

Subject: Drug Interdiction and Counter-Drug Activities, Defense		DoD Serial Number: FY 13-27 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is in five parts.

**Part I** transfers \$30.127 million of previously transferred funds from various Components' appropriations back into the Drug Interdiction and Counter-Drug Activities, Defense, 13/13, appropriation, consistent with the provisions of Division C of Public Law 113-6, the Department of Defense (DoD) Appropriations Act, 2013.

**Part II** transfers \$37.465 million from the Drug Interdiction and Counter-Drug Activities, Defense, 13/13, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Division C of Public Law 113-6, the DoD Appropriations Act, 2013.

**Part III** transfers \$139.603 million of previously transferred funds from various Components' appropriations back to the Drug Interdiction and Counter-Drug Activities, Defense, 13/14, appropriation, consistent with the provisions in Title IX Overseas Contingency Operations (OCO) of Division C of Public Law 113-6, the DoD Appropriations Act, 2013.

**Part IV** transfers \$13.618 million of previously transferred funds from various Components' appropriations back into the Drug Interdiction and Counter-Drug Activities, Defense, 12/13, appropriation, consistent with the provisions in Title IX OCO of Division A of Public Law 112-74, the DoD Appropriations Act, 2012.

**Part V** transfers \$13.618 million from the Drug Interdiction and Counter-Drug Activities, Defense, 12/13, appropriation to various components' appropriations consistent with the provisions in Title IX OCO of Division A of Public Law 112-74, the DoD Appropriations Act, 2012.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats. Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the prior approval of the Office of the Under Secretary of Defense, Personnel and Readiness. This reprogramming impacts the **Military Intelligence Program (MIP)**.

Approved (Signature and Date)

*Robert F. Hale* 9/6/2013

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a	b	c	d	e	f	g	h	i
<b><u>PART I – BASE</u></b>								
<b><u>FY 2013 REPROGRAMMING INCREASE:</u></b>					<b><u>+30,127</u></b>			
<b><u>Drug Interdiction and Counter-Drug Activities, Defense 13/13</u></b>					<b><u>+30,127</u></b>			
Public Law 113-6								
<u>Budget Activity 01: Drug Interdiction</u>								
	495		495		+26,674		27,169	
<u>Budget Activity 02: Drug Demand Reduction Program</u>								
	6,843		6,843		+3,453		10,296	
<b><u>FY 2013 REPROGRAMMING DECREASES:</u></b>					<b><u>-30,127</u></b>			
<b><u>Reserve Personnel, Army, 13/13</u></b>					<b><u>-484</u></b>			
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Drug Interdiction	1,949		1,949		-2		1,947	
Counter-drug Demand Reduction	996		996		-482		514	
<b><u>Reserve Personnel, Navy, 13/13</u></b>					<b><u>-1,003</u></b>			
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Drug Interdiction	6,561		6,561		-1,003		5,558	
<b><u>Reserve Personnel, Marine Corps, 13/13</u></b>					<b><u>-3</u></b>			
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Drug Interdiction	1,619		1,619		-3		1,616	
<b><u>National Guard Personnel, Army, 13/13</u></b>					<b><u>-11,400</u></b>			
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Drug Interdiction	156,866		156,866		-11,400		145,466	
<b><u>National Guard Personnel, Air Force, 13/13</u></b>					<b><u>-430</u></b>			
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Drug Interdiction	55,219		55,219		-400		54,819	
Counter-drug Demand Reduction	2,347		2,347		-30		2,317	
<b><u>Operation and Maintenance, Army, 13/13</u></b>					<b><u>-184</u></b>			
<u>Budget Activity 03: Training and Recruiting</u>								
Drug Interdiction	9,478		9,478		-184		9,294	

