



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Tim Johnson
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, DC 20510

SEP 18 2013

Dear Mr. Chairman:

The purpose of this letter is to notify the committee of the proposed reprogramming of funds for the projects and amounts shown below. A detailed justification is enclosed.

<u>Request #</u>	<u>Service/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request(\$)</u>
	<u>Air Force</u>			
1	Beale Air Force Base, California	Civil Engineer Administration/ Operations Facility	-	17,500,000
	<u>Defense Logistics Agency</u>			
2	New Cumberland, Pennsylvania	Replace General Purpose Warehouse	2012	3,802,000
	<u>DoD Education Agency</u>			
3	Fort Campbell, Kentucky	Replace Barkley Elementary School	2013	6,686,000
4	Fort Knox, Kentucky	Replace Kingsolver- Pierce Elementary School	2012	3,140,000
5	Fort Benning, Georgia	Replace McBride Elementary School	2012	4,623,000
6	Hanscom Air Force Base, Massachusetts	Replace Hanscom Middle School	2012	4,071,000
7	Wiesbaden Army Airfield, Germany	Addition to Wiesbaden High School	2013	3,926,000
8	Ramstein Air Base, Germany	Replace Vogelweh Elementary School	2013	4,757,000

<u>Request #</u>	<u>Service/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request(\$)</u>
	<u>Army National Guard</u>			
9	Sea Girt, New Jersey	Museum	-	6,000,000
10	Camp Smith, New York	Access Control Building	-	6,700,000
11	Camp Niantic, Connecticut	Riprap, Shore Stabilization	-	3,600,000
12	Franklinton, Louisiana	Readiness Center	-	9,300,000
13	Jackson Barracks, Louisiana	Enlisted Barracks, Transient Training Facility	-	5,700,000
14	Port Clinton, Ohio	Hutments	-	2,900,000

A similar letter is being sent to the Chairman of the House Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Additional details will be provided separately. Thank you for your continued support of DoD programs.

Sincerely,



Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Mark Kirk
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable John Culberson
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

SEP 18 2013

Dear Mr. Chairman:

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10	Camp Smith, New York	Access Control Building	-	6,700,000
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Sincerely,



Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Sanford D. Bishop, Jr.
Ranking Member

Bid Expiration Date: Not Applicable

Military Construction, Air Force

Reprogramming Request

Installation: Beale Air Force Base, California

Project: Civil Engineer Administration/Operations Facility

Authorization: Title 10 U.S. Code, Section 2854, Restoration or Replacement of Damaged or Destroyed Facilities

Estimated Cost (\$000):

Appropriated	-
Previously Reprogrammed	-
Requested Reprogramming	17,500
Total Estimated Cost	17,500

Description: This project constructs a Civil Engineer Administration/Operations Facility (4,007 square meters) to replace the facility that was completely destroyed by fire on January 21, 2013.

Justification: Approximately 200 personnel were displaced when the facility was destroyed. They are currently working at geographically dispersed locations on Beale AFB. These temporary, makeshift spaces are not adequately sized and configured for the assigned function. In some cases, multiple shops are crammed into space that is not adequate for one function. Consequently, the squadron is not able to provide the facility and infrastructure support necessary to sustain the wing missions. The Secretary of the Air Force issued a Title 10 U.S. Code 2854 notification on March 26, 2013.

Source of Funds: The required funds are available from the source below. Project authorization has expired by operation of law because the signed host nation agreement was not ratified by the Colombian Congress within three years of authorization. Legal authority to execute the following project no longer exists.

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Palanquero AB, Colombia, Air Base Development	2010	42,000 ¹	-	<u>13,800</u>

¹ The appropriated amount (\$42 million) is net after the \$1million rescission per Section 2012 of Public Law 112-10.

1. COMPONENT AIR FORCE	FY 2013 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION, SITE AND LOCATION BEALE AIR FORCE BASE BEALE AF BASE SITE # 1 CALIFORNIA			4. PROJECT TITLE CIVIL ENGINEER ADMINISTRATION/OPERATIONS FACILITY		
5. PROGRAM ELEMENT 27576	6. CATEGORY CODE 610-127	7. RPSUID/PROJECT NUMBER 1460/BAEY133001	8. PROJECT COST (\$000) 17,500		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT	COST (\$000)
PRIMARY FACILITIES					12,220
CIVIL ENGINEER ADMINISTRATION		SM	2,509	3,055	(7,665)
CIVIL ENGINEER OPERATIONS		SM	1,498	2,880	(4,314)
SUSTAINABILITY AND ENERGY MEASURES		LS			(240)
SUPPORTING FACILITIES					2,819
UTILITIES		LS			(500)
PAVEMENTS		LS			(500)
SITE IMPROVEMENTS		LS			(600)
DEMOLITION (FACILITIES)		SM	904	425	(384)
DEMOLITION (FOUNDATION)		SM	1,880	165	(310)
ENVIRONMENTAL REMEDIATION		LS			(425)
COMMUNICATION SUPPORT		LS			(100)
SUBTOTAL					15,039
CONTINGENCY (5.0%)					752
TOTAL CONTRACT COST					15,791
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					900
DESIGN/BUILD - DESIGN COST (4.0% OF SUBTOTAL)					602
TOTAL REQUEST					17,293
TOTAL REQUEST (ROUNDED)					17,500)
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(3,118
<p>10. Description of Proposed Construction: Construct a Civil Engineer Administration/Operations Facility using economical design and construction methods to accommodate the mission of the facility. The facility should be compatible with DoD, Air Force, and base design standards. In addition, local materials and construction techniques shall be used where cost effective. This project includes the demolition of three facilities (904 SM) and a foundation (1880 SM) that are in the way of construction; soil remediation; site improvements that include security fencing and lighting; fire detection/suppression; utilities; pavements; and communication support. This project will comply with DoD antiterrorism/force protection requirements per unified facilities criteria.</p> <p>Air Conditioning: 115 Tons</p>					
<p>11. Requirement: 4007 SM Adequate: 0 SM Substandard: 4007 SM</p> <p><u>PROJECT:</u> Construct Civil Engineering Administration/Operations Facility. (Current Mission)</p> <p><u>REQUIREMENT:</u> Emergency replacement of the Civil Engineer Administration/Operations Facility that was destroyed by fire; use authority granted under 10 USC, Section 2854, Restoration or Replacement of Damaged or Destroyed Facilities. The facility</p>					

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5. PROGRAM ELEMENT 27576	6. CATEGORY CODE 610-127	7. RPSUID/PROJECT NUMBER 1460/BAEY133001	8. PROJECT COST (\$000) 17,500	
<p>must be adequately sized and configured to accommodate the civil engineer administration and operations functions. The administrative section includes the command section, squadron administrative/orderly room functions, programs, asset management, drafting, drawings vault, and conference rooms. The operations section includes flight chief and superintendents; alarms, planning, customer service, water, liquid fuels, electric and structures shops; tool and parts storage; and training space.</p> <p><u>CURRENT SITUATION:</u> The two-story civil engineering administration/operations facility was destroyed by fire on 21 Jan 13. The building is no longer usable or safe for occupancy. Furnishings, computers and shop equipment were all lost in the fire severely hampering the squadrons capabilities to adequately support the wing mission. Nearly 200 squadron personnel are currently housed in multiple geographically separated facilities and makeshift spaces that are neither sized nor functionally adequate for the daily missions they perform. In some cases, multiple shops are crammed into the space not even adequate for one function. Efforts are underway to lease temporary facility space until the new facility is complete.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The civil engineer squadron will function at a level far less than full operational capability; not able to provide an optimum level of facility and infrastructure support necessary to sustain the wing mission. Inefficient dispersal of civil engineering assets and personnel hinder productivity through a lack of communication and longer travel distances. Multiple shops will continue to share the same space that is neither sized for additional personnel or equipment.</p> <p><u>ADDITIONAL:</u> This project meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements". Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802 (c), and other applicable laws and Executive orders. This project is being executed under the authority of 10 USC 2854, Restoration or Replacement of Damaged or Destroyed Facilities. Base Civil Engineer: Phone: (530) 638-2634. (Civil Engineer Administration: 2,509 SM = 26,997 SF; Civil Engineer Operations: 1,498 SM = 16,119 SF)</p> <p><u>JOINT USE CERTIFICATION:</u> Mission requirements, operational considerations, and location are incompatible with use by other components.</p>				

1. COMPONENT AIR FORCE	FY 2013 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
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5. PROGRAM ELEMENT 27576	6. CATEGORY CODE 610-127	7. PROJECT NUMBER 1460/BAEY133001	8. PROJECT COST (\$000) 17,500
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Project to be accomplished by design-build procedures			
(2) Basis:			
(a) Standard or Definitive Design -			NO
(b) Where Design Was Most Recently Used -			
(3) All Other Design Costs			700
(4) Construction Contract Award			14 FEB
(5) Construction Start			14 MAR
(6) Construction Completion			16 AUG
(7) Energy Study/Life-Cycle analysis was/will be performed			YES
b. Equipment associated with this project provided from other appropriations:			
EQUIPMENT NOMENCLATURE	PROCURING APPRC	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
CE OPS EQUIPMENT	3400	14	1,000
CE OPS FURNITURE	3400	14	750
COMPUTER EQUIPMENT	3400	14	1,250
COMMUNICATION EQUIPMENT	3400	14	118

Bid Expiration Date: November 15, 2013

Military Construction, Defense-Wide (Defense Logistics Agency)

Reprogramming Request

Installation: Defense Distribution Depot, New Cumberland, Pennsylvania

Project: Replace General Purpose Warehouse

Authorization: National Defense Authorization Act for Fiscal Year 2012, Public Law 112-81

Estimated Cost (\$000):

Previously Appropriated	25,500
Sequestration Reduction	<u>-1,969</u>
Revised Appropriated Amount	23,531
Requested Reprogramming	<u>3,802</u>
Total Estimated Cost	27,333

Description: This project constructs a 204,000 square foot general-purpose warehouse to replace two World War I warehouses in support of the distribution mission at New Cumberland. The project demolishes two wooden World War I warehouses totaling 402,000 square feet.

Justification: The sequestration reduction applied to this project results in the need for a prior approval reprogramming action. The sequestration reduction has a detrimental impact on the ability to provide a complete, functionally adequate, and usable facility. Based on competitive bids to date, an additional \$3,802,000 is needed to award this project.

Source of Funds: Bid savings from the following projects are available to fund this requirement.

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Duluth AFB, MN/ Replace Jet Fuel Storage	2010	15,000	13,349	1,651
Osan, Korea/ Replace Hydrant Fuel System	2010	28,000	25,412	<u>2,151</u>
Total				3,802

Bid Expiration Date: November 30, 2013
Military Construction, Defense-Wide (DoD Education Activity)
Reprogramming Request

Installation: Fort Campbell, Kentucky

Project: Replace Barkley Elementary School (AM00028)

Authorization: National Defense Authorization Act for Fiscal Year 2013, P.L. 112-239

Estimated Cost (\$000):

Previously Appropriated*	41,712
Sequestration Reduction	<u>-3,220</u>
Revised Appropriated Amount	38,492
Requested Reprogramming	<u>6,686</u>
Total Estimated Cost	45,178

*Reflects .132% across the board rescission contained in P.L. 113-6.

