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REPROGRAMMING ACTION – INTERNAL

Page 1 of 7

Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 13-05 IR
	Includes Transfer?
	Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	e	f	g	h	i

This reprogramming action is in three parts.

<u>Part I</u> transfers \$204.869 million from the Drug Interdiction and Counter-Drug Activities, Defense, 12/13, appropriation to various Components' appropriations consistent with the provisions in Title IX Overseas Contingency Operations (OCO) of Division A of Public Law 112-74, the Department of Defense (DoD) Appropriations Act, 2012, for OCO related drug interdiction and counter-drug activities.

<u>Part II</u> transfers \$530.226 million from the Drug Interdiction and Counter-Drug Activities, Defense, 13/13, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions in Public Law 112-175, Making Continuing Appropriations for Fiscal Year 2013 and Other Purposes.

<u>Part III</u> transfers \$132.349 million from the Drug Interdiction and Counter-Drug Activities, Defense, 13/14, appropriation to various Components' appropriations for OCO related drug interdiction and counter-drug activities, consistent with the provisions in Public Law 112-175, Making Continuing Appropriations for Fiscal Year 2013 and Other Purposes.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats.

PART I

FY 2013 REPROGRAMMING INCREASES:		+204,869	
National Guard Personnel, Army, 13/13 Budget Activity 01: Reserve Component Training and Support		<u>+1,760</u>	
Counter-Drug Support -	.	+1,760	1,760
National Guard Personnel, Air Force, 13/13		<u>+440</u>	
Budget Activity 01: Reserve Component Training and Support Drug Interdiction -	-	+440	440
Operation and Maintenance, Army, 13/13		<u>+100,701</u>	
Budget Activity 01: Operating Forces Counter-Drug Support -	-	+100,701	100,701

Approved (Signature and Date)

Oralist 7. Halo 12/10/2012

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REPROGRAMMING ACTION – INTERNAL

Unclassified	REPROGRAMMING ACTION – INTERNAL	Page 2 of 7
Subject: Drug Interdict Appropriation Title: Va	rious Appropriations	DoD Serial Number: FY 13-05 IR
rippropriation rider va		Includes Transfer? Yes
Comment Contains	(Amounts in Thomas do of Dolland)	

*							Includes T Yes	
Component Serial Number:			(2	Amounts in The	ousands of Dolla	ars)		
	Program Base R Congressional			Previously by Sec Def	Reprogram	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Operation and Mainter	nance, Nav	v, 13/13		•		+500		
Budget Activity 04: Ad			icewide A	ctivities				
Drug Interdiction		-		-		+500		500
Operation and Mainter	nance Air	Force 13/	/13			+68,055		
Budget Activity 01: Ope			13			100,033		
Counter-Drug Support	crating Por	<u>ccs</u>				+68,055		69.055
Counter-Drug Support		-		-		⊤00,033		68,055
Operation and Mainter		ense-Wide	, 13/13			+4,500		
Special Operations Com	mand							
Counter-Drug Support		-		-		+4,500		4,500
Operation and Mainter	nance. Arn	ny Nationa	al Guard.	13/13		+63		
Budget Activity 01: Ope			ountu,	10/10		- 00		
Drug Interdiction	orating r or	-		-		+63		63
O41 P 4 A	12/15					. 12 770		
Other Procurement, As Budget Activity 02: Con			ectronics F	anipment		+13,750		
Counter-Drug Support	mamoun		etromes E	<u></u>		+13,750		13,750
2 11						,		
Other Procurement, Ai				г :		+14,600		
Budget Activity 03: Ele	ctronics an	d Telecom	munication	ns Equipm	ent	. 4 4 600		4 4 400
Counter-Drug Support		-		-		+14,600		14,600
Procurement, Defense-	Wide, 13/1	5				+500		
Budget Activity 02: Spe			mand					
Special Operations Com	mand							
Counter-Drug Support	-	-		-		+500		500
FY 2013 REPROGRAM	MMINC D	FCDEAS	г.			204 960		
F 1 2015 KEFKUGKA	VIIVIIING D	ECKEAS	<u>E</u> :			<u>-204,869</u>		
Drug Interdiction and	Counter-D	rug Activ	ities, Defe	nse, 12/13		-204,869		
Public Law 112-74		204,869		204,869		-204,869		=

Explanation: Funding is transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 12/13, appropriation to the various Components' appropriations to fund OCO related counter-drug activities.

