

Subject: Classified Programs		DoD Serial Number: FY 13-15 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted pursuant to section 102A (d) (2) of the National Security Act of 1947, as amended by the Intelligence Reform and Terrorism Prevention Act of 2004. This action is determined to be necessary in the national interest. This action does change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

Part I of this reprogramming action uses \$22.898 million of general transfer authority pursuant to section 8107 of Division C of Public Law 113-6, the Department of Defense (DoD) Appropriations Act, 2013.

Part II of this reprogramming action uses \$2.0 million of general transfer authority pursuant to section 8107 of Division C of Public Law 113-6, the DoD Appropriations Act, 2013. These are Overseas Contingency Operations (OCO) funds.

Part III of this reprogramming action uses \$4.0 million of general transfer authority pursuant to section 8117 of Division A of Public Law 112-74, the DoD Appropriations Act, 2012.

PART I – FY 2013 TRANSFER AUTHORITY (SECTION 102A (d)(2))

<u>FY 2013 REPROGRAMMING INCREASES:</u>	<u>+22,898</u>
<u>Operation and Maintenance, Army, 13/13</u>	<u>+2,000</u>
Budget Activity 04: Administration and Servicewide Activities	
Security Programs	+2,000
<u>Operation and Maintenance, Navy, 13/13</u>	<u>+5,025</u>
Budget Activity 04: Administration and Servicewide Activities	
Foreign Counterintelligence	+922
General Defense Intelligence Program	+4,103
<u>Research, Development, Test, and Evaluation, Navy, 13/14</u>	<u>+2,250</u>
Budget Activity 04: Advanced Component Development & Prototypes	
PE 0304270N Electronic Warfare-MIP	+2,250
<u>Other Procurement, Air Force, 13/15</u>	<u>+3,671</u>
Budget Activity 04: Other Base Maintenance and Support Equipment	
Selected Activities	+3,671

Approved (Signature and Date)

Michael McCord *Aug. 26, 2013*

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<u>Procurement, Defense-Wide, 13/15</u>							<u>+9,952</u>		
Budget Activity 01: Major Equipment									
Consolidated Cryptologic Program							+9,452		
Defense Security Service							+500		
Explanation: The details for these actions are classified. These are base budget requirements.									
<u>FY 2013 REPROGRAMMING DECREASES:</u>							<u>-22,898</u>		
<u>Operation and Maintenance, Defense-Wide, 13/13</u>							<u>-6,324</u>		
Defense Intelligence Agency							-2,000		
Defense Security Service							-500		
National Security Agency							-3,824		
<u>Other Procurement, Navy, 13/15</u>							<u>-5,025</u>		
Budget Activity 07: Personnel and Command Support Equipment									
Intelligence Support Equipment							-5,025		
<u>Research, Development, Test, and Evaluation, Air Force, 13/14</u>							<u>-5,921</u>		
Budget Activity 07: Operational Systems Development									
PE 0304111F Special Activities							-3,671		
PE 0304311F Selected Activities							-2,250		
<u>Research, Development, Test, and Evaluation, Defense-Wide, 13/14</u>							<u>-5,628</u>		
Budget Activity 07: Operational Systems Development									
PE 0301011G Cryptologic Activities							-5,628		
Explanation: The details for these actions are classified. These are base budget funding.									

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PART II – FY 2013 TRANSFER AUTHORITY (SECTION 102A (d)(2))
(OCO)

FY 2013 REPROGRAMMING INCREASE: **+2,000**

Procurement, Defense-Wide, 13/15 **+2,000**
Budget Activity 01: Major Equipment
Consolidated Cryptologic Program **+2,000**

Explanation: The details for this action are classified. This is an OCO budget requirement.

FY 2013 REPROGRAMMING DECREASE: **-2,000**

Operation and Maintenance, Defense-Wide, 13/13 **-2,000**
National Security Agency **-2,000**

Explanation: The details for this action are classified. This is Title IX OCO budget funding.

PART III – FY 2012 TRANSFER AUTHORITY (SECTION 102A (d)(2))

FY 2012 REPROGRAMMING INCREASE: **+4,000**

Defense Production Act Purchases, /X **+4,000**
Budget Activity 01: Defense Production Act Purchases
Defense Production Act Purchases **+4,000**

Explanation: The details for this action are classified. This is a base budget requirement.

FY 2012 REPROGRAMMING DECREASE: **-4,000**

Research, Development, Test, and Evaluation, Air Force, 12/13 **-4,000**
Budget Activity 07: Operational Systems Development
PE 0304111F Special Activities **-4,000**

Explanation: The details for this action are classified. This is base budget funding.