Description: (There is no change to the original scope.) This project will construct a new 142,049 square foot elementary school to replace the existing elementary schools are currently in substandard condition. The project will include learning neighborhoods, special education area for the moderately to severely learning disabled, flexible laboratories, information center, gymnasium, auxiliary gymnasium, food service area, art room, music room, performance theater, commons area for dining and social networking, and other required areas for a fully functioning elementary school. The project also includes site improvements such as signage, fencing, paving, landscaping, canopies, exterior lighting, utilities, and playground areas. The project includes related infrastructure such as water, sewer, electrical, staff and visitor parking areas, mechanical rooms, emergency access lanes and delivery areas.

Justification: At the time of advertisement, Fort Campbell had 30 ongoing construction contracts with a combined programmed amount of \$693M. As a comparison, the Fort Knox school project (also included in this August reprogramming package) was only affected by 9 construction contracts totaling \$173M. The amount of construction in the Fort Campbell area has limited the bidding pool/capacity and as a consequence has driven up bid prices. In addition, the sequestration reduction applied to this project has contributed to the need for a prior approval reprogramming action. The sequestration reduction has a detrimental impact on the ability to provide a complete, functionally adequate, and usable facility. Based on competitive bids received to date an additional \$6,686,000 is needed to award this project.

Source of Funds: On August 28, 2012 DoDEA provided cancellation notification to the congressional committees for the FY 2012 Alconbury High School project at Royal Air Force, Alconbury, United Kingdom (UK). Funds are available from the Alconbury, UK project to fund this requirement.

(Dollars in Thousands)

<u>Location / Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated*</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
RAF Alconbury, UK Replace Alconbury HS (PN EU00063)	2012	32,326	0	6,686

*Reflects a \$2.7M reduction associated with the FY 2013 sequestration order.

Bid Expiration Date: November 30, 2013
Military Construction, Defense-Wide (DoD Education Activity)
Reprogramming Request

Installation: Fort Knox, Kentucky

Project: Replace Kingsolver-Pierce Elementary School (AM00026)

Authorization: National Defense Authorization Act for Fiscal Year 2012, P.L. 112-81

Estimated Cost (\$000):

Previously Appropriated	38,845
Sequestration Reduction	<u>-2,999</u>
Revised Appropriated Amount	35,846
Requested Reprogramming	<u>3,140</u>
Total Estimated Cost	38,986

Description: (There is no change to the original scope.) This project will construct a new 115,289 square feet elementary school to replace the existing elementary school that is in failing condition. The project will include general purpose classrooms, gymnasium, information center, computer lab, supply areas, specialist rooms, music room, art room, learning impaired rooms, teacher work rooms, counseling areas, storage, administrative offices, and other required areas for a fully functioning facility. This project includes related infrastructure such as parking areas, parent loop, bus loop, mechanical rooms, delivery areas, and playgrounds. Site improvements include signage, fencing, paving, landscaping, exterior lighting, storm water collection, utilities, and covered walkways.

Justification: The sequestration reduction applied to this project results in the need for a prior approval reprogramming action. The sequestration reduction has a detrimental impact on the ability to provide a complete, functionally adequate, and usable facility. Based on competitive bids received to date an additional \$3,140,000 is needed to award this project.

Source of Funds: On August 28, 2012 DoDEA provided cancellation notification to the congressional committees for the FY 2012 Alconbury High School project at Royal Air Force, Alconbury, United Kingdom (UK). Funds are available from the Alconbury, UK project to fund this requirement.

(Dollars in Thousands)

<u>Location / Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated*</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
RAF Alconbury, UK Replace Alconbury HS (PN EU00063)	2012	32,326	0	3,140

*Reflects a \$2.7M reduction associated with the FY 2013 sequestration order.

Bid Expiration Date: October 18, 2013
Military Construction, Defense-Wide (DoD Education Activity)
Reprogramming Request

Installation: Fort Benning, Georgia

Project: Replace McBride Elementary School (AM00023)

Authorization: National Defense Authorization Act for Fiscal Year 2012, P.L. 112-81

Estimated Cost (\$000):

Previously Appropriated	37,205
Sequestration Reduction	<u>-2,872</u>
Revised Appropriated Amount	34,333
Requested Reprogramming	<u>4,623</u>
Total Estimated Cost	38,956

Description: (There is no change to the original scope.) This project will construct a new 119,626 square feet elementary school to replace the existing elementary school that is in poor condition. The project will include general purpose classrooms, gymnasium, information center, computer lab, cafeteria/food service/kitchen, supply areas, specialist rooms, music room, art room, learning impaired room, teacher work rooms, counseling areas, storage, administrative offices, and other required areas for a fully functioning facility. The project includes related infrastructure such as parking areas, mechanical rooms, delivery areas, and playgrounds. Site improvements include signage, fencing, paving, landscaping, covered walkways, exterior lighting and utilities.

Justification: The sequestration reduction applied to this project results in the need for a prior approval reprogramming action. The sequestration reduction has a detrimental impact on the ability to provide a complete, functionally adequate, and usable facility. Based on competitive bids received to date an additional \$4,623,000 is needed to award this project.

Source of Funds: On August 28, 2012 DoDEA provided cancellation notification to the congressional committees for the FY 2012 Alconbury High School project at Royal Air Force, Alconbury, United Kingdom (UK). Funds are available from the Alconbury, UK project to fund this requirement.

(Dollars in Thousands)

<u>Location / Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated*</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
RAF Alconbury, UK Replace Alconbury HS (PN EU00063)	2012	32,326	0	4,623

*Reflects a \$2.7M reduction associated with the FY 2013 sequestration order.

Bid Expiration Date: November 30, 2013
Military Construction, Defense-Wide (DoD Education Activity)
Reprogramming Request

Installation: Hanscom Air Force Base, Massachusetts
Project: Replace Hanscom Middle School (AM00027)
Authorization: National Defense Authorization Act for Fiscal Year 2012, P.L. 112-81

Estimated Cost (\$000):

Previously Appropriated	34,040
Sequestration Reduction	<u>-2,628</u>
Revised Appropriated Amount	31,412
Requested Reprogramming	<u>4,071</u>
Total Estimated Cost	35,483

Description: (There is no change to the original scope.) This project will construct a new 85,000 square feet elementary school to replace the existing middle school that is in failing condition. The project will include general purpose classrooms, gymnasium, information center, computer lab, science labs, supply areas, specialist rooms, music room, art room, learning impaired room, teacher work rooms, counseling areas, storage and administrative offices, and other required areas for a fully functioning facility. The project includes related infrastructure such as parking areas, mechanical rooms, delivery areas, and playgrounds. Site improvements include signage, fencing, paving, landscaping, covered walkways, exterior lighting, and utilities.

Justification: The sequestration reduction applied to this project results in the need for a prior approval reprogramming action. The sequestration reduction has a detrimental impact on the ability to provide a complete, functionally adequate, and usable facility. Based on competitive bids received to date an additional \$4,071,000 is needed to award this project.

Source of Funds: On August 28, 2012 DoDEA provided cancellation notification to the congressional committees for the FY 2012 Alconbury High School project at Royal Air Force, Alconbury, United Kingdom (UK). Funds are available from the Alconbury, UK project to fund this requirement.

(Dollars in Thousands)

<u>Location / Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated*</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
RAF Alconbury, UK Replace Alconbury HS (PN EU00063)	2012	32,326	0	4,071

*Reflects a \$2.7M reduction associated with the FY 2013 sequestration order.

Bid Expiration Date: Not Applicable
Military Construction, Defense-Wide (DoD Education Activity)
Reprogramming Request

Installation: Wiesbaden Army Airfield, Germany
Project: Addition to Wiesbaden High School (EU00043)
Authorization: National Defense Authorization Act for Fiscal Year 2013, P.L. 112-239

Estimated Cost (\$000):

Previously Appropriated*	52,109
Sequestration Reduction	<u>-4,023</u>
Revised Appropriated Amount	48,086
Requested Reprogramming	<u>3,926</u>
Total Estimated Cost	52,012

*Reflects .132% across the board rescission contained in P.L. 113-6.

Description: (There is no change to the original scope.) This project will construct a new 102,236 square foot elementary school to replace the existing high school that is rated as failing. The project will include neighborhoods, flexible laboratories, occupational and physical therapy, areas for the learning impaired, guidance counseling and professional development centers, a small performance space, and an information center. The project includes site improvements such as signage, fencing, paving, drainage, landscaping, covered walkways, exterior lighting, and utilities for bus loading and unloading areas, student drop-off areas, parking for staff and visitors, and delivery areas. The project includes related infrastructure such as the construction of temporary classroom facilities, water and sewer, electrical, student drop-off areas, parking for staff and visitors, and community road relocation.

Justification: The sequestration reduction applied to this project results in the need for a prior approval reprogramming action. The sequestration reduction has a detrimental impact on the ability to provide a complete, functionally adequate, and usable facility. Based on competitive bids received to date an additional \$3,926,000 is needed to award this project.

Source of Funds: On August 28, 2012 DoDEA provided cancellation notification to the congressional committees for the FY 2012 Alconbury High School project at Royal Air Force, Alconbury, United Kingdom (UK). Funds are available from the Alconbury, UK project to fund this requirement.

(Dollars in Thousands)

<u>Location / Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated*</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
RAF Alconbury, UK Replace Alconbury HS (PN EU00063)	2012	32,326	0	3,926

*Reflects a \$2.7M reduction associated with the FY 2013 sequestration order.

Bid Expiration Date: Not Applicable
Military Construction, Defense-Wide (DoD Education Activity)
Reprogramming Request

Installation: Ramstein Air Base, Germany
Project: Replace Vogelweh Elementary School (EU00034)
Authorization: National Defense Authorization Act for Fiscal Year 2013, P.L. 112-239

Estimated Cost (\$000):

Previously Appropriated*	61,334
Sequestration Reduction	<u>-4,735</u>
Revised Appropriated Amount	56,599
Requested Reprogramming	<u>4,757</u>
Total Estimated Cost	61,356

*Reflects .132% across the board rescission contained in P.L. 113-6.

Description: (There is no change to the original scope.) This project will construct a new 166,524 square foot elementary school to replace the existing elementary schools that are rated as failing. The project will include neighborhoods, information center, flexible laboratories, gymnasium, supply areas, specialist rooms, art room, rooms for the learning impaired, teacher work rooms, counseling areas, storage, administrative offices, multipurpose room/kitchen, occupational and physical therapy room, professional development center, small performance space, and other areas required for a fully functioning elementary school. The project also includes site improvements such as site development, signage, fencing, paving, exterior lighting, utilities, covered walkways and landscaping. The project includes related infrastructure such as, but not limited to, parking areas, mechanical rooms, water, sewer, electrical, delivery areas, and playgrounds.

Justification: The sequestration reduction applied to this project results in the need for a prior approval reprogramming action. The sequestration reduction has a detrimental impact on the ability to provide a complete, functionally adequate, and usable facility. Based on competitive bids received to date an additional \$4,757,000 is needed to award this project.

Source of Funds: On August 28, 2012 DoDEA provided cancellation notification to the congressional committees for the FY 2012 Alconbury High School project at Royal Air Force, Alconbury, United Kingdom (UK). Funds are available from the Alconbury, UK project to fund this requirement.

(Dollars in Thousands)

<u>Location / Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated*</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
RAF Alconbury, UK Replace Alconbury HS (PN EU00063)	2012	32,326	0	4,757

*Reflects a \$2.7M reduction associated with the FY 2013 sequestration order.

