



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

FEB 27 2012

The Honorable John Culberson  
Chairman  
Subcommittee on Military Construction,  
Veterans Affairs, and Related Agencies  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

The purpose of this letter is to notify the committee of the proposed reprogramming of funds for the projects and amounts shown below. A detailed justification is enclosed.

<u>Service/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
<u>Army</u>			
Fort Belvoir, Virginia	Fire Station	2011	2,580,000
<u>Defense Logistics Agency</u>			
Westover Air Force Base, Massachusetts	Replace Hydrant Fuel System	2012	4,500,000
<u>Army National Guard</u>			
Unspecified Worldwide	Unspecified Minor Military Construction	2010	1,292,000
Unspecified Worldwide	Unspecified Minor Military Construction	2011	2,844,000
Unspecified Worldwide	Unspecified Minor Military Construction	2012	2,564,000

A similar letter is being sent to the Chairman of the Senate Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Additional details will be provided separately. Thank you for your continued support of DoD programs.

Sincerely,

Robert F. Hale

Enclosure:  
As stated

cc:  
The Honorable Sanford D. Bishop, Jr.  
Ranking Member



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1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

FEB 27 2012

The Honorable Tim Johnson  
Chairman  
Subcommittee on Military Construction,  
Veterans Affairs, and Related Agencies  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

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Sincerely,

Robert F. Hale

Enclosure:  
As stated

cc:  
The Honorable Mark Kirk  
Ranking Member

Bid Expiration Date: June 30, 2013

Military Construction, Army

Reprogramming Request

Installation: Fort Belvoir, Virginia

Project: Fire Station

Authorization: Section 2836 of the National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2002, Public Law (PL) 107-107; as amended by NDAA for FY 2006, PL 109-163; as amended by John Warner NDAA for FY 2007, PL 109-364; as amended by Ike Skelton NDAA for FY 2011, PL 111-383

Estimated Cost (\$000):

Previously Appropriated	4,880*
Previously Reprogrammed	0
Requested Reprogramming	2,580
Total Estimated Cost	7,460

*\* Funds provided by the Commonwealth of Virginia as consideration for conveyance of land at Fort Belvoir, Virginia, as authorized by Public Law 107-107, as amended*

Description: This project will provide a standard design, two company, satellite fire station on Fort Belvoir, Virginia. It is required to eliminate life, health, and safety deficiencies, and to protect multiple areas of Fort Belvoir, to include DeWitt Army Community Hospital and Missile Defense Agency headquarters. The facility will be of adequate size and appropriate configuration to support rapid response to both structural fires and medical emergencies, and will accommodate modern fire fighting and emergency response vehicles. The station will have a physical fitness center, classrooms, firefighter dormitory, and administrative space for the shift leader and fire inspector.

Justification: The FY 2002 NDAA authorized conveyance of land at Fort Belvoir, Virginia (Engineer Proving Ground area), from the Army to the Commonwealth of Virginia for purposes related to highway construction. In accordance with amendments provided by the FY 2006 and FY 2007 NDAA's, in consideration for the land conveyance, the Commonwealth of Virginia provided \$4.88 million, which was credited to the Military Construction, Army (MCA) appropriation for replacement of Building 191, a fire station on the Engineer Proving Ground. The FY 2011 NDAA authorized the use of up to \$3.9 million of available, unobligated MCA funds in conjunction with the \$4.88 million already provided for a total authorization of \$8.78 million, if necessary, for replacement of the fire station. The current working estimate (CWE)

for the fire station replacement project is \$7.46 million, requiring the reprogramming of \$2.58 million.

Source of funds: The additional funds required will be provided from the following project:

			(\$000)	
<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Fort Bliss, TX Barracks & Dining PN 68961	2009	148,000	117,000 <sup>1</sup>	2,580

PN = Project Number

<sup>1/</sup>A 10 U.S.C. §2853 cost reduction notification was sent to the congressional committees on November 13, 2009, for PN 68961, reflecting an award Current Working Estimate (CWE) of \$124 million. The project is now 100 percent complete, with a CWE of \$117 million. The Army plans to use the additional savings from PN 68961 for several upcoming reprogramming actions.

Bid Expiration Date: April 17, 2013  
Military Construction, Defense Agencies (Defense Logistics Agency)  
Reprogramming Request

Installation: Westover Air Force Base, Massachusetts  
Project: Replace Hydrant Fuel System  
Authorization: National Defense Authorization Act for Fiscal Year 2012,  
Public Law 112-81

Estimated Cost (\$000):

Previously Appropriated	23,300
Previously Reprogrammed	0
Requested Reprogramming	4,500
Total Estimated Cost	27,800

Description: This project replaces a 1960's era undersized, leaking, and failing fuel system with a modern pressurized hydrant fuel system to support assigned C-5 aircraft from the 439th Air Wing accomplishing Air Mobility Command's (AMC) worldwide airlift mission.

Justification: Congress authorized and appropriated this project in FY 2012 for \$23.3 million. A 30 percent design cost estimate developed in July 2010 was the basis for the programmed amount. The U.S. Army Corps of Engineers opened bids for a construction contract on July 12, 2012. The current working estimate is \$27.8 million, which includes the results from a best value source selection and includes fees for supervision, inspection, and overhead.

These unanticipated cost increases are attributed to changes in construction market conditions that DLA could not foresee when the project was submitted to Congress for approval. DLA is seeing a more volatile construction market condition for a variety of construction materials, particularly steel, concrete, and fuel. This reprogramming request is required to award this project and to meet mission requirement.