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REPROGR	AMMING	ACTION -	INTERNAL
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Unclassified			MING AC		<u>INTERNA</u>	L			Page 3 of 7
Subject: Drug Interdiction and Counter-Drug Activities, Defense DoD Serial Number:									
Appropriation Title: Various Appropriations FY 13-05 IR									
Includes Transfer? Yes									
Component Serial Number:			(A	mounts in Tho	ousands of Dolla	ırs)			
	Program Ba Congression			Previously by Sec Def	Reprogram	ming Actio	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt C	uantity	Amount
а	b	c	d	e	f	g		h	i
			PART I	Ī					
FY 2013 REPROGRAM	MMING I	NCREASI	<u>ES</u> :			+530,2	26		
Reserve Personnel, A			Tuoinina	and Cyman	t	+1,1	92		
Budget Activity 01: R Drug Interdiction	eserve Co	mponent -	1 raining a	na Suppo -	<u>ort</u>	+1,1	92		1,192
Reserve Personnel, Nav Budget Activity 01: Res		onent Trai	ining and S	Support		+3,5	26		
Drug Interdiction	erve comp	-	and c	-		+3,5	26		3,526
Reserve Personnel, Man Budget Activity 01: Res			ining and S	Support		+1,2	48		
Drug Interdiction		-		-		+1,2	48		1,248
Reserve Personnel, Air Budget Activity 01: Res			ining and S	Support		+1,8			12 1220-101
Counter-Drug Support	nol Anno	- 12/12		-		+1,8			1,801
National Guard Person Budget Activity 01: Res Counter-Drug Support			ining and S	Support		+85,5			85,531
National Guard Person	nel, Air Fo	orce, 13/13	3			+31,9			03,331
Budget Activity 01: Res Drug Interdiction	erve Comp	onent Trai	ning and S	support -		+31,9			31,976
Operation and Mainten Budget Activity 01: Ope						+106,2	<u>19</u>		
Counter-Drug Support	rating Por	-		-		+98,9	10		98,910
Budget Activity 03: Trai Counter-Drug Support	ning and F	Recruiting -		-		+7,3	09		7,309
Operation and Mainten Budget Activity 01: Ope						+59,3	<u>35</u>		
Drug Interdiction		-		-		+53,7	92		53,792

Subject: Drug Interdiction		_	ctivities, I	Defense			DoD Serial No FY 13-	
Appropriation Title: Various Appropriations						Includes T	Includes Transfer? Yes	
Component Serial Number:			(A	mounts in Tho	usands of Doll	ars)		
	Program Ba Congressio		Program	Previously by Sec Def	Reprogram	2.50	on Revised	l Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun	t Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 03: Trai Drug Interdiction	ning and I	Recruiting -		-		+5,2	04	5,204
Budget Activity 04: Adn Drug Interdiction	ninistration	n and Servi	cewide A	ctivities -		+3.	39	339
Operation and Mainten Budget Activity 01: Ope			s, 13/13			+1,0		
Counter-Drug Support		-		-		+1,0	43	1,043
Operation and Mainten Budget Activity 01: Ope			<u>13</u>			+145,8		144.560
Drug Interdiction Pudget Activity 02: Trai	mina and T	-		-		+144,50	68	144,568
Budget Activity 03: Trai Drug Interdiction	iiiig and r	-		-		+83	39	839
Budget Activity 04: Adn Drug Interdiction	ninistration	and Servi	cewide Ad	etivities -		+4′	74	474
Operation and Mainten Defense Information Syst			, 13/13			+64,49	<u>95</u>	
Counter-Drug Support		-		-		+8,90	69	8,969
<u>Defense Intelligence Age</u> Counter-Drug Intelligenc						+15,50	63	
The Joint Staff Counter-Drug Support		-		-		+′	74	74
National Geospatial Ager Counter-Drug Support	ncy					+4,0	42	
National Security Agency Counter-Drug Intelligence						+16,99	95	
Office of the Secretary of Counter-Drug Support	Defense	_		_		+4,43	35	4,435

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REPROGRAMMING ACTION - INTERNAL

