

Subject: Foreign Currency Fluctuations, Construction, Defense Appropriation Title: Various Appropriations	DoD Serial Number: FY 13-02 IR-C
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Pursuant to the authority provided by the Foreign Currency Fluctuations, Construction, Defense (FCF,C,D) appropriation, as enacted in Public Law 99-591, section 121, and by recurring administrative provisions within annual Military Construction and Veterans Affairs and Related Agencies Appropriations Acts, most recently Division H of Public Law 112-74, section 124, this action transfers funds in two parts.

**Part I** transfers \$163,741,000 from unobligated balances in expired accounts and savings in active accounts into the FCF,C,D appropriation account.

**Part II** transfers \$163,741,000 from the FCF,C,D appropriation account to the Centrally Managed Allotments (CMAs).

**PART I**

<b><u>REPROGRAMMING INCREASE:</u></b>	<b><u>+163,741</u></b>
<u>Foreign Currency Fluctuations, Construction, Defense</u>	<b><u>+163,741</u></b>
-	769
	<b><u>+163,741</u></b> 164,510

Explanation: Funds are required in the Foreign Currency Fluctuations, Construction, Defense, account for transferring to the FY 2013 CMAs for foreign currency exchange rate losses.

**REPROGRAMMING DECREASES:** **-163,741**

<b><u>FY 2004 Program</u></b>	
<b><u>Family Housing Construction, Air Force, 04/08</u></b>	<b><u>-5,000</u></b>
New Construction	<b><u>-1,799</u></b>
Improvements	<b><u>-1,239</u></b>
Planning and Design	<b><u>-1,962</u></b>

Explanation: Funds are available from unobligated balances in this expired account.

<b><u>FY 2007 Program</u></b>	
<b><u>Family Housing Construction, Navy, 07/11</u></b>	<b><u>-6,170</u></b>
New Construction	<b><u>-6,170</u></b>

Explanation: Funds are available from unobligated balances in this expired account.

Approved (Signature and Date)

*Robert F. Halo 5/21/2013*

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**FY 2008 Program**

<b><u>Family Housing Operation, Army 08/08</u></b>	<b><u>-4,220</u></b>
Operations	-1,389
Utilities	-594
Maintenance	-398
Leasing	-1,787
Privatization Support	-52

<b><u>Family Housing Operation, Navy 08/08</u></b>	<b><u>-4,300</u></b>
Utilities	-1,800
Maintenance	-1,200
Leasing	-1,300

Explanation: Funds are available from unobligated balances in these expired accounts.

<b><u>Family Housing Operation, Navy, 08/08, CMA</u></b>	1,117	<b><u>-1,100</u></b>	17
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Explanation: Funds are no longer required in the FY 2008 CMA account.

**FY 2009 Program**

<b><u>Family Housing Operation, Army 09/09</u></b>	<b><u>-2,521</u></b>
Operations	-239
Utilities	-455
Maintenance	-1,202
Leasing	-588
Privatization Support	-37

<b><u>Family Housing Operation, Navy 09/09</u></b>	<b><u>-1,200</u></b>
Leasing	-1,200

Explanation: Funds are available from unobligated balances in these expired accounts.

**FY 2010 Program**

<b><u>Family Housing Operation, Army 10/10</u></b>	<b><u>-1,722</u></b>
Operations	-284
Utilities	-628
Maintenance	-103
Leasing	-707

Explanation: Funds are available from unobligated balances in this expired account.

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**FY 2011 Program**

<b><u>Family Housing Operation, Navy 11/11</u></b>	<b><u>-6,500</u></b>
Leasing	<b><u>-5,000</u></b>
Utilities	<b><u>-1,500</u></b>

Explanation: Funds are available from unobligated balances in this expired account.

<b><u>Family Housing Construction, Navy, 11/15, CMA</u></b>	441	<b><u>-440</u></b>	1
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Explanation: Funds are no longer required in the FY 2011 CMA account.

**FY 2012 Program**

<b><u>Military Construction, Army, 12/16, CMA</u></b>	79,863	<b><u>-67,253</u></b>	12,610
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Explanation: Funds are no longer required in the FY 2012 CMA account.

<b><u>Family Housing Construction, Air Force, 12/16, CMA</u></b>	57,885	<b><u>-48,458</u></b>	9,427
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Explanation: Funds are no longer required in the FY 2012 CMA account.

<b><u>Family Housing Operation, Army, 12/12</u></b>	<b><u>-551</u></b>
Operations	<b><u>-9</u></b>
Leasing	<b><u>-542</u></b>

Explanation: Funds are available from unobligated balances in this expired account.

<b><u>Family Housing Operation, Army, 12/12, CMA</u></b>	4,526	<b><u>-2,700</u></b>	1,826
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Explanation: Funds are no longer required in the FY 2012 CMA account.

<b><u>Family Housing Operation, Air Force, 12/12, CMA</u></b>	11,607	<b><u>-11,606</u></b>	1
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Explanation: Funds are no longer required in the FY 2012 CMA account.

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**PART II**

**REPROGRAMMING INCREASES:** **+163,741**

**FY 2013 Program**

**Military Construction, Army, 13/17, CMA** **+67,253**

Explanation: Funds are needed in the FY 2013 CMA for foreign currency exchange rate losses.

**Family Housing Construction, Navy, 13/17, CMA** **+13,110**

Explanation: Funds are needed in the FY 2013 CMA for foreign currency exchange rate losses.

**Family Housing Construction, Air Force, 13/17, CMA** **+53,458**

Explanation: Funds are needed in the FY 2013 CMA for foreign currency exchange rate losses.

**Family Housing Operation, Army, 13/13, CMA** **+11,714**

Explanation: Funds are needed in the FY 2013 CMA for foreign currency exchange rate losses.

**Family Housing Operation, Navy, 13/13, CMA** **+6,600**

Explanation: Funds are needed in the FY 2013 CMA for foreign currency exchange rate losses.

**Family Housing Operation, Air Force, 13/13, CMA** **+11,606**

Explanation: Funds are needed in the FY 2013 CMA for foreign currency exchange rate losses.

**REPROGRAMMING DECREASE:** **-163,741**

<u>Foreign Currency Fluctuations, Construction, Defense</u>	-	164,510	<b><u>-163,741</u></b>	769
			<b><u>-163,741</u></b>	

Explanation: Funds will be transferred from the Foreign Currency Fluctuations, Construction, Defense account to the CMAs for foreign currency exchange rate losses.