Bid Expiration Date: N/A
Military Construction, Army National Guard
Reprogramming Request

Installation: Sea Girt, New Jersey

Project: Museum (PN 340125)

Authorization: Title 10 U.S. Code, Section 2854, Restoration or replacement of damaged or destroyed facilities

Estimated Cost (\$000):

Previously Appropriated	-
Previously Reprogrammed	-
Requested Reprogramming	6,000
Total Estimated Cost	6,000

Description: This project will construct a 13,618 Square Foot museum used for preserving U.S. Army history and tradition through education-oriented exhibits and programs. This facility will be built on state land.

Justification: The Sea Girt National Guard Training Center Buildings # 66, 67 and 68 were severely damaged by storm surge, saltwater infiltration, high winds and heavy rains during Hurricane Sandy. The buildings can no longer support the mission requirements of a museum and the assigned organization. Comprehensive damage condition assessments were performed on the buildings and it was determined that due to the associated repair costs, facility age, location within a flood plain, loss and damage to facility contents, and current code compliance requirements, these facilities should be replaced.

Source of Funds: The funds required will be provided from the following projects:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Fort Benning, GA Armed Forces Reserve Center PN: 130077	2010	15,500	10,609 ¹	3,000

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Fort Bragg, NC Tactical UAS Support Facility PN: 370897	2010	6,038	2,800 ²	3,000
Total				6,000

PN = Project number

^{1/} A 10 USC 2853 notification was issued on February 24, 2010 with previous CWE of \$10.61M. Market conditions at time of the project's solicitation enabled significant savings. Project is substantially complete to allow reprogramming of the requested amount.

^{2/} A 10 USC 2853 notification was issued on October 25, 2010 with previous CWE of \$2.8M. Market conditions at time of the project's solicitation enabled significant savings. Project is substantially complete to allow reprogramming of the requested amount.

1. COMPONENT ARNG		FY 2013 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 11 Dec 12	
3. INSTALLATION AND LOCATION SEA GIRT, NJ			4. PROJECT TITLE MUSEUM		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 76010		7. PROJECT NUMBER 1647 340125	
8. PROJECT COST (\$000) 6,000					
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES:			-	-	3770
MUSEUM		SF	13,618	271.50	(3697)
Sustainability / Energy Measures		LS	-	-	(73)
SUPPORTING FACILITIES:			-	-	1757
Flexible Paving Repair		SY	250	85.00	(21)
Security Fencing		LF	100	75.00	(8)
Curbing (Rigid) Repair		LF	849	45.00	(38)
Exterior Security Lighting		LS	-	-	(31)
Detached Facility Sign		EA	1	5,000.00	(5)
Exterior Fire Protection		LS	-	-	(31)
Utilities: Gas		LS	-	-	(31)
Utilities: Electric		LS	-	-	(31)
Utilities: Water		LS	-	-	(31)
Utilities: Waste Water/Sewer		LS	-	-	(31)
Stormwater Drainage		LS	-	-	(72)
Information Systems		LS	-	-	(194)
Offset Demolition		LS	-	-	(272)
Site Improvement		LS	-	-	(934)
Anti-Terrorism/Force Protection		LS	-	-	(27)
TOTAL CONSTRUCTION COST			-	-	5527
Contingencies (5.0%)			-	-	(276)
Supervision, Inspection and Overhead (3.0%)			-	-	(174)
Commissioning (0.6%)			-	-	(23)
TOTAL PROJECT COST			-	-	6000
TOTAL PROJECT COST (ROUNDED)					6000
Equipment Funded Other Appr (Non-Add)					(52)
10. DESCRIPTION OF PROPOSED CONSTRUCTION A specially designed Museum of permanent construction due to the impacts					

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 11 Dec 12												
3. INSTALLATION AND LOCATION SEA GIRT, NJ															
4. PROJECT TITLE MUSEUM		5. PROJECT NUMBER 1647 340125													
<p>of Hurricane Sandy in late October 2012. This facility will be designed to meet all local, state, and federal codes codes. Construction will be such as to avoid interference with all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas, and site improvements. Facilities will be designed to a minimum life of 50 years, on average. Antiterrorism Measures will be included, as necessary, in accordance with the DOD Minimum Antiterrorism Standards for Facility Construction. This project will comply with the Army 1 SQ FT for 1 SQ FT disposal policy through the disposal of the Existing Museum. This project will include all supporting facilities as per block #9 on page 1, of this document.</p> <p>MISSION: Current A/C TONNAGE: 0</p>															
<table border="0"> <tr> <td>11. REQUIREMENT:</td> <td>13,618 SF</td> <td>Adequate:</td> <td>0 SF</td> <td>Substandard:</td> <td>13,618 SF</td> </tr> <tr> <td></td> <td>1,265 m2</td> <td></td> <td>0 m2</td> <td></td> <td>1,265 m2</td> </tr> </table>				11. REQUIREMENT:	13,618 SF	Adequate:	0 SF	Substandard:	13,618 SF		1,265 m2		0 m2		1,265 m2
11. REQUIREMENT:	13,618 SF	Adequate:	0 SF	Substandard:	13,618 SF										
	1,265 m2		0 m2		1,265 m2										
<p>1. PROJECT: To construct a 13,618 Sq Ft Museum used for preserving U.S. Army history and tradition through education-oriented exhibits and programs. This facility will be built on State land. (Current Mission).</p> <p>2. REQUIREMENT: This new museum is required to provide a facility to educate Soldiers and the public about the history of the New Jersey national Guard and maintain the priceless artifacts that depict the the way in which the soldier and Airmen of the past dressed, lived, trained and fought to preserve freedom. It will replace a similar set of structures that were destroyed by the combined effects of storm surge, saltwater infiltration, high winds, and heavy rain associated with Hurricane Sandy.</p> <p>3. CURRENT SITUATION: Sea Girt NGTC Buildings 66, 67 and 68 were severely damaged during Hurricane Sandy due to storm surge, saltwater infiltration, high winds and heavy rains and can no longer support the mission requirements of a museum and assigned organization. Comprehensive damage condition assessments were performed on these damaged buildings and it was determined that due to the associated repair costs, facility age, location within a flood plain, loss and damage to facility contents, and current code compliance requirements, these facilities should be replaced.</p> <p>4. IMPACT IF NOT PROVIDED: The ability of the organization, units and personnel will be severely degraded and impacted in their ability to</p>															

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 Dec 12
3. INSTALLATION AND LOCATION SEA GIRT, NJ		
4. PROJECT TITLE MUSEUM	5. PROJECT NUMBER 1647 340125	
<p>operate this museum, educate the public, and maintain its priceless artifacts if a new facility is not constructed. Additionally, not having an adequate facility will continue to have a significant adverse and negative impact on troop morale, unit performance, and the NJARNG's ability to showcase, display and educate the public and its Soldiers of the important role the NJARNG has played in the history of our country.</p> <p>5. ADDITIONAL: Sustainable principles will be integrated into the design, development and construction of the project in accordance with Executive Order 13423, 11988, and 11990 and other applicable laws and Executive Orders. This project complies with the scope and design criteria of National Guard Pamphlet 415-12 dated 01 June 2011. This facility is subject to flooding under certain conditions; however, the mission dictates that it is located as proposed. The facility will be designed and sited to minimize adverse effects on flood heights and damages to the structure or contents resulting from floods.</p> <p>6. PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all required physical security measures are included.</p> <p>7. ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Only protective measures required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.</p> <p>8. ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.</p> <p>9. JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.</p>		

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 Dec 12								
3. INSTALLATION AND LOCATION SEA GIRT, NJ										
4. PROJECT TITLE MUSEUM	5. PROJECT NUMBER 1647 340125									
<div style="display: flex; justify-content: space-between; margin-top: 50px;"> <div style="width: 45%;"> <p style="text-align: center;">Date</p> <p>AT/FP POC: COL Kevin Hagerty/(609) 530-7095</p> </div> <div style="width: 45%;"> <p style="text-align: center;">Michael L. Cunliff Brigadier General The Adjutant General</p> <p>CFMO: LTC Michael Lyons/(609) 530-6968</p> </div> </div>										
12. SUPPLEMENTAL DATA a. Estimated design data: (1) Status: (a) Date Design Started..... <u>Jan/2013</u> (b) Percent Complete as of January 2012..... <u>10%</u> (c) Date Design 35% Complete..... <u>Apr/2013</u> (d) Date Design Complete..... <u>Jul/2013</u> (e) Parametric Cost Estimating Used to Develop Cost..... <u>No</u> (f) Type of Design Contract..... <u>Design - Bid - Build</u> (g) An energy study and life cycle cost analysis will be documented during final design (2) Basis: (a) Standard or Definitive Design..... <u>No</u> (b) Where Design Was Most Recently Used..... <u>N/A</u> (3) Total Cost (c)=(a)+(b) or (d)+(e):..... <u>(\$000)</u> (a) Production of Plans and Specifications..... <u>329</u> (b) All Other Design Costs..... <u>187</u> (c) Total..... <u>516</u> (d) Contract..... <u>516</u> (e) In-house..... <u>0</u> (4) Construction Award..... <u>Aug/2013</u> (5) Construction Start..... <u>Sep/2013</u> (6) Construction Completion..... <u>Aug/2014</u> b. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; margin-top: 20px;"> <thead> <tr> <th style="text-align: center;">Equipment Nomenclature</th> <th style="text-align: center;">Procuring Appropriation</th> <th style="text-align: center;">Fiscal Year Appropriated or Requested</th> <th style="text-align: center;">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td>ISCE Equipment</td> <td>OPA</td> <td>2015</td> <td>6</td> </tr> </tbody> </table>			Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated or Requested	Cost (\$000)	ISCE Equipment	OPA	2015	6
Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated or Requested	Cost (\$000)							
ISCE Equipment	OPA	2015	6							

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 11 Dec 12
3. INSTALLATION AND LOCATION SEA GIRT, NJ			
4. PROJECT TITLE MUSEUM		5. PROJECT NUMBER 1647 340125	
12. SUPPLEMENTAL DATA (CONT)			
ISCE G6 Proponent	OMNG	2015	46
		Total:	52
Point of Contact: CFMO NJ, 609-530-6968			

