

Subject: Audit Readiness Funding Realignment		DoD Serial Number: FY 13-24 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$5.7 million of Operation and Maintenance (O&M), Defense-Wide (DW), 13/13, appropriation for proper execution of audit readiness activities. Of this total amount, \$3.6 million is realigned within the O&M, DW, 13/13, appropriation from the Defense Finance and Accounting Service to the Washington Headquarters Services. The remaining balance, \$2.1 million, is transferred from the O&M, DW, 13/13, appropriation to the O&M, the Defense Health Program, 13/13, appropriation (\$2.0 million) and to the Research, Development, Test, and Evaluation, DW, 13/14, appropriation (\$0.1 million) for the Missile Defense Agency. These adjustments are required to execute funds properly in accordance with congressional intent. This action does not change the purpose for which the funds were originally appropriated in Division C of Public Law 113-6, the Department of Defense Appropriations Act, 2013. This reprogramming action uses \$2.1 million of general transfer authority pursuant to section 8005 of Division C of Public Law 113-6, the DoD Appropriations Act, 2013, and section 1001 of Public Law 112-239, the National Defense Authorization Act for Fiscal Year (FY) 2013.

<u>FY 2013 REPROGRAMMING INCREASES:</u>	<u>+5,700</u>
<u>Operation and Maintenance, Defense-Wide, 13/13</u>	<u>+3,600</u>
<u>Washington Headquarters Services</u>	
465,295	465,295
	+3,600
	468,895

Explanation: Funds are realigned within the O&M, DW, 13/13, appropriation from the Defense Finance and Accounting Service to the Washington Headquarters Services for proper execution of the funding appropriated for audit readiness acceleration, system review, and remediation. This is a base budget requirement.

<u>Defense Health Program, 13/13</u>	<u>+2,000</u>
<u>Budget Activity 01: Operation and Maintenance</u>	
29,860,959	29,860,959
	+2,000
	29,862,959

Explanation: Funds are transferred from the O&M, DW, 13/13, appropriation from the Defense Finance and Accounting Service to the Defense Health Program for proper execution of the funding appropriated for audit readiness acceleration, system review, and remediation. This is a base budget requirement.

Robert F. Hale 7/26/2013

Approved (Signature and Date)

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a		b	c	d	e	f	g	h	i
<u>Research, Development, Test, and Evaluation, Defense-Wide, 13/14</u>						+100			
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
<u>PE 0603882C Ballistic Missile Defense Midcourse Defense Segment</u>									
		898,226		898,226			+100		898,326
<u>Explanation:</u> Funds are transferred from the O&M, DW, 13/13, appropriation from the Defense Finance and Accounting Service to the Missile Defense Agency for proper execution of the funding appropriated for audit readiness acceleration, system review, and remediation. This is a base budget requirement.									
<u>FY 2013 REPROGRAMMING DECREASE:</u>						-5,700			
<u>Operation and Maintenance, Defense-Wide, 13/13</u>						-5,700			
<u>Defense Finance and Accounting Service</u>									
		7,813		7,813			-5,700		2,113
<u>Explanation:</u> Funds are transferred from the O&M, DW, 13/13, appropriation from the Defense Finance and Accounting Service to other Defense organizations for proper execution of the funding appropriated for audit readiness acceleration, system review, and remediation. This is a base budget funding.									