Unclassified	REPI	ROGRAM	MING A	CTION - 1	INTERNA	L		Page 5 of 7	
Subject: Drug Interdiction	and Coun	iter-Drug A	Activities, I	Defense			DoD Serial No		
Appropriation Title: Various Appropriations FY 13-05 IR									
Includes Transfe Yes									
Component Serial Number:	Serial Number: (Amounts in Thousands of Dollars)								
-		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Actio	on Revised	Revised Program	
Line Item	Quantity							Amount	
а	b	С	d	e	f	g	h	i	
Special Operations Command									
Counter-Drug Support		-		×=		+14,4	17	14,417	
Operation and Mainten			, 13/13			<u>+</u>	<u>75</u>		
Budget Activity 01: Ope	rating For	rces							
Drug Interdiction		-		-		+	75	75	
Operation and Mainten			serve, 13/1	3		<u>+1</u>	<u>11</u>		
Budget Activity 01: Ope Drug Interdiction	rating For	<u>ces</u>		_		+1	11	111	
Drug interaction							11	111	
Operation and Mainten Budget Activity 01: Ope		THE COLUMN TWO IS NOT THE OWNER.	al Guard,	13/13		+8,5	<u>73</u>		
Drug Interdiction	rating 1 or	-		_		+8,5	73	8,573	
	1.2		~						
Operation and Mainten Budget Activity 01: Ope			Guard, 13	/13		$\pm 2,4$	<u>64</u>		
Drug Interdiction		-		-		+2,4	64	2,464	
Other Procurement, Ar	mv. 13/15	;				+6,0	54		
Budget Activity 02: Con			ectronics E	quipment		10,0	54		
Counter-Drug Support		X = 3		-		+6,0	54	6,054	
Procurement of Ammu	nition, Na	vy and Ma	arine Corp	os, 13/15		+3	24		
Budget Activity 02: Prod	curement o	of Ammuni	tion, Mari	ne Corps					
Counter-Drug Support		-		-		+3	24	324	
Other Procurement, Air			4 74	_		+5,2	<u>07</u>		
Budget Activity 03: Electronic Counter-Drug Support	tronics an	d Telecom	munication	ns Equipm	ent	+5,2	07	5,207	
Counter-Drug Support		-		-		13,2	U /	3,207	
Procurement, Defense-						+1,3	<u>13</u>		
Budget Activity 01: Maj Defense Information Sys									
Counter-Drug Support		-		-		+1	00	100	
Budget Activity 02: Spec	cial Onera	tions Com	mand						
Special Operations Comm		LIOID COIII	munu						
Counter-Drug Support		-		-		+1,2	13	1,213	

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ne	assi	tion

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Subject: Drug Interdiction and Counter-Drug Activities, Defense							DoD Serial Number:		
Appropriation Title: Various Appropriations						-	FY 13-05 IR Includes Transfer?		of the contract of the contrac
						Yes		CONTRACTOR STATE OF THE STATE O	
Component Serial Number: (Amounts in Thousands of Dollars)									
	Program Bas		Program	Previously	Reprogram		on	Revised Program	
Line Item	Congressio Quantity	Amount	Approved Quantity	by Sec Def Amount	Quantity	Amour	nt	Quantity	Amount
a	b	c	d	e	f	g		h	i
Research, Development						+3,8	58		
Budget Activity 04: Adv			evelopmer	nt and Prote	otypes				2 0 5 0
PE 021184F Counter-Dr	ug RD1&E	Projects		-		+3,8	58		3,858
FY 2013 REPROGRAM	MMING D	ECREAS	<u>E</u> :			-530,2	26		
D 7	c								
Drug Interdiction and O Public Law 112-175	Counter-D	583,784	ities, Defe	583,784		-530,2 -530,2			52 550
Tublic Law 112-175		363,764		303,704		-550,2	20		53,558
Explanation: Funding is	transferred	l from Dru	g Interdict	ion and Co	unter-Dru	g Activ	ities	, Defense,	, 13/13,
appropriation to the various	ous Compo	nents' app	ropriations	s to fund co	ounter-drug	g activit	ties.		
			PART I	rr					
			FAKI I	<u>11</u>					
FY 2013 REPROGRAM	MMING IN	NCREASI	<u>ES</u> :			+132,3	49		
D		12/12				. 102 2	0.4		
Operation and Maintenance, Army, 13/13 Budget Activity 01: Operating Forces						84			
Counter-Drug Support	rating 1 ore	-		_		+93,8	74		93,874
						,			,
Budget Activity 03: Train	ining and R	Lecruiting				. 0. 4			0.440
Counter-Drug Support		-		-		+8,4	10		8,410
Operation and Mainten	ance, Nav	v, 13/13				+2	50		
Budget Activity 04: Adr			icewide Ac	ctivities		-			
Drug Interdiction		-		-		+2	50		250
Operation and Mainten	ance Air	Force 13/	113			⊥21 Q	15		
Budget Activity 01: Ope			15			+21,8	15		
Drug Interdiction	•	-		-		+21,8	15		21,815
Operation and Mainten Defense Intelligence Age		ense-Wide	e, 13/13			$\pm 2,8$	<u>00</u>		
Counter-Drug Intelligence						+2,8	00		
						,0	00		
Other Procurement, Ai			¥	_		+5,2	00		
Budget Activity 03: Electronic Counter-Drug Support	etronics and	1 Telecom	munication	ns Equipme	ent	150	00		5.200
Counter-Drug Support		i=.		.=:		+5,2	UU		5,200

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REPROGRAMMING ACTION - INTERNAL

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Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 13-05 IR
	Includes Transfer?
	Yes

Component Serial Number:	(Amounts in Thousands of Dollars)								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
а	b	c	d	e	f	g	h	i	

FY 2013 REPROGRAMMING DECREASE:

-132,349

Drug Interdiction and Counter-Drug Activities, Defense 13/14

-132,349

Public Law 112-175

228,744

228,744

-132,349

96,395

<u>Explanation</u>: Funding is transferred from Drug Interdiction and Counter-Drug Activities, Defense, 13/14, appropriation to the various Components' appropriations to fund OCO related counter-drug activities.