

Subject: Drug Interdiction and Counter-Drug Activities, Defense						DoD Serial Number: FY 13-17 IR			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

This reprogramming action is in three parts.

Part I transfers \$3.188 million of previously transferred funds from the various Components' appropriation back into the Drug Interdiction and Counter-Drug Activities, Defense, 13/13, appropriation, consistent with the provisions of Division C of Public Law 113-6, the DoD Appropriations Act, 2013.

Part II transfers \$461.536 million from the Drug Interdiction and Counter-Drug Activities, Defense, 13/13, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Division C of Public Law 113-6, the Department of Defense (DoD) Appropriations Act, 2013.

Part III transfers \$61.404 million from the Drug Interdiction and Counter-Drug Activities, Defense, 13/14, appropriation to various Components' appropriations for Overseas Contingency Operations (OCO) related drug interdiction and counter-drug activities, consistent with the provisions in Title IX OCO of Division C of Public Law 113-6, the DoD Appropriations Act, 2013.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats. Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the prior approval of the Office of the Under Secretary of Defense, Personnel and Readiness. This reprogramming impacts the **Military Intelligence Program (MIP)**.

PART I - BASE

FY 2013 REPROGRAMMING INCREASE: **+3,188**

Drug Interdiction and Counter-Drug Activities, Defense, 13/13 **+3,188**

Public Law 113-6 **+3,188**

Budget Activity 01: Drug Interdiction and Counter-drug Support	392,759	392,759	+3,102	395,861
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Budget Activity 02: Counter-drug Demand Reduction	72,927	72,927	+86	73,013
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Approved (Signature and Date)

Robert F. Hale 6/14/2013

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a		b	c	d	e	f	g	h	i
<u>FY 2013 REPROGRAMMING DECREASES:</u>						<u>-3,188</u>			
<u>Operation and Maintenance, Defense-Wide, 13/13</u>						<u>-86</u>			
Defense Threat Reduction Agency									
Counter-drug Demand Reduction		21		21		-21		-	
Department of Defense Education Activity									
Counter-drug Demand Reduction		65		65		-65		-	
<u>Operation and Maintenance, Navy Reserve, 13/13</u>						<u>-75</u>			
Budget Activity 01: Operating Forces									
Drug Interdiction		75		75		-75		-	
<u>Procurement, Defense-Wide, 13/15</u>						<u>-709</u>			
Budget Activity 02: Special Operations Command									
Drug Interdiction		1,213		1,213		-709		504	
<u>Research, Development, Test, and Evaluation, Air Force, 13/14</u>						<u>-2,318</u>			
Budget Activity 04: Advanced Component Development and Prototypes									
PE 0201184F Counter-Drug RDT&E Projects		3,858		3,858		-2,318		1,540	
Explanation: Funding previously transferred from Drug Interdiction and Counter-Drug Activities, Defense, 13/13, is transferred back from various Components' appropriations as they are excess to current counter-drug needs.									
<u>PART II - BASE</u>									
<u>FY 2013 REPROGRAMMING INCREASES:</u>						<u>+461,536</u>			
<u>Reserve Personnel, Army, 13/13</u>						<u>+1,274</u>			
Budget Activity 01: Reserve Component Training and Support									
Drug Interdiction		1,192		1,192		+757		1,949	
Counter-drug Demand Reduction		479		479		+517		996	
Approved (Signature and Date)									

