

Subject: August 2013 Internal Reprogramming							DoD Serial Number: FY 13-26 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

This reprogramming action transfers \$121.439 million among Fiscal Year (FY) 2013 Defense appropriations. This reprogramming action uses \$6.439 million of general transfer authority pursuant to section 8005 of Division C of Public Law 113-6, the Department of Defense (DoD) Appropriations Act, 2013, and section 1001 of Public Law 112-239, the National Defense Authorization Act for Fiscal Year (FY) 2013. This reprogramming impacts the **Military Intelligence Program (MIP)**.

**FY 2013 REPROGRAMMING INCREASES:** **+121,439**

**ARMY INCREASE:** **+115,000**

**Aircraft Procurement, Army, 13/15** **+115,000**

Budget Activity 01: Aircraft

AH-64 Apache Block IIIB New Build

	13	190,201	13	190,201	-	<b>+115,000</b>	13	305,201
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Explanation: Funds are realigned from Apache Block IIIB New Build Advance Procurement line to Apache Block IIIB New Build line within the Aircraft Procurement, Army, 13/15, appropriation to correct an error in the FY 13-09 Prior Approval (PA) May 2013 reprogramming request. This is a base budget requirement.

**AIR FORCE INCREASE:** **+6,439**

**Research, Development, Test, and Evaluation, Air Force, 13/14** **+6,439**

Budget Activity 07: Operational System Development

PE 0301400F Space Superiority Intelligence

	10,995		10,995		<b>+6,439</b>		17,434
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Explanation: Funds are transferred from the Research, Development, Test and Evaluation, Defense-Wide, 13/14, appropriation, for proper execution. The details are classified and will be provided under separate cover. This is a congressional special interest item. This is a **MIP project**. This is a base budget requirement.

Approved (Signature and Date)

*Michael McCord*

30 August 2013

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<b><u>FY 2013 REPROGRAMMING DECREASES:</u></b>						<b><u>-121,439</u></b>		
<b><u>ARMY DECREASE:</u></b>						<b><u>-115,000</u></b>		
<b><u>Aircraft Procurement, Army, 13/15</u></b>						<b><u>-115,000</u></b>		
<u>Budget Activity 01: Aircraft</u>								
AH-64 Apache Block IIIB New Build Advance Procurement (CY)								
		135,242		135,242		-115,000		20,242
<u>Explanation:</u> Funds are available because \$115.0 million was erroneously realigned from the AH-64 Apache Block IIIB New Build line in the FY 13-09 PA May 2013 reprogramming request. Funds should have been realigned from the AH-64 Apache Block IIIB New Build Advance Procurement line were excess funds were identified. This is base budget funding.								
<b><u>DEFENSE-WIDE DECREASE:</u></b>						<b><u>-6,439</u></b>		
<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 13/14</u></b>						<b><u>-6,439</u></b>		
<u>Budget Activity 07: Operational System Development</u>								
PE 0305183L Defense Human (HUMINT) Intelligence								
						<b><u>-6,439</u></b>		
<u>Explanation:</u> Funds are available from a classified program. The details are classified and will be provided under separate cover. This is a congressional interest item. This is a <b>MIP project</b> . This is base budget funding.								