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b><u>Operation and Maintenance, Navy, 13/13</u></b>							<b><u>-5,956</u></b>	
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		96,750		96,750		-2,463		94,287
<u>Budget Activity 03: Training and Recruiting</u>								
Drug Interdiction		6,833		6,833		-1,117		5,716
Counter-drug Demand Reduction		-		1,112		-539		573
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Counter-drug Demand Reduction		-		27,613		-1,837		25,776
<b><u>Operation and Maintenance, Air Force, 13/13</u></b>							<b><u>-2,373</u></b>	
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		190,721		190,721		-2,328		188,393
<u>Budget Activity 03: Training and Recruiting</u>								
Drug Interdiction		1,872		1,872		-45		1,827
<b><u>Operation and Maintenance, Army Reserve, 13/13</u></b>							<b><u>-220</u></b>	
<u>Budget Activity 01: Operating Forces</u>								
Counter-drug Demand Reduction		2,773		2,773		-220		2,553
<b><u>Operation and Maintenance, Marine Corps, 13/13</u></b>							<b><u>-1</u></b>	
<u>Budget Activity 01: Operating Forces</u>								
Counter-drug Demand Reduction		6,769		6,769		-1		6,768
<b><u>Operation and Maintenance, Air Force Reserve, 13/13</u></b>							<b><u>-200</u></b>	
<u>Budget Activity 01: Operating Forces</u>								
Counter-drug Demand Reduction		-		1,744		-200		1,544
<b><u>Operation and Maintenance, Defense-Wide, 13/13</u></b>							<b><u>-5,646</u></b>	
<u>Defense Contract Audit Agency</u>								
Counter-drug Demand Reduction		-		4		-2		2
<u>Defense Intelligence Agency</u>								
Counter-Drug Intelligence Support						-1,700		
<u>National Geospatial-Intelligence Agency</u>								
Counter-drug Demand Reduction						-42		

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Office of the Secretary of Defense								
Drug Interdiction		4,969		4,969		-3,902		1,067
<b>Operation and Maintenance, Army National Guard, 13/13</b>						<b>-600</b>		
Budget Activity 01: Operating Forces								
Drug Interdiction		30,086		30,086		-600		29,486
<b>Operation and Maintenance, Air National Guard, 13/13</b>						<b>-573</b>		
Budget Activity 01: Operating Forces								
Drug Interdiction		5,365		5,365		-473		4,892
Counter-drug Demand Reduction		-		451		-100		351
<b>Other Procurement, Air Force, 13/15</b>						<b>-1,054</b>		
Budget Activity 03: Electronics and Telecommunications Equipment								
Drug Interdiction Program		8,055		8,055		-1,054		7,001
Explanation: Funding previously transferred from Drug Interdiction and Counter-Drug Activities, Defense, 13/13, appropriation is transferred back from various Components' appropriations as they are excess to current counter-drug needs.								
<b>PART II – BASE</b>								
<b>FY 2013 REPROGRAMMING INCREASES:</b>						<b>+37,465</b>		
<b>Reserve Personnel, Air Force, 13/13</b>						<b>+128</b>		
Budget Activity 01: Reserve Component Training and Support								
Drug Interdiction		2,198		2,198		+128		2,326
<b>National Guard Personnel, Army, 13/13</b>						<b>+10</b>		
Budget Activity 01: Reserve Component Training and Support								
Counter-drug Demand Reduction		6,272		6,272		+10		6,282
<b>Operation and Maintenance, Army, 13/13</b>						<b>+6,376</b>		
Budget Activity 01: Operating Forces								
Drug Interdiction		210,812		210,812		+6,376		217,188
<b>Operation and Maintenance, Navy, 13/13</b>						<b>+34</b>		
Budget Activity 01: Operating Forces								
Counter-drug Demand Reduction		-		2,546		+34		2,580

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<b><u>Operation and Maintenance, Army National Guard, 13/13</u></b>						<b><u>+120</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-drug Demand Reduction	-			336		+120		456
<b><u>Operation and Maintenance, Defense-Wide, 13/13</u></b>						<b><u>+4,017</u></b>		
<u>National Security Agency</u>								
Counter-Drug Intelligence Support						+3,102		
<u>Special Operations Command</u>								
Drug Interdiction		29,766		29,766		+915		30,681
<b><u>Other Procurement, Army, 13/15</u></b>						<b><u>+14,292</u></b>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Drug Interdiction		11,250		11,250		+10,814		22,064
Counter-drug Demand Reduction	-		-			+3,478		3,478
<b><u>Other Procurement, Navy, 13/15</u></b>						<b><u>+7,812</u></b>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Counter-drug Demand Reduction	-		-			+5,454		5,454
<u>Budget Activity 07: Personnel and Command Support Equipment</u>								
Drug Interdiction	-		-			+2,358		2,358
<b><u>Other Procurement, Air Force, 13/15</u></b>						<b><u>+376</u></b>		
<u>Budget Activity 02: Vehicles Equipment</u>								
Drug Interdiction	-		-			+376		376
<b><u>Procurement, Defense-Wide, 13/15</u></b>						<b><u>+500</u></b>		
<u>Budget Activity 02: Special Operations Command</u>								
Drug Interdiction		504		504		+500		1,004
<b><u>Research, Development, Test, and Evaluation, Army, 13/14</u></b>						<b><u>+700</u></b>		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
Counter-Drug Demand Reduction	-		-			+700		700
<b><u>Research, Development, Test, and Evaluation, Navy, 13/14</u></b>						<b><u>+500</u></b>		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
Counter-Drug Demand Reduction	-		-			+500		500