Source of Funds: Bid savings from the following projects are available to fund this requirement:

(\$000)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Tracy DDJC, CA Replace Truck Entrance Control Facility	2009	9,300	7,198	1,000
Hill AFB, UT Hydrant Fuel System	2009	20,400	16,370	3,100
Germersheim, GE DDDE Logistics Distribution Center	2009	37,600	36,600	400
Total				4,500

Bid Expiration Date: NA  
Military Construction, Army National Guard  
Reprogramming Request

Installation: Various Locations  
Project: Unspecified Minor Military Construction  
Authorization: National Defense Authorization Act for Fiscal Year 2010,  
Public Law 111-84

Estimated Cost (\$000):

Previously Appropriated	29,682
Previously Requested Reprogramming	6,129
Requested Reprogramming	1,292
Total Estimated Cost	37,103

Description: The Army National Guard has identified a number of low-cost but compelling unspecified minor military construction (UMMC) requirements to satisfy existing mission needs.

Justification: This action reprograms available funds from a major construction project to the UMMC account to fund a new construction project with an estimated cost of \$2 million. The required UMMC project will provide a facility that is critical for installation missions, emergency preparedness, and security.

UMMC will be used for the following project: (\$000)

<u>State</u>	<u>Location</u>	<u>Project</u>	<u>Amount</u>
Alabama	Athens	PN011007 Readiness Center Add/Alt	1,292 <sup>1/</sup>

<sup>1/</sup> This project will be split-funded between FY 2010 and FY 2011. This document contains the FY10 action for \$1,292. The FY11 funding is contained in another reprogramming action in the amount of \$708. The total amount for both actions is \$2,000.

Source of Funds: Funds for this replacement will be provided from the following project:

(\$000)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Hanscom AFB, MA Armed Forces Reserve Center PN250087	2010	29,000	26,263	1,292

PN = Project Number



Bid Expiration Date: N/A  
Military Construction, Army National Guard  
Reprogramming Request

Installation: Various Locations  
Project: Unspecified Minor Military Construction  
Authorization: Ike Skelton National Defense Authorization Act for Fiscal Year 2011,  
Public Law 111-383

Estimated Cost (\$000):

Previously Appropriated	11,377*
Previously Reprogrammed	0
Requested Reprogramming	2,844
Total Estimated Cost	14,221

*\*Includes 0.2% recession in P.L. 112-10*

Description: The Army National Guard has identified a number of low-cost but compelling unspecified minor military construction (UMMC) requirements to satisfy existing mission needs.

Justification: This action reprograms available funds from a major construction project to the UMMC account to fund new construction projects with an estimated cost ranging from more than \$750 thousand to \$2 million. The required UMMC projects will provide various facilities that are critical for installation missions, emergency preparedness, and security.

UMMC funds will be used for the following projects: (\$000)

<u>State</u>	<u>Location</u>	<u>Project</u>	<u>Amount</u>
Alabama	Athens	PN011007 Readiness Center Add/Alt	708 <sup>1/</sup>
Florida	Tampa	PN120228 Special Operations Detachment	2,000
Kansas	Salina	PN200127 Smokey Hill MTA Waterline	136 <sup>2/</sup>
Total			2,844

<sup>1/</sup> This project will be split-funded between FY 2010 and FY 2011. This document contains the FY11 action for \$708. The FY10 funding is contained in another reprogramming action in the amount of \$1,292. The total amount for both actions is \$2,000.

<sup>2/</sup> This project will be split-funded between FY 2011 and FY 2012. This document contains the FY11 action for \$136. The FY12 funding is contained in another reprogramming action in the amount of \$1,364. The total amount for both actions is \$1,500.

Source of Funds: Funds for these UMMC projects will be provided from the following project:

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
<sup>3/</sup> East Wichita, KS Readiness Center PN200063	2011	42,914	26,237	2,844

PN = Project Number

<sup>3/</sup> Congressional Notification of Cost Reduction greater than 25% occurred on 10 FEB 2012.

Bid Expiration Date: N/A  
Military Construction, Army National Guard  
Reprogramming Request

Installation: Various Locations  
Project: Unspecified Minor Military Construction  
Authorization: National Defense Authorization Act for Fiscal Year 2012,  
Public Law 112-81

Estimated Cost (\$000):

Previously Appropriated	11,700
Previously Reprogrammed	0
Requested Reprogramming	2,564
Total Estimated Cost	14,264

Description: The Army National Guard has identified a number of low-cost but compelling unspecified minor military construction (UMMC) requirements to satisfy existing mission needs.

Justification: This action reprograms available funds from a major construction project to the UMMC account to fund new construction projects with an estimated cost ranging from more than \$750 thousand to \$2 million. The required UMMC projects will provide various facilities that are critical for installation missions, emergency preparedness, and security.

UMMC funds will be used for the following projects: (\$000)

<u>State</u>	<u>Location</u>	<u>Project</u>	<u>Amount</u>
Kansas	Salina	PN200127 Smokey Hill MTA Waterline	1,364 <sup>1/</sup>
New Hampshire	Littleton	PN330057 Readiness Center Add /Alt	1,200
Total			2,564

<sup>1/</sup> This project will be split-funded between FY 2011 and FY 2012. This document contains the FY12 action for \$1,364. The FY11 funding is contained in another reprogramming action in the amount of \$136. The total amount for both actions is \$1,500.

Source of Funds: Funds for these UMMC projects will be provided from the following project:

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Camp Shelby, Mississippi Operations Readiness Training Complex PN280389	2012	27,000	24,411	2,564

PN = Project Number