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 Dec 12												
3. INSTALLATION AND LOCATION SEA GIRT, NJ														
4. PROJECT TITLE MUSEUM		5. PROJECT NUMBER 1647 340125												
<p align="center">Detailed Requirement Statements</p> <p>1. GENERAL: None</p> <p>2. DATA ON ACCOMMODATIONS NOW IN USE: The structures that previously housed the museum at the NJNGTC fell victim to the storm surge, saltwater infiltration, high winds and heavy rain associated with Hurricane Sandy. As a result they were determined to be unserviceable and non repairable. Thus, currently there are no accommodations now in use.</p> <p>3. ANALYSIS OF DEFICIENCY: The destruction of the three structures that made up the museum at the New Jersey National Guard Training Center (NJNGTC) has left the museum curators without an area in which to conserve, restore, store, and display historical artifacts and other historical materials associated with the history and tradition of the New Jersey Army and Air National Guard. In addition, the ability of the museum staff to perform other archival and informational related activities, such as the cataloging and processing of historical artifacts and providing education-related exhibits and programs, has been curtailed until the museum structures can be replaced.</p> <p>4. ANALYSIS OF ALTERNATE FACILITIES AND LOCATIONS: There are no other facilities available to adequately house this activity in the local area. All ARNG facilities in the area have been surveyed and none can be expanded to meet this requirement.</p> <p>5. ANALYSIS OF CRITERIA AND EXCEPTIONS FOR NEW CONSTRUCTION: The size and capacity is in accordance with NG Pam 415-12, dated 1 June 2011. The workload has been adequately defined. A standard design is being used for this project.</p> <p>6. STATEMENT OF PROGRAM RELATED EQUIPMENT: ESS (CIDS) AA&E Storage, ESS, and ISC (Data & Telcom) will be requested in 2014.</p> <p>7. DISPOSITION OF PRESENT ACCOMMODATIONS: The structures that were previously used to house the NJNGTC Museum were destroyed by Hurricane Sandy and will be disposed of.</p> <table border="0"> <thead> <tr> <th>Site</th> <th>Cat</th> <th></th> <th>Cost</th> </tr> <tr> <th>Code</th> <th>FACNO</th> <th>Code Title</th> <th>SF Disposition (\$000)</th> </tr> </thead> <tbody> <tr> <td>34B90</td> <td></td> <td>76010 MUSEUM</td> <td>13618 Demolition 272</td> </tr> </tbody> </table> <p>8. SURVIVAL MEASURES: There are no survival measures required for this facility in addition to the Antiterrorism/Force Protection requirements addressed in the cost estimate for this project.</p>			Site	Cat		Cost	Code	FACNO	Code Title	SF Disposition (\$000)	34B90		76010 MUSEUM	13618 Demolition 272
Site	Cat		Cost											
Code	FACNO	Code Title	SF Disposition (\$000)											
34B90		76010 MUSEUM	13618 Demolition 272											

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 Dec 12
3. INSTALLATION AND LOCATION SEA GIRT, NJ		
4. PROJECT TITLE MUSEUM	5. PROJECT NUMBER 1647 340125	
<p>9. CONTRIBUTIONS TO READINESS: a. How will readiness be enhanced by construction of this project? This replacement for the museum, which was destroyed by Hurricane Sandy, will provide Soldiers with a sense of heritage that they share with those who have served during prior eras. The sense of pride that the artifacts in the museum can instill in today's Soldiers may inspire them to address their training with a greater sense of urgency and responsibility, thus contributing to a higher level of readiness.</p> <p>b. How will readiness be impaired by deferring this project to a future program year? The loss of the existing museum and the damage done to the artifacts within it have cast a pall over the entire New Jersey National Guard Training Center. A delay in reestablishing this museum will have a negative impact on Soldier morale, which may have lead to a decrease in readiness.</p> <p>c. Why does this project contribute more than another project? The history of the New Jersey National Guard and the heritage associated with the various units of today's National Guard are inherent to the collective spirit of a unit and the Soldiers serving in that unit. The damage done by Hurricane Sandy caused damage to the artifacts associated with that heritage and destroyed the buildings that housed those artifacts. A replacement for that structure will enable those artifacts to be displayed once again and have a significant impact upon the overall esprit de corps of the New Jersey National Guard.</p> <p>10. CLEAN AIR ACT: This project will comply with air permitting and other procedural requirements mandated by State and Federal agencies.</p> <p>11. PROTECTION OF WETLANDS: This project has been evaluated for compliance with Executive Order 11990 (as amended by Executive Order 12608) and is not sited in a wetland.</p> <p>12. TELECOMMUNICATIONS: All telecommunications have been planned as per ISCE program/documentation and have been uploaded to Tab F of the DD1391 Processor (PAX).</p> <p>13. ECONOMIC ANALYSIS: Documentation for an Economic Analysis conducted using ECONPAC software has been uploaded into TAB-D in PAX.</p> <p>14. ANTITERRORISM/FORCE PROTECTION: a) A risk analysis for this project has been conducted on 14 NOV 12 and coordinated with the installation AT/FP plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively.</p>		

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 11 Dec 12
3. INSTALLATION AND LOCATION SEA GIRT, NJ			
4. PROJECT TITLE MUSEUM		5. PROJECT NUMBER 1647 340125	
b) A threat analysis for this project has been conducted on 14 NOV 12 and coordinated with the installation physical security plan. c) The building design is to comply with standard design requirements per UFC 4-010-01 for Antiterrorism/Force Protection measures. All required physical security and antiterrorism/force protection measures are included. d) This project is to be constructed within a Controlled Perimeter. e) This project meets conventional standoff as per UFC 4-010-01. f) This project will be less than three stories of construction.			

Bid Expiration Date: N/A

Military Construction, Army National Guard

Reprogramming Request

Installation: Camp Smith, New York

Project: Access Control Building (PN 361103)

Authorization: Title 10 U.S. Code, Section 2854, Restoration or replacement of damaged or destroyed facilities

Estimated Cost (\$000):

Previously Appropriated	-
Previously Reprogrammed	-
Requested Reprogramming	6,700
Total Estimated Cost	6,700

Description: Construct a 5,150 SF Access Control Building. This facility will be built on state land.

Justification: Camp Smith Training Site (CSTS) is used for Joint Reception, Staging, Onward movement, and Integration (JRSOI), most recently for Hurricane Sandy but also for Tropical Storm Irene in 2011 and the 9-11 attacks in 2001. The Headquarters Joint Task Force Command and Control cell is routinely located at Camp Smith due to its proximity (less than 50 miles) from New York City. The current CSTS Access Control Point does not meet current Anti-Terrorism/Force Protection (AT/FP) standards and is located less than 100 feet from the Hudson River which causes flooding 3-4 times a year during certain weather conditions.

In October 2012, Hurricane Sandy flooded the main access control point to Camp Smith with over 2 feet of water inside the Access Control Building making the only way onto Camp Smith through the back gate, which provides no access control building/point. If the facility were repaired in its current location, the access control point will continue to flood; preventing normal daily access to Camp Smith and also impact any mission critical command and control cell operations during state and federal emergencies. Alternate means of accessing Camp Smith (back gate) will have to be used which prohibit certain military vehicles and local traffic will be affected with convoys entering and leaving Camp Smith. The project will replace the damaged facility and create a new access control point in a location not subject to flooding and not in a residential area (back gate).

Source of Funds: The funds required will be provided from the following project:

(Dollars in Thousands)

<u>Location & Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Camp Roberts, CA Combined Arms Collective Training Facility PN: 060429	2011	18,962	11,453 ^{1/}	6,700

PN = Project number

^{1/} A 10 USC § 2853 notification was issued on July 18, 2011 with previous CWE of \$12.379.M. Market conditions at time of the project's solicitation enabled significant savings. Project is substantially complete to allow reprogramming of the requested amount.

1. COMPONENT ARNG		FY 2013 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 Nov 12	
3. INSTALLATION AND LOCATION CAMP SMITH ARMY NAT GR,NY			4. PROJECT TITLE ACCESS CONTROL BUILDING		
5. PROGRAM ELEMENT 0505896A	6. CATEGORY CODE 14113	7. PROJECT NUMBER 1638 361103	8. PROJECT COST (\$000) 6,700		
9. COST ESTIMATES					
ITEM	UM	QUANTITY	UNIT COST	COST (\$000)	
Access Control Building	SF	1,400	271.00	(	379)
Overhead Protection	SF	3,600	175.00	(	630)
Overwatch Building	SF	50	125.00	(	6)
Guard Booth	SF	100	120.00	(	12)
Stand-By Generator	EA	1	50,000.00	(	50)
Sustainability / Energy Measures	LS	-	-	(	22)
Supporting Facility Totals:		-	-		5090
Flexible Paving	SY	16,000	95.00	(	1520)
Security Fencing	LF	2,000	55.00	(	110)
Curbing (Rigid)	LF	200	40.00	(	8)
Sidewalks	SY	100	30.00	(	3)
Exterior Security Lighting	LS	-	-	(	100)
Detached Facility Sign	EA	2	10,000.00	(	20)
Exterior Fire Protection	LS	-	-	(	100)
Utilities: Gas	LS	-	-	(	5)
Utilities: Electric	LS	-	-	(	750)
Utilities: Water	LS	-	-	(	750)
Utilities: Waste Water/SSTS	LS	-	-	(	20)
Stormwater Drainage	LS	-	-	(	500)
Information Systems	LS	-	-	(	503)
Watch Reporting System	LS	-	-	(	25)
Vehicle Barrier	LS	-	-	(	500)
Site Improvement	LS	-	-	(	110)
Anti-Terrorism/Force Protection	LS	-	-	(	66)
TOTAL CONSTRUCTION COST		-	-		6189
Contingencies (5.0%)		-	-	(	309)
Supervision, Inspection and Overhead (3.		-	-	(	195)
Commissioning (0.6%)		-	-	(	7)
TOTAL PROJECT COST		-	-		6700

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 Nov 12
3. INSTALLATION AND LOCATION CAMP SMITH ARMY NAT GR,NY			
4. PROJECT TITLE ACCESS CONTROL BUILDING		5. PROJECT NUMBER 1638 361103	
TOTAL PROJECT COST (ROUNDED)			6700
Equipment Funded Other Appr (Non-Add)			(74)
10. DESCRIPTION OF PROPOSED CONSTRUCTION A specially designed Access Control Building of permanent construction due to the impacts of Hurricane Sandy in late October 2012. This facility will be designed to meet all local, state, and federal building codes. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas , and site improvements. Facilities will be designed to a minimum life of 50 years and energy efficiencies meeting, on average, American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) 189.1 standards through improved building envelope and integrated building systems performance. Access for individuals with disabilities will be provided. Antiterrorism Measures are to be included in accordance with the DOD Minimum Antiterrorism. This project is exempt from the Army 1 SQFT for 1 SQFT disposal policy This project will include all supporting facilities as per block #9 page 1, on this document. MISSION: Current A/C TONNAGE: 8			
11. REQUIREMENT:	5,150 SF 478 m2	Adequate: 0 SF 0 m2	Substandard: 0 SF 0 m2
1. PROJECT: To construct a 5,150 SQFT of Access Control Building that provides operations responsible for the regulation of access and/or egress to the Camp Smith Training Site. This facility will be built on State land. (Current Mission). 2. REQUIREMENT: This facility is designed to provide access control as per DOD standards. This replacement facility will allow for access to Camp Smith Training Site in all weather conditions. Camp Smith Training Site operates as one of the major command posts and staging ground for domestic response to events in the lower section of New York State. 3. CURRENT SITUATION: Camp Smith Training Site (CSTS) is used as the Joint Reception, Staging, Onward movement, and Integration (JRSOI) most recently for Hurricane Sandy and also for Tropical Storm Irene in 2011 and the 911 attacks in 2001. The Headquarters Joint Task Force Command and Control cell is routinely located at Camp Smith due			

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 23 Nov 12
3. INSTALLATION AND LOCATION CAMP SMITH ARMY NAT GR, NY		
4. PROJECT TITLE ACCESS CONTROL BUILDING		5. PROJECT NUMBER 1638 361103
<p>to its proximity (less than 50 miles) from New York City. The current CSTS Access Control Point/Building does not meet current AT/FP standards per UFC 4-022-01 and is located less than 100 feet from the Hudson River and floods 3-4 times a year during certain weather conditions. Hurricane Sandy (Nov 2012) flooded the main access control point to Camp Smith with over 2 feet of water coming inside the Access Control Building, thus making the only way onto Camp Smith through the back gate which provides no access control building/point.</p> <p>4. IMPACT IF NOT PROVIDED: If this project is not provided the existing Camp Smith access control point will continue to flood and prevent not only normal daily access to Camp Smith but more importantly the necessary mission critical command and control cell needed to operate during state and federal emergencies. Alternate means of accessing Camp Smith will have to be used which prohibit certain military vehicles. Local traffic will be greatly effected with convoys entering and leaving Camp Smith.</p> <p>5. ADDITIONAL: Sustainable principles will be integrated into the design, development and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders. This project complies with the scope and design criteria of National Guard Pamphlet 415-12 dated 01 June 2011.</p> <p>6. PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.</p> <p>7. ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Only protective measures required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.</p> <p>8. ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.</p> <p>9. JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army</p>		