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<b>Research, Development, Test, and Evaluation, Defense-Wide, 13/14</b>						<b>+2,600</b>		
Budget Activity 07: Operational System Development								
PE 0305889G Counter-Drug Intelligence Support						<b>+2,600</b>		
<b><u>FY 2013 REPROGRAMMING DECREASE:</u></b>						<b><u>-37,465</u></b>		
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 13/13</u></b>						<b><u>-37,465</u></b>		
Public Law 113-6								
Budget Activity 01: Drug Interdiction								
	495		27,169		-27,169		-	
Budget Activity 02: Drug Demand Reduction Program								
	6,843		10,296		-10,296		-	
Explanation: Funding is transferred from Drug Interdiction and Counter-Drug Activities, Defense, 13/13, appropriation to the various Components' appropriations to fund counter-drug activities.								
<b><u>PART III – OCO</u></b>								
<b><u>FY 2013 REPROGRAMMING INCREASE:</u></b>						<b><u>+139,603</u></b>		
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 13/14</u></b>						<b><u>+139,603</u></b>		
Public Law 113-6								
Budget Activity 01: Drug Interdiction								
	251,728		251,728		+139,603		391,331	
<b><u>FY 2013 REPROGRAMMING DECREASES:</u></b>						<b><u>-139,603</u></b>		
<b><u>Reserve Personnel, Navy, 13/13</u></b>						<b><u>-126</u></b>		
Budget Activity 01: Reserve Component Training and Support								
Drug Interdiction	126		126		-126		-	
<b><u>Operation and Maintenance, Army, 13/13</u></b>						<b><u>-114,588</u></b>		
Budget Activity 01: Operating Forces								
Drug Interdiction	127,026		127,026		-110,588		16,438	
Budget Activity 03: Training and Recruiting								
Drug Interdiction	8,410		8,410		-4,000		4,410	



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a	b	c	d	e	f	g	h	i

**Operation and Maintenance, Navy, 13/13** **-100**  
Budget Activity 04: Administration and Servicewide Activities  
Drug Interdiction 250 250 -100 150

**Operation and Maintenance, Air Force, 13/13** **-24,789**  
Budget Activity 01: Operating Forces  
Drug Interdiction 43,358 43,358 -24,789 18,569

Explanation: Funding previously transferred from Drug Interdiction and Counter-Drug Activities, Defense, 13/14, OCO appropriation is transferred back from various Components' appropriations as they are excess to current counter-drug needs.

#### **PART IV – OCO**

**FY 2012 REPROGRAMMING INCREASE:** **+13,618**  
**Drug Interdiction and Counter-Drug Activities, Defense 12/13** **+13,618**  
Public Law 112-74  
Budget Activity 01: Drug Interdiction  
- - +13,618 13,618

**FY 2013 REPROGRAMMING DECREASES:** **-13,618**  
**National Guard Personnel, Army, 13/13** **-868**  
Budget Activity 01: Reserve Component Training and Support  
Drug Interdiction Program 1,760 1,760 -868 892

**Other Procurement, Army, 13/15** **-12,750**  
Budget Activity 02: Communications and Electronics Equipment  
Drug Interdiction 12,750 12,750 -12,750 -

Explanation: Funding previously transferred from Drug Interdiction and Counter-Drug Activities, Defense, 12/13, OCO appropriation is transferred back from various Components' appropriations as they are excess to current counter-drug needs.

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a	b	c	d	e	f	g	h	i

**PART V – OCO**

**FY 2013 REPROGRAMMING INCREASES:** **+13,618**

**Operation and Maintenance, Air Force, 13/13** **+13,429**

Budget Activity 01: Operating Forces

Drug Interdiction	68,781	68,781	+13,429	82,210
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**Operation and Maintenance, Army National Guard, 13/13** **+35**

Budget Activity 01: Operating Forces

Drug Interdiction	63	63	+35	98
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**Reserve Personnel, Air Force, 13/13** **+74**

Budget Activity 01: Reserve Component Training and Support

Drug Interdiction	-	-	+74	74
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**Reserve Personnel, Marine Corps, 13/13** **+80**

Budget Activity 01: Reserve Component Training and Support

Drug Interdiction	274	274	+80	354
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**FY 2013 REPROGRAMMING DECREASE:** **-13,618**

**Drug Interdiction and Counter-Drug Activities, Defense 12/13** **-13,618**

Public Law 112-74	13,618	13,618	-13,618	-
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Explanation: Funding is transferred from Drug Interdiction and Counter-Drug Activities, Defense, 12/13, appropriation to the various Components' appropriations to fund OCO related counter-drug activities.