

Subject: October 2012 Prior Approval		DoD Serial Number: FY 13-01 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because this action uses general transfer authority and exceeds established reprogramming thresholds. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. It meets all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers \$39.6 million among Fiscal Year (FY) 2012 Navy appropriations. This reprogramming action uses \$37.1 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-74, the Department of Defense (DoD) Appropriations Act, 2012 and section 1001 of Public Law 112-81, the National Defense Authorization Act for FY 2012.

FY 2012 REPROGRAMMING INCREASES: **+39,600**

NAVY INCREASES: **+39,600**

Other Procurement, Navy, 12/14 **+2,500**

<u>Budget Activity 02: Communications and Electronics Equipment</u>			
Submarine Broadcast Support	10,357	10,357	+2,500
			12,857

Explanation: Funds are required to modernize analog serial circuits to provide accurate and reliable delivery of time-critical messages from the Executing Command Authority to the nuclear forces. Requested funding will accelerate procurement of circuit hardware and software for the Nuclear Command Control Communication (NC3) Hybrid Solution (HS) to mitigate the root causes of Emergency Action Message (EAM) incidents and other concerns based on recent event data and analysis. The NC3HS is a terrestrial messaging system with the primary purpose of providing the day-to-day dissemination of EAMs to the Primary Senior Leadership and the National Military Command System. This is a base budget requirement.

Research, Development, Test, and Evaluation, Navy, 12/13 **+37,100**

<u>Budget Activity 04: Advanced Component Development and Prototypes</u>			
PE 0603581N Littoral Combat Ship (LCS)	288,359	288,359	+16,400
			304,759

Explanation: Funds are required to support integration of the Remote Minehunting System (RMS) Reliability Growth Program (RGP) with the LCS Mine Countermeasure (MCM) Mission Package's Multi Vehicle Communications System (MVCS) and Seaframe. Efforts include the following: 1) Integration of the RT-1944 radio into the Remote Multi Mission Vehicle (RMMV) to allow LCS to communicate with and

Approved (Signature and Date)

Robert F. Hale 11/28/2012

Subject: October 2012 Prior Approval							DoD Serial Number: FY 13-01 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

support two RMMVs simultaneously (this is a LCS Capabilities Development Document (CDD) threshold requirement); 2) Hardware and software redesign within the RMMV to be compatible with the design of the new vehicle configuration (RGP efforts), procurement of parts, installation, and required testing; and 3) Correction of launch, recovery and handling of the RMS system (RMMV with the AN/AQS-20A) issues identified during MCM Mission Package testing May 11 - July 12, 2012. This is a base budget requirement.

Budget Activity 05: System Development and Demonstration

PE 0604373N Airborne Mine Countermeasures (AMCM)

40,514	40,514	+20,700	61,214
--------	--------	---------	--------

Explanation: Funds are required for the following U.S. Central Command (CENTCOM) Urgent Operational Needs (UONs):

- \$+12.5 million integrates AQS-24 sonar systems, currently towed from MH-53E Sea Dragon helicopters, onto Navy Unmanned Surface Vehicles (USV). This is a base budget requirement.
- \$+8.2 million to develop and test AQS-24 sonar upgrades to incorporate Volume Search minehunting capabilities. These efforts are required to satisfy the MCM UON requirements in the Persian Gulf in response to a June 2012 request from Commander, U.S. 5th Fleet, to provide additional capability and capacity for mine countermeasures. This is a base budget requirement.

FY 2012 REPROGRAMMING DECREASE: **-39,600**

NAVY DECREASE: **-39,600**

Other Procurement, Navy, 12/14 **-39,600**

Budget Activity 04: Ordnance Support Equipment

Explosive Ordnance Disposal Equip	92,580	92,580	-39,600	52,980
-----------------------------------	--------	--------	---------	--------

Explanation: Funds are available due to Milestone C schedule slip of Joint Counter Radio Controlled Improvised Explosive Device Electronic Warfare (JCREW) Increment 1 Block1. This is base budget funding.