</u>			
<u>Budget Activity 01: Operation and Maintenance</u>									
		330,674		318,174		-2,000		316,174	
<u>Explanation: Funds are available due to a hiring lag and civilian full-time equivalent underexecution. This is Title IX OCO budget funding.</u>									
<u>Afghanistan Security Forces Fund, 13/14</u>						<u>-200,000</u>		<u>-177,975</u>	
<u>Budget Activity 01: Defense Forces</u>									
		5,124,167		5,124,167		-200,000		4,924,167	
						-177,975		4,946,192	
<u>Explanation: Funds are available to support higher priority OCO requirements due to variation associated with growth and retention as the Afghanistan National Army builds to and maintains planned end strength. This has resulted in excess funds in salaries, life support service, and other related sustainment. This is Title IX budget funding.</u>									
<u>Asset of \$185.075 million from 13-14 PA, Part II</u>									

Subject: May 2013 Prior Approval Request							DoD Serial Number: FY 13-09 PA	
Appropriation Title: Various Appropriations							Includes Transfer Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART III – FY 2013 TRANSFER AUTHORITY (Section 8008)

FY 2013 REPROGRAMMING INCREASE: **+969,000**

Defense Working Capital Fund, Defense, X **+969,000**
Defense Logistics Agency (DLA) **+969,000**

Explanation: Funds are required in the Defense Working Capital Fund to mitigate a cash shortfall caused by actual cost paid for refined fuel products in excess of the amount budgeted for these products.

FY 2013 REPROGRAMMING DECREASE: **-969,000**

Foreign Currency Fluctuations, Defense (FCF,D), X **-969,000**
970,000 970,000 **-969,000** 1,000

Explanation: Funds are available because of lower than estimated foreign currency losses resulting from the increase in the value of the U.S. dollar compared to foreign currency execution rates. Section 8008 of the FY 2013 Department of Defense Appropriations Act allows transfer between the Foreign Currency Fluctuations, Defense appropriation and the Working Capital Fund.

PART IV – FY 2012 TRANSFER AUTHORITY (Section 8005)

FY 2012 REPROGRAMMING INCREASE: **+169,740**

Defense Working Capital Fund, Defense, X **+169,740**
Defense Logistics Agency (DLA) **+169,740**

Explanation: Funds are required in the Defense Working Capital Fund to mitigate a cash shortfall caused by actual cost paid for refined fuel products in excess of the amount budgeted for these products.

FY 2012 REPROGRAMMING DECREASE: **-169,740**

Mine Resistant Ambush Protected Vehicle Fund, 12/13 **-169,740**
 Public Law 112-74 200,094 200,094 **-169,740** 30,354

Explanation: Funds are available due to being excess to need. There are no further requirements pending. This is Title IX OCO budget funding.