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 23 Nov 12
3. INSTALLATION AND LOCATION CAMP SMITH ARMY NAT GR, NY		
4. PROJECT TITLE ACCESS CONTROL BUILDING		5. PROJECT NUMBER 1638 361103
(Installation and Housing) certifies that this project has been considered for joint use potential. The facility will not be available for use by other components.		
Date		Patrick A. Murphy, NYARNG Major General The Adjutant General
AT/FP POC: Mr. Gregory Paoinos(518) 786-4650		CFMO: LTC Andrew Stewart/(518) 786-4648
12. SUPPLEMENTAL DATA		
a. Estimated design data:		
(1) Status:		
(a) Date Design Started..... <u>Oct/2010</u>		
(b) Percent Complete as of January 2012..... <u>65%</u>		
(c) Date Design 35% Complete..... <u>Jun/2011</u>		
(d) Date Design Complete..... <u>Oct/2012</u>		
(e) Parametric Cost Estimating Used to Develop Cost..... <u>No</u>		
(f) Type of Design Contract..... <u>Design - Bid - Build</u>		
(g) An energy study and life cycle cost analysis will be documented during final design		
(2) Basis:		
(a) Standard or Definitive Design..... <u>No</u>		
(b) Where Design Was Most Recently Used..... <u>N/A</u>		
(3) Total Cost (c)=(a)+(b) or (d)+(e):..... <u>(\$000)</u>		
(a) Production of Plans and Specifications..... <u>372</u>		
(b) All Other Design Costs..... <u>211</u>		
(c) Total..... <u>583</u>		
(d) Contract..... <u>583</u>		
(e) In-house..... <u>0</u>		
(4) Construction Award..... <u>Oct/2012</u>		
(5) Construction Start..... <u>Dec/2012</u>		
(6) Construction Completion..... <u>Oct/2014</u>		

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 23 Nov 12
3. INSTALLATION AND LOCATION CAMP SMITH ARMY NAT GR, NY		
4. PROJECT TITLE ACCESS CONTROL BUILDING		5. PROJECT NUMBER 1638 361103
12. SUPPLEMENTAL DATA (CONT)		
b. Equipment associated with this project which will be provided from other appropriations:		
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated or Requested</u>
		<u>Cost (\$000)</u>
FF&E	OMNG	2015 50
ISCE Equipment	OPA	2014 7
ISCE G6 Proponent	OMNG	2014 17
	Total:	74
Point of Contact: CFMO NY, 518-786-4700		

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 23 Nov 12
3. INSTALLATION AND LOCATION CAMP SMITH ARMY NAT GR,NY		
4. PROJECT TITLE ACCESS CONTROL BUILDING		5. PROJECT NUMBER 1638 361103
<p align="center">Detailed Requirement Statements</p> <p>1. GENERAL: This project is for the construction of a Access Control Building and will not have any units assigned.</p> <p>2. DATA ON ACCOMMODATIONS NOW IN USE: This facility is located in very poor location which floods 3-4 times annally. It has been determined that rehabilitation is not feasible.</p> <p>3. ANALYSIS OF DEFICIENCY: The current CSTS Access Control Point/Building does not meet current AT/FP standards per UFC 4-022-01 and is located less than 100 feet from the Hudson River and floods 3-4 times a year during certain weather conditions.</p> <p>4. ANALYSIS OF ALTERNATE FACILITIES AND LOCATIONS: There are no other facilities available to adequately meet the mission of the CSTS Access Control Building.</p> <p>5. ANALYSIS OF CRITERIA AND EXCEPTIONS FOR NEW CONSTRUCTION: The size and capacity is in accordance with NG Pam 415-12, dated 1 June 2011. The workload has been adequately defined.</p> <p>6. STATEMENT OF PROGRAM RELATED EQUIPMENT: Kitchen equipment, Furniture, ESS (CIDS) AA&E Storage, and ISC (Data & Telcom) will be requested in FY 2015.</p> <p>7. DISPOSITION OF PRESENT ACCOMMODATIONS: None</p> <p>8. SURVIVAL MEASURES: There are no survival measures required for this facility in addition to the Antiterrorism/Force Protection requirements addressed in the cost estimate for this project.</p> <p>9. CONTRIBUTIONS TO READINESS: a. How will readiness be enhanced by construction of this project?</p> <p>Readiness will be enhanced by providing a much more favorable location of the Camp Smith Training Site entrance/access control building allowing normal operations during extreme wheatear conditions.</p> <p>b. How will readiness be impaired by deferring this project to a future program year?</p> <p>Readiness will be impaired greatly due to the fact that the current location floods 3-4 times annually requiring a different location be</p>		

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 23 Nov 12
3. INSTALLATION AND LOCATION CAMP SMITH ARMY NAT GR,NY		
4. PROJECT TITLE ACCESS CONTROL BUILDING		5. PROJECT NUMBER 1638 361103
<p>used for the entrance/egress of Camp Smith.</p> <p>c. Why does this project contribute more than another project?</p> <p>This project not only effects the daily operations of Camp Smith but also the fact that Camp Smith is used for a staging area for all emergencies in the southern part of New York.</p> <p>10. CLEAN AIR ACT: This project will comply with air permitting and other procedural requirements mandated by State and Federal agencies.</p> <p>11. PROTECTION OF WETLANDS: This project will be evaluated for compliance with Section 404 of the Clean Water Act (CWA).</p> <p>12. TELECOMMUNICATIONS: All telecommunications have been planned as per ISCE program/documentation and have been uploaded to Tab F of the DD1391 Processor (PAX).</p> <p>13. ECONOMIC ANALYSIS: Documentation for an Economic Analysis conducted using ECONPAC software has been uploaded into TAB-D in PAX.</p> <p>14. ANTITERRORISM/FORCE PROTECTION: a) A risk analysis for this project has been conducted on 11 January 2013 and coordinated with the installation AT/FP plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. b) A threat analysis for this project has been conducted on 11 January 20 and coordinated with the installation physical security plan. c) The building design is to comply with standard design requirements per UFC 4-010-01 for Antiterrorism/Force Protection measures. All required physical security and antiterrorism/force protection measures are included. The Risk and Threat Analysis for this base is Confidential and is unavailable. d) This project is to be constructed within a Controlled Perimeter. e) This project meets conventional standoff as per UFC 4-010-01. f) This project will be less than three stories of construction.</p>		

Bid Expiration Date: N/A

Military Construction, Army National Guard

Reprogramming Request

Installation: Camp Niantic, Connecticut

Project: Riprap, Shore Stabilization (PN 090115)

Authorization: Title 10 U.S. Code, Section 2854, Restoration or replacement of damaged or destroyed facilities

Estimated Cost (\$000):

Previously Appropriated	-
Previously Reprogrammed	-
Requested Reprogramming	3,600
Total Estimated Cost	3,600

Description: This project will construct 2,668 square yards of riprap shoreline repair to restore the damaged and eroded shoreline bank by placing or dumping rocks, concrete blocks, or stones to form an embankment slope. Part of the repair includes planting of native grasses and other plants. This facility will be built on State land.

Justification: This project will repair the shoreline, riprap, and vertical sea wall damaged by Hurricane Sandy in October 2012. The erosion damage to the shoreline came within eight feet of structures on the installation. Replacing the vertical sea wall with sloped embankment and riprap is based on considerable shoreline research which demonstrates that vertical structures installed in tidal areas create increasing wave action and potential damage.

Source of Funds: The funds required will be provided from the following project:

(Dollars in Thousands)

<u>Location & Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Eastover, SC Army Aviation Support Facility, Add/Alt PN: 450252	2010	26,000	14,758 ^{/1}	3,600

PN = Project number

¹⁷ A 10 USC 2853 notification was issued on November 2, 2010 with previous CWE of \$14.758M. Market conditions at time of the project's solicitation enabled significant savings. Project is substantially complete to allow reprogramming of the requested amount.

1. COMPONENT ARNG		FY 2013 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 11 Jan 13	
3. INSTALLATION AND LOCATION NIANTIC, CT			4. PROJECT TITLE RIP RAP		
5. PROGRAM ELEMENT 0505896A	6. CATEGORY CODE 15432	7. PROJECT NUMBER 090115	8. PROJECT COST (\$000) 3,600		
9. COST ESTIMATES					
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITIES:			-	-	2970
Shoreline Repair	SY	2,668	1,113.19	(	2970)
SUPPORTING FACILITIES:			-	-	359
Site Improvement	LS	-	-	(	359)
TOTAL CONSTRUCTION COST			-	-	3329
Contingencies (5.0%)		-	-	(	166)
Supervision, Inspection and Overhead (3.		-	-	(	105)
Commissioning (0.0%)		-	-	(	0)
TOTAL PROJECT COST			-	-	3600
TOTAL FEDERAL COST (ROUNDED)					3600
Equipment Funded Other Appr (Non-Add)				()
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
<p>A specially designed RIP RAP Shoreline Stabilization of permanent construction due to the impacts of Hurricane Sandy in late October 2012. This facility will be designed to meet all local, state, and federal building and environmental codes and regulations. Construction will include all site improvements to include removal of abandoned sewer structures, stairs and retaining wall. Access for individuals with disabilities will be provided. Protective Measures are to be included in accordance with the DOD Minimum Antiterrorism. This project is exempt from the Army 1 SQFT for 1 SQFT disposal policy This project will include all supporting facilities as per block #9 page 1, on this document.</p> <p>MISSION: Current A/C TONNAGE: 0</p>					
11. REQUIREMENT:	2,668 SY	Adequate:	0 SY	Substandard:	0 SY
	2,231 m2y		0 m2y		0 m2y
1. PROJECT: To construct a 2,668 SY of RIP RAP Shoreline Repair consisting of sloping existing shoreline bank with a collection of rocks, concrete blocks, or stones placed or dumped on an embankment slope to prevent erosion. Planting of native grasses and plantings. This facility will be built on State land. (Current Mission).					

