

Subject: Overseas Contingency Operations Transfer Fund (OCOTF)							DoD Serial Number: FY 13-23 IR	
Appropriation Title: Operation and Maintenance, Army, 13/13; Operation and Maintenance, Air Force, 13/13; and Overseas Contingency Operations Transfer Fund, X							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds to meet the most urgent Overseas Contingency Operations (OCO) requirements consistent with authority provided in title IX, division C of Public Law 113-6, the Department of Defense Appropriations Act, 2013. This action does not change the purpose for which the funds were originally appropriated. It meets all administrative and legal requirements and has not been previously denied by the Congress.

<u>FY 2013 REPROGRAMMING INCREASE:</u>	<u>+582,106</u>
<u>Operation and Maintenance, Army, 13/13</u>	<u>+500,000</u>
<u>Budget Activity 01: Operating Forces</u>	
45,462,840	45,462,840
	+500,000
	45,962,840

Explanation: Funding is required to mitigate funding shortfalls for United States Forces-Afghanistan operations due to higher than budgeted troop levels (the budget assumed 40,881 average annual troop strength, but actual execution reflects 50,472 average annual troop strength) in Afghanistan and the increased costs associated with greater end strength. The increase costs include supplies and equipment, fuel, security contracts, contract linguists, and transportation contracts. This is an OCO budget requirement.

<u>Operation and Maintenance, Air Force, 13/13</u>	<u>+82,106</u>
<u>Budget Activity 01: Operating Forces</u>	
5,617,530	5,617,530
	+82,106
	5,699,636

Explanation: Funding is required to mitigate funding shortfalls for flying hours and base support services above those submitted in the FY 2013 budget. The increased costs include supplies and equipment, fuel, communication services and transportation contacts. This is an OCO budget requirement.

<u>FY 2013 REPROGRAMMING DECREASE:</u>	<u>-582,106</u>
<u>Overseas Contingency Operations Transfer Fund, 13/X</u>	<u>-582,106</u>
<u>Public Law 113-6</u>	<u>-582,106</u>
582,106	582,106
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Explanation: The Overseas Contingency Operations Transfer Fund is available for expenses directly relating to overseas contingency operations by United States military forces. The funds may be transferred to various appropriations to include the Operation and Maintenance accounts. This is title IX OCO budget funding.

Approved (Signature and Date)
 JUL 30 2013