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REPROGRAMMING ACTION - PRIOR APPROVAL

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| Subject: AC-130U Gunship | DoD Serial Number: | | |
|---|--------------------------|--|--|
| Appropriation Title: Procurement, Defense-Wide, 12/14 | FY 13-02 PA | | |
| | Includes Transfer? No | | |

| Component Serial Number: | per: (Amounts in Thousands of Dollars) | | | | | | | |
|--------------------------|---|--------|---|--------|----------------------|--------|-----------------|--------|
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| а | b | c | d | e | f | g | h | i |

This reprogramming action is submitted for prior approval because it initiates a <u>new start</u>. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. It meets all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action realigns \$8.188 million within the Procurement, Defense-Wide, 12/14, appropriation.

| FY 2012 REPROGRAMMING INCREASE: | | <u>+8,188</u> | |
|---|--------|-------------------------|--------|
| <u>DEFENSE-WIDE INCREASE</u> : | | <u>+8,188</u> | |
| Procurement, Defense-Wide, 12/14 Budget Activity 02: Special Operations Command | | <u>+8,188</u> | |
| Combat Mission Requirements (CMR) 20,000 (MX-15 DiD Sensors for AC-130U) | 20,000 | + 8,188 (+8,188) | 28,188 |

Explanation: Funds are required to initiate modifications to provide three MX-15 DiD AC-130U Gunship A-Kit installs and procurement of three MX-15 DiD Sensors (High Definition Electro-Optical, Laser Spot Tracker and Short Wave Infrared capabilities). The MX-15 DiD is in production and can rapidly be procured to meet the required timelines. The Special Operations Forces (SOF)/Personnel Recovery Program Office, Air Force Materiel Command, Life Cycle Management Center, Robins Air Force Base, GA, will initiate an Undefinitized Contract Action with L-3 Comm (Wescam) for the MX-15 DiD hardware. Nonrecurring engineering will also be initiated immediately by the SOF/Personnel Recovery Program Office integrating the MX-15 DiD with display capability on the AC-130U Gunship aircraft. This emerging requirement for the high demand AC-130U Gunship platform was identified while conducting missions in Afghanistan and has been approved by the Vice Commander, United States Special Operations Command (USSOCOM) as a Combat Mission Needs Statement (CMNS). This solution will enhance SOF ability to prevent fratricide and civilian casualties. Additional classified details will be provided under separate cover. This is a new start. Total cost of this effort is \$54.9 million (\$8.2 million in FY 2012, \$17.9 million in FY 2013, \$28.8 million in FY 2014). The USSOCOM intends to fund the FY 2013 requirements during execution, and the FY 2014 requirement in the FY 2014 President's Budget request. This is a base budget requirement.

| A | nnroved | (Signature | and Date |
|---|---------|------------|----------|
| | | | |

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Unclassified REPROGRAMMING ACTION - PRIOR APPROVAL Subject: AC-130U Gunship DoD Serial Number: FY 13-02 PA Appropriation Title: Procurement, Defense-Wide, 12/14 Includes Transfer? No Component Serial Number: (Amounts in Thousands of Dollars) Program Base Reflecting **Program Previously** Reprogramming Action Revised Program Approved by Sec Def Congressional Action Quantity Amount Quantity Amount Quantity Quantity Line Item Amount Amount a b f c g h i FY 2012 REPROGRAMMING DECREASES: -8,188 **DEFENSE-WIDE DECREASES:** -8,188 Procurement, Defense-Wide, 12/14 -8,188 Budget Activity 02: Special Operations Command C-130 Modifications 27,965 27,965 -4,000 5 23,965 Explanation: Funds are available due to the decision to delay the AC-130W wing wiring low cost modification in support of a higher priority requirement within USSOCOM. There will be no negative mission impact to USSOCOM in using this funding source. This is base budget funding. Combat Mission Requirements (CMR) 20,000 28,188 -4,188 24,000 (Critical Emergent Combat Mission Needs) (-4,188)

Explanation: Funds are available because the CMR program provides funds to allow USSOCOM to rapidly procure and field emergent critical equipment shortfalls. This is base budget funding.