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 Jan 13
3. INSTALLATION AND LOCATION NIANTIC, CT		
4. PROJECT TITLE RIP RAP		5. PROJECT NUMBER 090115
<p>2. REQUIREMENT: The requirement for this construction is to prevent further erosion along Camp Niantic shoreline as well as prevent seawall wave action that erodes other shoreline structures on property across the Niantic River. Considerable shoreline research conclusively demonstrates that vertical structures installed in tidal areas creates increasing wave action and requires considerable permitting now by East Coast states.</p> <p>3. CURRENT SITUATION: An SRM project for \$242,000 has been awarded to Milone and MacBroome INC, by emergency declaration of Governor Dannel Malloy (DEC 2012). This SRM project will take immediate action to install rip rap along 11,400 SQ FT of coastline in the vicinity of this proposed project. The rip rap is only a short term solution to prevent further erosion until an Act of Nature project can provide final resolution.</p> <p>4. IMPACT IF NOT PROVIDED: This project is required to protect existing land and federally reimbursed property. Tidal surge from Sandy came within 8 feet of the foundation for the Camp Niantic billets, BLDG 322. Failure to take appropriate action to repair the shoreline could result in the loss of this facility to another weather event, at a replacement cost of \$3.3M.</p> <p>5. ADDITIONAL: This project complies with the scope and design criteria of National Guard Pamphlet 415-12, dated 1 June 2011. The most similar DoD standards do not address all of the current requirements incorporated into the current standards for ARNG Educational Facilities. Thus, they do not yield accurate cost estimates. Therefore, state historical costs for construction of like facilities were used to develop baseline unit costs that were adjusted for size, fiscal year and location. This facility is subject to flooding under certain conditions; however, the mission dictates that it be located as proposed. The facility will be designed and sited to minimize adverse effects on flood heights and damages to the structure or contents resulting from floods. It is certified that the provisions of EOs 11988 and 11990 have been, or are being, complied with.</p> <p>6. PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and no physical security measures are required.</p> <p>7. ANTITERRORISM/FORCE PROTECTION: This project incorporates AT/FP,</p>		

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 Jan 13
3. INSTALLATION AND LOCATION NIANTIC, CT		
4. PROJECT TITLE RIP RAP	5. PROJECT NUMBER 090115	
<p>funding for compliance to the DoD Minimum Antiterrorism Standards, as there are no routinely occupied inhabited buildings, as defined by UFC 4-010-01, associated with this project. Physical security measures (fencing, berms, etc.) to protect personnel will be incorporated where required.</p> <p>8. ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.</p> <p>9. JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installation and Housing) certifies that this project has been considered for joint use potential. The facility will not be available for use by other components.</p>		
Date	Thaddeus J. Martin Major General The Adjutant General	
AT/FP POC: MAJ James McLean/(880) 524-4926		CFMO: LTC Joseph Danzo II/(880) 493-2711
12. SUPPLEMENTAL DATA		
a. Estimated design data:		
(1) Status:		
(a) Date Design Started..... <u>Jan/2013</u>		
(b) Percent Complete as of January 2012..... <u>10%</u>		
(c) Date Design 35% Complete..... <u>Apr/2013</u>		
(d) Date Design Complete..... <u>Jul/2013</u>		
(e) Parametric Cost Estimating Used to Develop Cost..... <u>No</u>		
(f) Type of Design Contract..... <u>Design - Bid - Build</u>		
(g) An energy study and life cycle cost analysis will be documented during final design		
(2) Basis:		
(a) Standard or Definitive Design..... <u>No</u>		
(b) Where Design Was Most Recently Used..... <u>N/A</u>		
(3) Total Cost (c)=(a)+(b) or (d)+(e):..... <u>(\$000)</u>		
(a) Production of Plans and Specifications..... <u>200</u>		
(b) All Other Design Costs..... <u>113</u>		
(c) Total..... <u>313</u>		
(d) Contract..... <u>313</u>		

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 Jan 13								
3. INSTALLATION AND LOCATION NIANTIC, CT										
4. PROJECT TITLE RIP RAP		5. PROJECT NUMBER 090115								
12. SUPPLEMENTAL DATA (CONT) (e) In-house.....0 (4) Construction Award..... <u>Aug/2013</u> (5) Construction Start..... <u>Sep/2013</u> (6) Construction Completion..... <u>Aug/2014</u> b. Equipment associated with this project which will be provided from other appropriations: <table border="0"> <thead> <tr> <th><u>Equipment</u> <u>Nomenclature</u></th> <th><u>Procuring</u> <u>Appropriation</u></th> <th><u>Fiscal Year</u> <u>Appropriated or</u> <u>Requested</u></th> <th><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td colspan="4" style="text-align: right;">Total:</td> </tr> </tbody> </table>			<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated or</u> <u>Requested</u>	<u>Cost</u> <u>(\$000)</u>	Total:			
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated or</u> <u>Requested</u>	<u>Cost</u> <u>(\$000)</u>							
Total:										
Point of Contact: CFMO CT, 860-548-3273-										

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 Jan 13
3. INSTALLATION AND LOCATION NIANTIC, CT		
4. PROJECT TITLE RIP RAP		5. PROJECT NUMBER 090115
<p align="center">Detailed Requirement Statements</p> <p>1. GENERAL: None</p> <p>2. DATA ON ACCOMMODATIONS NOW IN USE: None</p> <p>3. ANALYSIS OF DEFICIENCY: None</p> <p>4. ANALYSIS OF ALTERNATE FACILITIES AND LOCATIONS: None</p> <p>5. ANALYSIS OF CRITERIA AND EXCEPTIONS FOR NEW CONSTRUCTION: None</p> <p>6. STATEMENT OF PROGRAM RELATED EQUIPMENT: None</p> <p>7. DISPOSITION OF PRESENT ACCOMMODATIONS: None</p> <p>8. SURVIVAL MEASURES: There are no survival measures required for this facility in addition to the Antiterrorism/Force Protection requirements addressed in the cost estimate for this project.</p> <p>9. CONTRIBUTIONS TO READINESS: In 2012, Camp Niantic was approved by the DOD Office Of Economic Adjustment for a grant to participate in a Joint Land Use Study (JLUS) program with the Towns Of East Lyme, Niantic and Saybrook. Camp Niantic and its correlating facilities have been identified by both The State of Connecticut and the Department of Defense as integral training land for the CTARNG. Any further loss of such land, whether to municipal development or natural erosion or disaster, directly impacts access to training areas and support for the CTARNG and therefore CTARNG readiness.</p> <p>10. CLEAN AIR ACT: This project will comply with air permitting and other procedural requirements mandated by State and Federal agencies.</p> <p>11. PROTECTION OF WETLANDS: This project has been evaluated for compliance with Executive Order 11990 (as amended by Executive Order 12608) and is not sited in a wetland.</p> <p>12. TELECOMMUNICATIONS: None</p>		

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 Jan 13
3. INSTALLATION AND LOCATION NIANTIC, CT		
4. PROJECT TITLE RIP RAP		5. PROJECT NUMBER 090115
<p>13. ECONOMIC ANALYSIS: An economic analysis is in progress and will be on file in the facility management office. A screening of available properties will be conducted as part of the economic analysis. The result of the analysis indicates that no adequate facility is available to meet the mission requirements and construction of this project is the best alternative.</p> <p>14. ANTITERRORISM/FORCE PROTECTION: a) A risk analysis for this project has not been conducted and coordinated with the installation AT/FP plan. b) A threat analysis for this project has not been conducted with the installation physical security plan]. c) The building design is to comply with standard design requirements per UFC 4-010-01 for Antiterrorism/Force Protection measures. d) This project is to be constructed within a Controlled Perimeter. e) This project does not meet conventional standoff as per UFC 4-010-01. f) This project will be less than three stories of construction.</p>		

Bid Expiration Date: N/A

Military Construction, Army National Guard

Reprogramming Request

Installation: Franklinton, Louisiana

Project: Readiness Center (PN 220241)

Authorization: Title 10 U.S. Code, Section 2854, Restoration or replacement of damaged or destroyed facilities

Estimated Cost (\$000):

Previously Appropriated	-
Previously Reprogrammed	-
Requested Reprogramming	9,300
Total Estimated Cost	9,300

Description: This project replaces a Readiness Center damaged by severe weather and floods generated by Hurricane Isaac on August 29, 2012. This project will construct a 43,414 square foot Readiness Center including controlled waste facility, emergency generator, utilities services, information systems, paving, curbing, gutters, storm drainage and site improvements. This facility will be built on state land.

Justification: The damaged facilities house the 843rd Horizontal Engineering Company which uses the facility for training and equipment maintenance. The unit facilities are located on a 100 year flood plain near the Bogue Chitto River and have flooded on three occasions during the last twenty-two years.

During Hurricane Isaac, the entire site, including the thirty-seven year old Readiness Center, sustained a 28 inch flood for several days. Mold and mildew affected the buildings' interiors and all the electrical, mechanical, communication and plumbing systems. Damages sustained are economically unfeasible to repair and no other adequate facilities are available to support this unit. The replacement facility will be constructed on state property that is not in a flood zone.

Source of Funds: The funds required will be provided from the following projects:

(Dollars in Thousands)

<u>Location & Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Eastover, SC Army Aviation Support Facility PN: 450252	2010	26,000	14,758 ^{1/}	4,400
Greenville, SC Army Aviation Support Facility PN: 450353	2010	40,000	27,935 ^{2/}	4,900
Total				9,300

PN = Project number

^{1/} 10 USC 2853 notification was issued on November 2, 2010 with a current working estimate of \$14.758M. Market conditions at time of the project's solicitation enabled significant savings. Project is substantially complete to allow reprogramming of the requested amount.

^{2/} 10 USC 2853 notification was issued on November 2, 2010 with a current working estimate of \$27.935M. Market conditions at time of the project's solicitation enabled significant savings. Project is substantially complete to allow reprogramming of the requested amount.

1. COMPONENT		FY 2013 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
ARNG				01 JUN 2013	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
Franklinton, Louisiana			NATIONAL GUARD READINESS CENTER		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
0505896A	171	220241	9,300		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY					
Readiness Center	m2 (SF)	4,005 (43,114)	1,857	7,790 (7,437)	
Controlled Waste Facility	m2 (SF)	27.87 (300)	985.47	(27)	
Backup/Emergency Generator	EA	1 --	175,000	(175)	
Sustainability/Energy Measures	LS	--	--	(151)	
SUPPORTING FACILITIES					
Electric Service	LS	--	--	3,632 (65)	
Water, Sewer, Gas	LS	--	--	(65)	
Paving, Walks, Curbs & Gutters	LS	--	--	(2,564)	
Storm Drainage	LS	--	--	(144)	
Site Imp(219) Demo()	LS	--	--	(219)	
Information Systems	LS	--	--	(60)	
Antiterrorism Measures	LS	--	--	(258)	
Other	LS	--	--	(257)	
ESTIMATED CONTRACT COST				11,422	
CONTINGENCY (5.00%)				571	
SUBTOTAL				11,993	
SUPV, INSP & OVERHEAD (3.39%)				407	
TOTAL REQUEST				12,400	
State Share				3,100	
TOTAL FEDERAL REQUEST				9,300	
TOTAL FEDERAL REQUEST (ROUNDED)				9,300	
OFFSET DEMOLITION COST				177	
INSTALLED EQT-OTHER APPROP				()	
10. Description of Proposed Construction A specially designed National Guard Readiness Center of permanent construction. The original facilities were damaged as a result of Hurrican Isaac on 29 August 2012. The new facility will be designed to meet Industry Standards as well as all local, State and Federal building codes. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas and site improvements. Facilities will be designed to a minimum life of 50 years and energy efficiencies meeting, on average, American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) 198.1 standards through improved building envelope and integrated building systems performance. Access for individuals with disabilities will be provided. Antiterrorism Measures are to be included in accordance with the DOD Minimum Standards. This project will comply with the Army 1 SQFT for 1 SQFT disposal policy through the disposal of 43,762 SQFT. This project will include all supporting facilities as per block #9 page 1, on this document. Disposal of 2 buildings at Camp Beauregard, Pineville, LA (TOTAL 1,993 m2/21,457 SF), 2 buildings at Camp Cook, Ball, LA (TOTAL 154 m2/1,655 SF), and 3 buildings at					

