

Subject: April 2013 Internal Reprogramming							DoD Serial Number: FY 13-11 IR	
Appropriation Title: Research, Development, Test, and Evaluation, Defense-Wide, 12/13							Includes Transfer? No	

Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

This reprogramming action realigns \$7.511 million within the Department of Defense (DoD) Enterprise System Development and Demonstration program element (PE) within the Research, Development, Test, and Evaluation, Defense-Wide, 12/13, appropriation. This action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated, and is determined to be necessary in the national interest. This action is a **new start** about which the congressional defense committees have been notified by the Deputy Chief Management Officer (DCMO) on December 7, 2012. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress. The funds were appropriated in Division A of Public Law 112-74, the Department of Defense (DoD) Appropriations Act, 2012.

<u>FY 2012 REPROGRAMMING INCREASE:</u>	<u>+7,511</u>
<u>Research, Development, Test, and Evaluation, Defense-Wide, 12/13</u>	<u>+7,511</u>
<u>Budget Activity 05: System Development and Demonstration</u>	
PE 0605070S DoD Enterprise Systems Development and Demonstration	
(Project: Medical Technology Demonstration)	
94,155	86,644
	+7,511
	94,155

Explanation: Funds are realigned within the Research, Development, Test, and Evaluation, Defense-Wide, 12/13, appropriation to conduct a technology demonstration of a Service Oriented Architecture (SOA) project for a Medical Pre-Screening capability. This reprogramming realigns funds that were originally appropriated for the Virtual Interactive Processing System (VIPS). The Deputy Chief Management Officer (DCMO) VIPS Acquisition Decision Memorandum (ADM), dated December 7, 2012, cancelled VIPS development project. The ADM also directed the Defense Logistics Agency to conduct a technology demonstration effort to determine the feasibility of using SOA to inform an acquisition approach and business case for a future program to meet the existing US Military Entrance Processing Command (USMEPCOM) military accession system requirements. The Medical Technology Demonstration project will identify and reduce risk to the human resource and medical enterprise and demonstrate that a SOA based solution is a suitable foundation upon which future accession system capabilities may be based. The cost for completing the concept research and exploratory phase and two capability demonstrations (Electronic collection of medical data from Military Applicant user interface and Electronic collection of medical data from Military Service Recruiting systems) is estimated at \$7.511 million. No further funding in FY 2013 or FY 2014 is anticipated to complete these technology demonstration efforts. These two demonstrations will be executed within the legacy VIPS project line for PE 0605070S DoD Enterprise Systems Development and Demonstration. This is a base budget requirement.

Approved (Signature and Date)

Robert F. Hale 4/24/2013

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>FY 2012 REPROGRAMMING DECREASE:</u>							<u>-7,511</u>		
<u>Research, Development, Test, and Evaluation, Defense-Wide, 12/13</u>							<u>-7,511</u>		
<u>Budget Activity 05: System Development and Demonstration</u>									
<u>PE 0605070S DoD Enterprise Systems Development and Demonstration</u>									
<u>(Project: Virtual Interactive Processing System (VIPS))</u>									
		94,155		94,155		-7,511		86,644	
<u>Explanation:</u> Funds are realigned within the Research, Development, Test, and Evaluation, Defense-Wide, 12/13, appropriation from the Virtual Interactive Processing System (VIPS) project to the Medical Technology Demonstration project. Funds are available within the VIPS project due to the Deputy Chief Management Officer (DCMO) VIPS Acquisition Decision Memorandum (ADM), dated December 7, 2012, cancelling all VIPS development efforts. The program was cancelled because it failed to achieve a full deployment decision within 5 years of when program funds were first obligated. On December 7, 2012, the DCMO notified the congressional defense committees of the cancellation of the VIPS program and using the savings to initiate a technology demonstration for a Medical Pre-Screening capability. This is base budget funding									