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a	b	c	d	e	f	g	h	i
<u>Reserve Personnel, Navy, 13/13</u>						<u>+3,053</u>		
Budget Activity 01: Reserve Component Training and Support								
Drug Interdiction		3,526		3,526		+3,035		6,561
Counter-drug Demand Reduction		72		72		+18		90
<u>Reserve Personnel, Marine Corps, 13/13</u>						<u>+453</u>		
Budget Activity 01: Reserve Component Training and Support								
Drug Interdiction		1,248		1,248		+371		1,619
Counter-drug Demand Reduction		38		38		+82		120
<u>Reserve Personnel, Air Force, 13/13</u>						<u>+635</u>		
Budget Activity 01: Reserve Component Training and Support								
Counter-Drug Support		1,801		1,801		+397		2,198
Counter-drug Demand Reduction		219		219		+238		457
<u>National Guard Personnel, Army, 13/13</u>						<u>+74,651</u>		
Budget Activity 01: Reserve Component Training and Support								
Counter-Drug Support		85,531		85,531		+71,335		156,866
Counter-drug Demand Reduction		2,956		2,956		+3,316		6,272
<u>National Guard Personnel, Air Force, 13/13</u>						<u>+24,408</u>		
Budget Activity 01: Reserve Component Training and Support								
Drug Interdiction		31,976		31,976		+23,243		55,219
Counter-drug Demand Reduction		1,182		1,182		+1,165		2,347
<u>Operation and Maintenance, Army, 13/13</u>						<u>+134,573</u>		
Budget Activity 01: Operating Forces								
Counter-Drug Support		284,483		284,483		+111,902		396,385
Budget Activity 03: Training and Recruiting								
Counter-Drug Support		7,309		7,309		+2,169		9,478
Budget Activity 04: Administration and Servicewide Activities								
Counter-drug Demand Reduction		17,282		17,282		+20,502		37,784
<u>Operation and Maintenance, Navy, 13/13</u>						<u>+61,318</u>		
Budget Activity 01: Operating Forces								
Drug Interdiction		53,792		53,792		+42,958		96,750
Counter-drug Demand Reduction		1,251		1,251		+1,295		2,546

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<u>Budget Activity 03: Training and Recruiting</u>									
Drug Interdiction			5,204		5,204		+1,629		6,833
Counter-drug Demand Reduction			543		543		+569		1,112
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Drug Interdiction			339		339		+30		369
Counter-drug Demand Reduction			12,776		12,776		+14,837		27,613
<u>Operation and Maintenance, Marine Corps, 13/13</u>							+7,165		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support			1,043		1,043		+1,796		2,839
Counter-drug Demand Reduction			1,400		1,400		+5,369		6,769
<u>Operation and Maintenance, Air Force, 13/13</u>							+55,900		
<u>Budget Activity 01: Operating Forces</u>									
Drug Interdiction			144,568		144,568		+46,153		190,721
<u>Budget Activity 03: Training and Recruiting</u>									
Drug Interdiction			839		839		+1,033		1,872
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Drug Interdiction			474		474		+461		935
Counter-drug Demand Reduction			7,910		7,910		+8,253		16,163
<u>Operation and Maintenance, Defense-Wide, 13/13</u>							+54,168		
<u>Defense Information Systems Agency</u>									
Counter-Drug Support			8,969		8,969		+6,677		15,646
<u>Defense Intelligence Agency</u>									
Counter-Drug Intelligence Support							+14,514		
Counter-drug Demand Reduction							+130		
<u>The Joint Staff</u>									
Counter-Drug Support			74		74		+72		146
<u>National Geospatial-Intelligence Agency</u>									
Counter-Drug Support							+3,661		
Counter-drug Demand Reduction							+225		

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<u>National Security Agency</u>								
Counter-Drug Intelligence Support						+6,272		
Counter-drug Demand Reduction						+368		
<u>Office of the Secretary of Defense</u>								
Counter-Drug Support		4,435		4,435		+534		4,969
Counter-drug Demand Reduction		3,066		3,066		+5,987		9,053
<u>Special Operations Command</u>								
Counter-Drug Support		14,417		14,417		+15,349		29,766
<u>Defense Contract Management Agency</u>								
Counter-drug Demand Reduction		2		2		+1		3
<u>Defense Logistics Agency</u>								
Counter-drug Demand Reduction		271		271		+289		560
<u>Defense Security Service</u>								
Counter-drug Demand Reduction		33		33		+36		69
<u>Washington Headquarters Services</u>								
Counter-drug Demand Reduction		45		45		+49		94
<u>Defense Contract Audit Agency</u>								
Counter-drug Demand Reduction		-		-		+4		4
<u>Operation and Maintenance, Army Reserve, 13/13</u>						+1,289		
<u>Budget Activity 01: Operating Forces</u>								
Counter-drug Demand Reduction		1,484		1,484		+1,289		2,773
<u>Operation and Maintenance, Navy Reserve, 13/13</u>						+235		
<u>Budget Activity 01: Operating Forces</u>								
Counter-drug Demand Reduction		218		218		+235		453
<u>Operation and Maintenance, Marine Corps Reserve, 13/13</u>						+94		
<u>Budget Activity 01: Operating Forces</u>								
Counter-drug Demand Reduction		96		96		+94		190