1. COMPONENT	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARNG		01 JUN 2013
3. INSTALLATION AND LOCATION		
Franklinton, Louisiana		
4. PROJECT TITLE	5. PROJECT NUMBER	
NATIONAL GUARD READINESS CENTER	220241	
DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)		
Franklinton Readiness Center, Franklinton, LA (TOTAL 1,918 m2/20,650 SF). Air Conditioning (Estimated 419 kWr/119 Tons).		
11. REQ:	4,033 m2 ADQT:	NONE SUBSTD: NONE
PROJECT: To construct a 43,414 SQFT National Guard Readiness Center, complex that supports individual and collective training, administrative, automation and communications, and logistical requirements for the LAARNG. This facility will be built on State land. (Current Mission)		
REQUIREMENT: This project is to replace an existing Readiness Center destroyed by severe weather & high water generated by Hurricane Isaac, 29 August 12. The entire site including the 37 year old buildings sustained 28" of flood water for several days. Prior to Issac the facility was only half the authorized size and poorly configured for the assigned unit. The site is located near the Bogue Chitto River and has flooded on 3 occasions in the last 22 years. The facility is required to house the 843rd HORZ EN CO. for peace-time training and ensure the equipment is prepared for mobilization. No other adequate facilities are available to support the unit. The replacement facility will be constructed on state property.		
CURRENT SITUATION: The current facility is mold and mildew ridden due to 3 days of 28" standing flood water. All electrical, mechanical, communication and plumbing systems are rendered hazardous and unusable. Damages sustained are economically unfeasible to repair. Prior to flooding the facility did not comply with Anti-Terrorism Force Protection and American Disabilities Acts. It does not comply with the NG Pam 415-12 (1 Jun 11) criteria and is less than 1/2 of the size authorized to support facility mission. The entire site is located in the 100 year flood plain and will continually be threatened by high water. ISR ratings for the facility are F4 and Q4.		
IMPACT IF NOT PROVIDED: If this project is not provided, the present facility's condition as well as lack of adequate space will reduce training and mobilization readiness. Due to flood damage the unit is forced to seek alternative locations to continue operations. This separation of soldier and equipment yields a very inefficient and unproductive training environment.		
ADDITIONAL: Sustainable principles will be integrated into the design, development and construction of the project in accordance with Executive Order 13423, 11988 and 11990 and other applicable laws and Executive Orders. This project complies with the scope and design criteria of National Guard Pamphlet 415-12 dated 01 June 2011. PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included. ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Only protective measures required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost		

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 JUN 2013																												
3. INSTALLATION AND LOCATION Franklinton, Louisiana																														
4. PROJECT TITLE NATIONAL GUARD READINESS CENTER		5. PROJECT NUMBER 220241																												
<p>ADDITIONAL: (CONTINUED)</p> <p>estimate. ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.</p>																														
<p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table> <tr> <td>(a) Design Start Date.....</td> <td>JAN 2013</td> </tr> <tr> <td>(b) Percent Complete As Of 15 Sep 2011 (DSGN YR)....</td> <td>5</td> </tr> <tr> <td>(c) Percent Complete As Of 01 Jan 2012 (BDGT YR)....</td> <td></td> </tr> <tr> <td>(d) Percent Complete As Of 01 Oct 2012 (PROG YR)....</td> <td></td> </tr> <tr> <td>(e) Concept Complete Date.....</td> <td>JUN 2013</td> </tr> <tr> <td>(f) Design Complete Date.....</td> <td>NOV 2013</td> </tr> <tr> <td>(g) Type of Design Contract: Design-bid-build</td> <td></td> </tr> </table> <p>(2) Basis:</p> <table> <tr> <td>(a) Standard or Definitive Design - (YES/NO) N</td> <td></td> </tr> <tr> <td>(c) Percentage of Design utilizing Standard Design..</td> <td>0</td> </tr> </table> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)</p> <table> <tr> <td>(a) Production of Plans and Specifications.....</td> <td>744</td> </tr> <tr> <td>(b) All Other Design Costs.....</td> <td>372</td> </tr> <tr> <td>(c) Total Design Cost.....</td> <td>0</td> </tr> <tr> <td>(d) Contract.....</td> <td>1,116</td> </tr> <tr> <td>(e) In-house.....</td> <td></td> </tr> </table> <p>(4) Construction Contract Award..... DEC 2013</p> <p>(5) Construction Start..... JAN 2014</p> <p>(6) Construction Completion..... JAN 2016</p>			(a) Design Start Date.....	JAN 2013	(b) Percent Complete As Of 15 Sep 2011 (DSGN YR)....	5	(c) Percent Complete As Of 01 Jan 2012 (BDGT YR)....		(d) Percent Complete As Of 01 Oct 2012 (PROG YR)....		(e) Concept Complete Date.....	JUN 2013	(f) Design Complete Date.....	NOV 2013	(g) Type of Design Contract: Design-bid-build		(a) Standard or Definitive Design - (YES/NO) N		(c) Percentage of Design utilizing Standard Design..	0	(a) Production of Plans and Specifications.....	744	(b) All Other Design Costs.....	372	(c) Total Design Cost.....	0	(d) Contract.....	1,116	(e) In-house.....	
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(e) In-house.....																														

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 JUN 2013
3. INSTALLATION AND LOCATION Franklinton, Louisiana		
4. PROJECT TITLE NATIONAL GUARD READINESS CENTER		5. PROJECT NUMBER 220241
12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations:		
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year Appropriated Or Requested Cost (\$000)
NA		
CFMO Phone Number: 504-278-8616		

Bid Expiration Date: N/A

Military Construction, Army National Guard

Reprogramming Request

Installation: Jackson Barracks, Louisiana

Project: Enlisted Barracks, Transient Training Facility (PN 220243)

Authorization: Title 10 U.S. Code, Section 2854, Restoration or replacement of damaged or destroyed facilities

Estimated Cost (\$000):

Previously Appropriated	-
Previously Reprogrammed	-
Requested Reprogramming	5,700
Total Estimated Cost	5,700

Description: This project restores the Enlisted Barracks, Transient Training Facility that consists of three separate buildings totaling 59,886 square feet. The construction work adds components to the HVAC system and replaces damaged duct work as well modifying the building envelope to improve the weather seal. Repair work replaces the interior walls, flooring and upper story ceiling. This facility is located on state land.

Justification: All interior spaces sustained extensive water damage due to wind driven rain from Hurricane Isaac on August 29, 2012. The rain penetrated the building into the interior spaces causing damage which produced mold and fungus growth. Upgrades to the building are required as well as to the HVAC system and repairs of the interior space. The State Safety Officer conducted a risk assessment and determined that the mold presents a health risk and that the buildings are not habitable and cannot fulfill their designed function without restoration.

Source of Funds: The funds required will be provided from the following projects:

(Dollars in Thousands)

<u>Location & Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Eastover, SC Army Aviation Support Facility PN: 450252	2010	26,000	14,758 ^{/1}	3,000

(Dollars in Thousands)

<u>Location & Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Greenville, SC Army Aviation Support Facility PN: 450353	2010	40,000	27,935 ^{1/2}	2,700
Total				5,700

PN = Project number

^{1/} 10 USC 2853 notification was issued on November 2, 2010 with a current working estimate of \$14.758M. Market conditions at time of the project's solicitation enabled significant savings. Project is substantially complete to allow reprogramming of the requested amount.

^{2/} 10 USC 2853 notification was issued on November 2, 2010 with a current working estimate of \$27.935M. Market conditions at time of the project's solicitation enabled significant savings. Project is substantially complete to allow reprogramming of the requested amount.

1. COMPONENT ARNG		FY 2013 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 JUN 2013	
3. INSTALLATION AND LOCATION Jackson Barracks, Louisiana			4. PROJECT TITLE ALT Enlisted Barracks, Transient Training		
5. PROGRAM ELEMENT 0505896A	6. CATEGORY CODE 721	7. PROJECT NUMBER 220243	8. PROJECT COST (\$000) 5,700		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>					
Billeting Facility Alteration	m2 (SF)	5,564 (59,886)	919.88	5,220 (5,118)	
Sustainability/Energy Measures	LS	--	--	(102)	
<u>SUPPORTING FACILITIES</u>					
Site Imp(22) Demo()	LS	--	--	22 (22)	
ESTIMATED CONTRACT COST				5,242	
CONTINGENCY (5.00%)				262	
SUBTOTAL				5,504	
SUPV, INSP & OVERHEAD (3.56%)				196	
TOTAL REQUEST				5,700	
TOTAL REQUEST (ROUNDED)				5,700	
INSTALLED EQT-OTHER APPROP				()	
10. Description of Proposed Construction A restoration to an existing Enlisted Barracks, Transient Training Facility of permanent construction. These facilities were damaged as a result of Hurricane Isaac on 29 August 2012. Renovation includes the removal and replacement of all water damaged sheet rock, base molding, door frames and flooring material. This includes the replacement of all electrical and mechanical components damaged by excess water. This facility will be restored to meet all local, state, and federal building codes and as per Public Law 90-480 and 900-400. Restoration will include all utility services, information systems, fire detection and alarm systems. The Facility will be restored for a minimum life of 50 years and energy efficiencies meeting, on average, American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) 189.1 standards through improved building envelope and integrated building systems performance. Access for individuals with disabilities will be provided. Antiterrorism Measures are to be included in accordance with the DOD Minimal Antiterrorism. This restoration project is exempt from the Army 1 SQFT for 1 SQFT disposal policy. This project will include all supporting facilities as per block #9 on this document. Air Conditioning (Estimated 531 kW/151 Tons).					

1. COMPONENT	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARNG		01 JUN 2013
3. INSTALLATION AND LOCATION		
Jackson Barracks, Louisiana		
4. PROJECT TITLE	5. PROJECT NUMBER	
ALT Enlisted Barracks, Transient Training	220243	
<p>11. REQ: 5,564 m2 ADQT: NONE SUBSTD: 5,564 m2</p> <p><u>PROJECT:</u> To retore a 59,886 SQFT Enlisted Barracks, Transient Training Housing facility that houses unaccompanied enlisted personnel and authorized civilians who are conducting training at a location other than assigned home station for the LAARNG. This facility will be built on State land. (Current Mission)</p> <p><u>REQUIREMENT:</u> This facility is designed to meet DA directed MTOE changes for the units conducting operations in/around Jackson Barracks and within the transformed force structure of the LAARNG, to address facility shortages and inadequacies as defined in the ISR-I.</p> <p><u>CURRENT SITUATION:</u> All interior spaces have sustained extensive water damage due to wind driven rain from Hurricane Isaac. Wind driven rain has penetrated the interior spaces under door openings. Excessive moisture will cause mold and fungus growth in south Louisiana if not treated immediately. Efforts to clean and sanitize carpet, has not removed foul smell. IAW NG Pam 420-10, p. 6-3 Act of Nature damage projects are special types of repair or construction projects resulting from sudden, unexpected, major damage. The LA ARNG State Safety Officer has assigned a Risk Assessment Code of 1 on this facility until the repairs are completed and the mold is mitigated. A Risk Assessment Code (RAC) of 1 has been placed on this facility until the mold is mitigated.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The lack of adequate billeting facilities will increase TDY travel requirements due to transient personnel lodging on the local economy and decrease the ability to support the missions/units operating from Jackson Barracks.</p> <p><u>ADDITIONAL:</u> Sustainable principles will be integrated into the design, development and construction of the project in accordance with Executive Order 13423, 11988 and 11990 and other applicable laws and Executive Orders. This project complies with the scope and design criteria of National Guard Pamphlet 415-12 dated 01 June 2011. <u>PHYSICAL SECURITY:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. <u>ANTITERRORISM/FORCE PROTECTION:</u> This project has been coordinated with the installation antiterrorism plans. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and additional protective measures, above the minimum required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings), are needed to mitigate the threat. These requirements are included in the description of construction and cost estimate. <u>ECONOMIC ANALYSIS:</u> Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. <u>JOINT USE CERTIFICATION:</u> The Deputy Assistant Secretary of the Army (Installation and Housing) certifies that this project has been considered for joint use potential. The facility will not be available for use by other</p>		

