

Subject: January 2013 Prior Approval							DoD Serial Number: FY 13-04 PA	
Appropriation Title: Various Appropriations							Includes Transfer? No	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because these actions exceed established reprogramming thresholds. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. It meets all administrative and legal requirements, and none of the items have previously been denied by the Congress. This reprogramming action realigns \$11.6 million within various Defense Fiscal Year (FY) 2012 appropriations.

FY 2012 REPROGRAMMING INCREASES: **+11,600** **+6,600**

ARMY INCREASE: **+3,000**

Aircraft Procurement, Army, 12/14 **+3,000**
Budget Activity 04: Support Equipment and Facilities
 Launcher, 2.75 Rocket 2,878 2,878 **+3,000** 5,878

Explanation: Funds are required to procure 360 M260 and 161 M261 launchers. The additional launchers are required to support current Kiowa and Apache training and operational requirements. The FY 2013 funding will not support required number of launchers. This is a base budget requirement.

AIR FORCE INCREASE: **+5,000**

Research, Development, Test, and Evaluation, Air Force, 12/13 **+5,000**
Budget Activity 05: System Development and Demonstration
 PE 0604617F Agile Combat Support 7,764 7,764 **+5,000** 12,764

Explanation: Funds are required to support an Urgent Operational Need (UON) for the Air Force Central Command (AFCENT), which was validated by Air Combat Command, Director of Requirements (ACC/A8) in August 12, 2012. This UON supports an AFCENT requirement for a vehicle that will rapidly provide Recovery of Airbase Denied by Ordnance (RADBO) with a stand-off laser, clearance blade, and extension arm. A RADBO vehicle will enhance the capabilities of teams called to mitigate Unexploded Ordnance and Improvised Explosive Devices in support of Overseas Contingency Operations (OCO). Funding for this activity will complete development of the laser, integrate RADBO capabilities with an Air Force Mine Resistant Ambush Protected vehicle, and test the integrated system during an Operational Utility Evaluation. This is an OCO budget requirement.

HASC Denied

Approved (Signature and Date)

Robert F. Heale 2/1/2013

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<u>DEFENSE-WIDE INCREASE:</u>						<u>+3,600</u>		
<u>Research, Development, Test, and Evaluation, Defense-Wide, 12/13</u>						<u>+3,600</u>		
<u>Budget Activity 07: Operational System Development</u>								
PE 1105219BB MQ-9 UAV		2,434		2,434		<u>+3,600</u>		6,034

Explanation: Funding is required for software development, integration and testing of required capabilities for two Special Operations Forces (SOF) MQ-9 aircraft. This software development is essential to fielding today's SOF needs including; Video Oriented Transceiver Exchange (VORTEX) secure video transmission capability mandated to replace Pacific Wind (PACWIND), which sunsets on September 30, 2013; AGM-114R Hellfire air-to-ground missile with advanced targeting and height of burst capabilities; Moving Target Tracking (MTT) algorithms to allow operators to better keep ground movers in the crosshairs; and Short Wave Infrared (SWIR) to enable MQ-9 crews to see the laser designation spot on the target and provide better situational awareness to ground forces. Additionally, this MQ-9 software development will also speed signals intelligence (SIGINT), electronic warfare (EW) and Beyond Line of Sight (BLOS) command and control (C2) payloads onto MQ-9s to match evolving enemy tools and tactics. This is a combat-driven requirement. This is a base budget requirement.

<u>FY 2012 REPROGRAMMING DECREASES:</u>						<u>-11,600</u>		<u>-6,600</u>
<u>ARMY DECREASE:</u>						<u>-3,000</u>		
<u>Aircraft Procurement, Army, 12/14</u>						<u>-3,000</u>		
<u>Budget Activity 04: Support Equipment and Facilities</u>								
Aircrew Integrated Systems		62,746		62,746		<u>-3,000</u>		59,746

Explanation: Funds are available due to a delay in the full rate production decision for the Encrypted Aircraft Wireless Intercom System (EAWIS). Therefore, EAWIS funds set aside in FY 2012 to procure required Aircraft installation (A) Kits were not used and are excess to need. The FY 2013 EAWIS funds are available and will be used to procure the EAWIS A Kits. This is base budget funding.

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<u>AIR FORCE DECREASES:</u>							<u>-5,000</u>		
<u>Research, Development, Test, and Evaluation, Air Force, 12/13</u>							<u>-5,000</u>		
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0401318F CV 22		12,836		12,836		-2,433		10,403	
<u>Explanation:</u> Funds are available due to a shift in CV-22 requirements caused by a change in user priorities. The shift caused a delay in funding execution. As a result, this funding is early to need. This is base budget funding.									
<u>PE 0605229F CSAR HH-60 Recapitalization</u>									
		11,113		11,113		-839		10,274	
<u>Explanation:</u> Funds are available due to a 6-month delay in the Combat Rescue Helicopter Program's Final Request for Proposal release. As a result, this funding is early to need. This is base budget funding.									
<u>Budget Activity 07: Operational System Development</u>									
PE 0207249F Precision Attack Systems Procurement		3,034		3,034		-1,728		1,306	
<u>Explanation:</u> Funds are available due to contract delays. As a result, the funding is early to need. This is base budget funding.									
<u>OUSD(C) adjustment to balance to approved requirement</u>									
<u>DEFENSE-WIDE DECREASE:</u>							<u>-3,600</u>		
<u>Research, Development, Test, and Evaluation, Defense-Wide, 12/13</u>							<u>-3,600</u>		
<u>Budget Activity 07: Operational System Development</u>									
PE 1160408BB SOF Operational Enhancements		75,225		75,225		-3,600		71,625	
<u>Explanation:</u> Funds are available within the Operational Enhancements Program due to late award of contracts and refinement of contract requirements, which resulted in excess FY 2012 funding. The primary areas impacted are Communications, Electronic Warfare, Information Operations, and Soldier Survival Support. This reallocation will not impact the development of specific technologies and/or delay fielding capabilities for Special Mission Units. This is base budget funding.									