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<u>Operation and Maintenance, Air Force Reserve, 13/13</u>							<u>+907</u>		
Budget Activity 01: Operating Forces									
Drug Interdiction			111		111		+56		167
Counter-drug Demand Reduction			893		893		+851		1,744
<u>Operation and Maintenance, Army National Guard, 13/13</u>							<u>+21,604</u>		
Budget Activity 01: Operating Forces									
Drug Interdiction			8,573		8,573		+21,513		30,086
Counter-drug Demand Reduction			245		245		+91		336
<u>Operation and Maintenance, Air National Guard, 13/13</u>							<u>+3,220</u>		
Budget Activity 01: Operating Forces									
Drug Interdiction			2,464		2,464		+2,901		5,365
Counter-drug Demand Reduction			132		132		+319		451
<u>Other Procurement, Army, 13/15</u>							<u>+5,196</u>		
Budget Activity 02: Communications and Electronics Equipment									
Drug Interdiction			6,054		6,054		+5,196		11,250
<u>Procurement of Ammunition, Navy and Marine Corps, 13/15</u>							<u>+753</u>		
Budget Activity 02: Procurement of Ammunition, Marine Corps									
Counter-Drug Support			324		324		+753		1,077
<u>Other Procurement, Air Force, 13/15</u>							<u>+2,848</u>		
Budget Activity 03: Electronics and Telecommunications Equipment									
Drug Interdiction			5,207		5,207		+2,848		8,055
<u>Research, Development, Test, and Evaluation, Defense, Wide, 13/14</u>							<u>+7,751</u>		
Budget Activity 07: Operational System Development									
PE 0305889G Counter-Drug Intelligence Support			-		-		+7,751		7,751
<u>Office of the Inspector General, 13/13</u>							<u>+41</u>		
Budget Activity 01: Operating Forces									
Counter-drug Demand Reduction			38		38		+41		79

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a		b	c	d	e	f	g	h	i
<u>FY 2013 REPROGRAMMING DECREASE:</u>						<u>-461,536</u>			
<u>Drug Interdiction and Counter-Drug Activities, Defense 13/13</u>						<u>-461,536</u>			
<u>Public Law 113-6</u>									
Budget Activity 01: Drug Interdiction and Counter-drug Support									
		392,759		395,861		-395,366		495	
Budget Activity 02: Counter-drug Demand Reduction									
		72,927		73,013		-66,170		6,843	
<u>Explanation:</u> Funding is transferred from Drug Interdiction and Counter-Drug Activities, Defense, 13/13, appropriation to the various Components' appropriations to fund counter-drug activities.									
<u>PART III - OCO</u>									
<u>FY 2013 REPROGRAMMING INCREASES:</u>						<u>+61,404</u>			
<u>Reserve Personnel, Army, 13/13</u>						<u>+20</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Drug Interdiction		1,192		1,192		+20		1,212	
<u>Reserve Personnel, Navy, 13/13</u>						<u>+126</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Drug Interdiction		3,526		3,526		+126		3,652	
<u>Reserve Personnel, Air Force, 13/13</u>						<u>+361</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support		1,801		1,801		+361		2,162	
<u>Operation and Maintenance, Army, 13/13</u>						<u>+33,152</u>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support		93,874		93,874		+33,152		127,026	
<u>Operation and Maintenance, Navy, 13/13</u>						<u>+238</u>			
<u>Budget Activity 01: Operating Forces</u>									
Drug Interdiction		-		-		+238		238	

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Operation and Maintenance, Air Force, 13/13</u>						<u>+21,543</u>		
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		21,815		21,815		+21,543		43,358
<u>Operation and Maintenance, Defense-Wide, 13/13</u>						<u>+3,862</u>		
<u>Defense Intelligence Agency</u>								
Counter-Drug Intelligence Support						+2,681		
<u>National Geospatial Agency</u>								
Counter-Drug Support						+262		
<u>Special Operations Command</u>								
Counter-Drug Support		-		-		+919		919
<u>Other Procurement, Air Force, 13/15</u>						<u>+2,102</u>		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
Drug Interdiction		5,200		5,200		+2,102		7,302
<u>FY 2013 REPROGRAMMING DECREASE:</u>						<u>-61,404</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense 13/14</u>						<u>-61,404</u>		
<u>Public Law 113-6</u>								
<u>Budget Activity 01: Drug Interdiction and Counter-drug Support</u>								
		313,132		313,132		-61,404		251,728
<u>Explanation:</u> Funding is transferred from Drug Interdiction and Counter-Drug Activities, Defense, 13/14, appropriation to the various Components' appropriations to fund OCO related counter-drug activities.								