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 JUN 2013
3. INSTALLATION AND LOCATION Jackson Barracks, Louisiana		
4. PROJECT TITLE ALT Enlisted Barracks, Transient Training	5. PROJECT NUMBER 220243	
ADDITIONAL: (CONTINUED) components.		
12. SUPPLEMENTAL DATA: A. Estimated Design Data: (1) Status: (a) Design Start Date..... <u>JAN 2013</u> (b) Percent Complete As Of 15 Sep 2011 (DSGN YR).... <u>0</u> (c) Percent Complete As Of 01 Jan 2012 (BDGT YR).... _____ (d) Percent Complete As Of 01 Oct 2012 (PROG YR).... _____ (e) Concept Complete Date..... <u>JUN 2013</u> (f) Design Complete Date..... <u>NOV 2013</u> (g) Type of Design Contract: Design-bid-build (2) Basis: (a) Standard or Definitive Design - (YES/NO) N (c) Percentage of Design utilizing Standard Design.. <u>0</u> (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000) (a) Production of Plans and Specifications..... <u>342</u> (b) All Other Design Costs..... <u>194</u> (c) Total Design Cost..... <u>0</u> (d) Contract..... <u>536</u> (e) In-house..... _____ (4) Construction Contract Award..... <u>DEC 2013</u> (5) Construction Start..... <u>JUN 2014</u> (6) Construction Completion..... <u>JUN 2016</u> B. Equipment associated with this project which will be provided from other appropriations: <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 40%;"> Equipment <u>Nomenclature</u> </div> <div style="width: 20%;"> Procuring <u>Appropriation</u> </div> <div style="width: 20%;"> Fiscal Year <u>Appropriated</u> <u>Or Requested</u> </div> <div style="width: 20%;"> Cost <u>(\$000)</u> </div> </div> <div style="text-align: center; margin-top: 10px;">NA</div>		
CFMO Phone Number: 504-278-8616		

Bid Expiration Date: N/A

Military Construction, Army National Guard

Reprogramming Request

Installation: Camp Perry Joint Training Center, Port Clinton, Ohio

Project: Hutments (PN 390263)

Authorization: Title 10 U.S. Code, Section 2854, Restoration or replacement of damaged or destroyed facilities

Estimated Cost (\$000):

Previously Appropriated	-
Previously Reprogrammed	-
Requested Reprogramming	2,900
Total Estimated Cost	2,900

Description: This project is to replace hutments damaged beyond repair by severe weather and flooding caused by Hurricane Sandy in late October 2012. The project will construct 25,600 square feet of billeting, consisting of hutments and associated utilities services, sidewalks, storm drainage and site improvements. This facility will be built on state land.

Justification: The Camp Perry Joint Training Center hutments, built in the 1940s, suffered significant structural and environmental damage during the storms and flooding caused by Hurricane Sandy. Comprehensive damage condition assessments were performed on the damaged buildings and it was determined that due to the associated repair costs, facility age, and current code compliance requirements, the facilities should be replaced.

Source of Funds: The funds required will be provided from the following project:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Los Alamitos, CA Readiness Center PHI PN: 060115	2010	31,000	21,935 ^{/1}	2,900

PN = Project number

^{1/} 10 USC 2853 notification was issued on October 12, 2012 with previous CWE of \$20.505M. Market conditions at time of the project's solicitation enabled significant savings. Project is substantially complete to allow reprogramming of the requested amount.

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA				2. DATE 07 Mar 13												
3. INSTALLATION AND LOCATION PORT CLINTON, OH																	
4. PROJECT TITLE HUTMENTS				5. PROJECT NUMBER 390263													
<p>Refrigerating, and Air-Conditioning Engineers (ASHRAE) 189.1 standards through improved building envelope and integrated building systems performance. Access for individuals with disabilities will be provided. Antiterrorism Measures are to be included in accordance with the DOD Minimum Antiterrorism. This project will comply with the Army 1 SQFT per 1 SQFT disposal policy through the disposal of 25,600 SQFT. This project will include all supporting facilities as per block #9 page 1, on this document.</p> <p>MISSION: Current A/C TONNAGE: 0</p>																	
<table border="0"> <tr> <td>11. REQUIREMENT.</td> <td>25,600 SF</td> <td>Adequate.</td> <td>0 SF</td> <td>Substandard:</td> <td>0 SF</td> </tr> <tr> <td></td> <td>2,378 m2</td> <td></td> <td>0 m2</td> <td></td> <td>0 m2</td> </tr> </table>						11. REQUIREMENT.	25,600 SF	Adequate.	0 SF	Substandard:	0 SF		2,378 m2		0 m2		0 m2
11. REQUIREMENT.	25,600 SF	Adequate.	0 SF	Substandard:	0 SF												
	2,378 m2		0 m2		0 m2												
<p>1. PROJECT: To construct 25,600 SF of Hutments that are used at major training areas or during an emergency or mobilization to house troops or serve as dining and/or other ancillary facilities for the OHARNG. This facility will be built on State land. (Current Mission).</p> <p>2. REQUIREMENT: An enclosed hutment building used at major training areas or during an emergency or mobilization to house an additional 200 Soldiers and serve as dining and/or other ancillary facilities to support the OHARNG. The additional billeting facilities will allow a higher throughput and utilization rate of CPJTC facilities during a given training event. Facility construction must align with World War II historical facility requirements from the State Historic Preservation Officer (SHPO). Restroom, laundry, and other billeting amenities are supported on CPJTC by separate facilities.</p> <p>3. CURRENT SITUATION: The current 1940's WWII era constructed hutments located at CPJTC were damaged in OCT 2012 by Hurricane Sandy and are currently uninhabitable. CPJTC has adequate billeting for only 898 Soldiers. However, range through-put capacity alone on the MRF, CPQC, MPMG, and Zero Ranges is 1,400 Soldiers on an IDT weekend. In the last few years, CPJTC has been limiting its full training potential to the number of available beds; causing inefficient use of the facilities and ranges available. The reduction of available billeting spaces reduces the efficiency and throughput capabilities of Soldiers at CPJTC. Current ISR rating for many of the hutments at CPJTC (39D75) is F5, Q3, C1. All remaining hutments have an ISR rating of F4, Q3, C1.</p> <p>4. IMPACT IF NOT PROVIDED: If this project is not provided the current</p>																	

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 07 Mar 13
3. INSTALLATION AND LOCATION PORT CLINTON, OH		
4. PROJECT TITLE HUTMENTS		5. PROJECT NUMBER 390263
<p>damage to existing structures will continue to worsen over time and eventually may become condemned and possibly become safety hazards to Soldiers. The inoperable status of these facilities negatively affect Soldier readiness and creates a lack of billeting on site that will continue to force units conducting range operations and exercises on CPJTC to experience long training days with extensive travel back and forth from their Home Stations. OHARNG units located several hundred miles away from CPJTC may have to travel well over 2 hours to other training areas outside of Ohio in order to complete all range and training requirements. Valuable training time will continue to be lost on drill weekends due to increasing travel time which exposes Soldiers to safety and health risks associated with these extended training days and ultimately reducing OHARNG Soldier Readiness.</p> <p>5. ADDITIONAL: Sustainable principles will be integrated into the design, development and construction of the project in accordance with Executive Order 13423, 11988, and 11990 and other applicable laws and Executive Orders. This project complies with the scope and design criteria of National Guard Pamphlet 415-12 dated 01 June 2011. This project is not sited in an area known to be subject to flooding 100-year; nor does it encroach on wetlands.</p> <p>6. PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.</p> <p>7. ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Only protective measures required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.</p> <p>8. ECONOMIC ANALYSIS: An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement.</p> <p>9. JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installation and Housing) certifies that this project has been considered for joint use potential. The facility will not be available for use by other components.</p>		

1 COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	2 DATE 07 Mar 13								
3 INSTALLATION AND LOCATION PORT CLINTON, OH										
4. PROJECT TITLE HUTMENTS		5. PROJECT NUMBER 390263								
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p style="text-align: center;">Date</p> </div> <div style="width: 50%;"> <p>Deborah A. Ashenhurst Major General The Adjutant General</p> </div> </div>										
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>ATFP POC: CPT Andrew Barrowcliff/(614) 336-7146</p> </div> <div style="width: 50%;"> <p>CFMO: COL Michael Ore/(614) 336-7036</p> </div> </div>										
12 SUPPLEMENTAL DATA a. Estimated design data: (1) Status: (a) Date Design Started..... <u>Jun/2013</u> (b) Percent Complete as of January 2012..... <u>0%</u> (c) Date Design 35% Complete..... <u>Oct/2013</u> (d) Date Design Complete..... <u>Dec/2013</u> (e) Parametric Cost Estimating Used to Develop Cost..... <u>No</u> (f) Type of Design Contract..... <u>Design - Bid - Build</u> (g) An energy study and life cycle cost analysis will be documented during final design (2) Basis: (a) Standard or Definitive Design..... <u>Yes</u> (b) Where Design Was Most Recently Used (3) Total Cost (c)=(a)+(b) or (d)+(e):..... <u>(\$000)</u> (a) Production of Plans and Specifications..... <u>159</u> (b) All Other Design Costs..... <u>90</u> (c) Total..... <u>249</u> (d) Contract..... <u>249</u> (e) In-house..... <u>0</u> (4) Construction Award..... <u>Jan/2014</u> (5) Construction Start..... <u>Feb/2014</u> (6) Construction Completion..... <u>Feb/2016</u> b. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center; border-bottom: 1px solid black;">Equipment Nomenclature</th> <th style="text-align: center; border-bottom: 1px solid black;">Procuring Appropriation</th> <th style="text-align: center; border-bottom: 1px solid black;">Fiscal Year Appropriated or Requested</th> <th style="text-align: center; border-bottom: 1px solid black;">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td>ISC Equipment</td> <td style="text-align: center;">OPA</td> <td style="text-align: center;">2014</td> <td style="text-align: center;">311</td> </tr> </tbody> </table>			Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated or Requested	Cost (\$000)	ISC Equipment	OPA	2014	311
Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated or Requested	Cost (\$000)							
ISC Equipment	OPA	2014	311							

1. COMPONENT ARNG	FY 2013 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 07 Mar 13
3. INSTALLATION AND LOCATION PORT CLINTON, OH			
4. PROJECT TITLE HUTMENTS		5. PROJECT NUMBER 390263	
12. SUPPLEMENTAL DATA (CONT)			
F F & E		OMNG	2014 200
		Total:	511
<p>Point of Contact: CFMO OH, 614-336-7036</p>			